



**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/feb/2021
hora de Impresión 11:13 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
014	INGRESOS PROPIOS											
1000	SERVICIOS PERSONALES	\$0.00	\$38,992,672.00	\$38,992,672.79	\$38,992,672.79	\$0.00	\$38,992,672.79	\$0.00	\$0.00	\$38,992,672.79	\$38,992,672.79	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$31,732,503.00	\$31,732,503.67	\$31,732,503.67	\$0.00	\$31,732,503.67	\$0.00	\$0.00	\$31,732,503.67	\$31,732,503.67	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$31,732,503.00	\$31,732,503.67	\$31,732,503.67	\$0.00	\$31,732,503.67	\$0.00	\$0.00	\$31,732,503.67	\$31,732,503.67	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$31,732,503.00	\$31,732,503.67	\$31,732,503.67	\$0.00	\$31,732,503.67	\$0.00	\$0.00	\$31,732,503.67	\$31,732,503.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,454,293.94	\$4,454,293.94	\$4,454,293.94	\$0.00	\$4,454,293.94	\$0.00	\$0.00	\$4,454,293.94	\$4,454,293.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,454,293.94	\$4,454,293.94	\$4,454,293.94	\$0.00	\$4,454,293.94	\$0.00	\$0.00	\$4,454,293.94	\$4,454,293.94	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$391,841.20	\$391,841.20	\$391,841.20	\$0.00	\$391,841.20	\$0.00	\$0.00	\$391,841.20	\$391,841.20	\$0.00
1322	Gratificación de fin de año	\$0.00	\$4,062,452.74	\$4,062,452.74	\$4,062,452.74	\$0.00	\$4,062,452.74	\$0.00	\$0.00	\$4,062,452.74	\$4,062,452.74	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$1,329,467.22	\$1,329,467.22	\$1,329,467.22	\$0.00	\$1,329,467.22	\$0.00	\$0.00	\$1,329,467.22	\$1,329,467.22	\$0.00
1440	Aportaciones para seguros	\$0.00	\$1,329,467.22	\$1,329,467.22	\$1,329,467.22	\$0.00	\$1,329,467.22	\$0.00	\$0.00	\$1,329,467.22	\$1,329,467.22	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,329,467.22	\$1,329,467.22	\$1,329,467.22	\$0.00	\$1,329,467.22	\$0.00	\$0.00	\$1,329,467.22	\$1,329,467.22	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$1,476,407.96	\$1,476,407.96	\$1,476,407.96	\$0.00	\$1,476,407.96	\$0.00	\$0.00	\$1,476,407.96	\$1,476,407.96	\$0.00
1710	Estímulos	\$0.00	\$1,476,407.96	\$1,476,407.96	\$1,476,407.96	\$0.00	\$1,476,407.96	\$0.00	\$0.00	\$1,476,407.96	\$1,476,407.96	\$0.00
1711	Estímulos	\$0.00	\$1,476,407.96	\$1,476,407.96	\$1,476,407.96	\$0.00	\$1,476,407.96	\$0.00	\$0.00	\$1,476,407.96	\$1,476,407.96	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$273,527.97	\$273,527.97	\$273,527.97	\$0.00	\$273,527.97	\$0.00	\$0.00	\$273,527.97	\$273,527.97	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,421.80	\$1,421.80	\$1,421.80	\$0.00	\$1,421.80	\$0.00	\$0.00	\$1,421.80	\$1,421.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$899.80	\$899.80	\$899.80	\$0.00	\$899.80	\$0.00	\$0.00	\$899.80	\$899.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$899.80	\$899.80	\$899.80	\$0.00	\$899.80	\$0.00	\$0.00	\$899.80	\$899.80	\$0.00
2150	Material impreso e información digital	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$151,286.39	\$151,286.39	\$151,286.39	\$0.00	\$151,286.39	\$0.00	\$0.00	\$151,286.39	\$151,286.39	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$151,286.39	\$151,286.39	\$151,286.39	\$0.00	\$151,286.39	\$0.00	\$0.00	\$151,286.39	\$151,286.39	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$151,286.39	\$151,286.39	\$151,286.39	\$0.00	\$151,286.39	\$0.00	\$0.00	\$151,286.39	\$151,286.39	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,975.23	\$12,975.23	\$12,975.23	\$0.00	\$12,975.23	\$0.00	\$0.00	\$12,975.23	\$12,975.23	\$0.00
2440	Madera y productos de madera	\$0.00	\$9,976.05	\$9,976.05	\$9,976.05	\$0.00	\$9,976.05	\$0.00	\$0.00	\$9,976.05	\$9,976.05	\$0.00
2441	Madera y productos de madera	\$0.00	\$9,976.05	\$9,976.05	\$9,976.05	\$0.00	\$9,976.05	\$0.00	\$0.00	\$9,976.05	\$9,976.05	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$819.15	\$819.15	\$819.15	\$0.00	\$819.15	\$0.00	\$0.00	\$819.15	\$819.15	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$819.15	\$819.15	\$819.15	\$0.00	\$819.15	\$0.00	\$0.00	\$819.15	\$819.15	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,180.03	\$2,180.03	\$2,180.03	\$0.00	\$2,180.03	\$0.00	\$0.00	\$2,180.03	\$2,180.03	\$0.00



PODER JUDICIAL

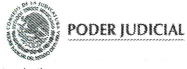
Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2471	Artículos metálicos para la construcción	\$0.00	\$2,180.03	\$2,180.03	\$2,180.03	\$0.00	\$2,180.03	\$0.00	\$0.00	\$2,180.03	\$2,180.03	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$8,940.00	\$8,940.00	\$8,940.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$8,940.00	\$8,940.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$8,940.00	\$8,940.00	\$8,940.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$8,940.00	\$8,940.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$8,940.00	\$8,940.00	\$8,940.00	\$0.00	\$8,940.00	\$0.00	\$0.00	\$8,940.00	\$8,940.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$86,335.17	\$86,335.17	\$86,335.17	\$0.00	\$86,335.17	\$0.00	\$0.00	\$86,335.17	\$86,335.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$86,335.17	\$86,335.17	\$86,335.17	\$0.00	\$86,335.17	\$0.00	\$0.00	\$86,335.17	\$86,335.17	\$0.00
2611	Combustibles	\$0.00	\$86,335.17	\$86,335.17	\$86,335.17	\$0.00	\$86,335.17	\$0.00	\$0.00	\$86,335.17	\$86,335.17	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$12,569.38	\$12,569.38	\$12,569.38	\$0.00	\$12,569.38	\$0.00	\$0.00	\$12,569.38	\$12,569.38	\$0.00
2910	Herramientas menores	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2911	Herramientas menores	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,329.36	\$1,329.36	\$1,329.36	\$0.00	\$1,329.36	\$0.00	\$0.00	\$1,329.36	\$1,329.36	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,329.36	\$1,329.36	\$1,329.36	\$0.00	\$1,329.36	\$0.00	\$0.00	\$1,329.36	\$1,329.36	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,300.02	\$5,300.02	\$5,300.02	\$0.00	\$5,300.02	\$0.00	\$0.00	\$5,300.02	\$5,300.02	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,300.02	\$5,300.02	\$5,300.02	\$0.00	\$5,300.02	\$0.00	\$0.00	\$5,300.02	\$5,300.02	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$79,337,495.00	\$79,337,495.86	\$837,662.77	\$78,499,833.09	\$837,662.77	\$0.00	\$78,499,833.09	\$837,662.77	\$837,662.77	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$410,907.99	\$410,907.99	\$410,907.99	\$0.00	\$410,907.99	\$0.00	\$0.00	\$410,907.99	\$410,907.99	\$0.00
3120	Gas	\$0.00	\$4,049.98	\$4,049.98	\$4,049.98	\$0.00	\$4,049.98	\$0.00	\$0.00	\$4,049.98	\$4,049.98	\$0.00
3121	Gas	\$0.00	\$4,049.98	\$4,049.98	\$4,049.98	\$0.00	\$4,049.98	\$0.00	\$0.00	\$4,049.98	\$4,049.98	\$0.00
3130	Agua	\$0.00	\$20,410.91	\$20,410.91	\$20,410.91	\$0.00	\$20,410.91	\$0.00	\$0.00	\$20,410.91	\$20,410.91	\$0.00
3131	Agua	\$0.00	\$20,410.91	\$20,410.91	\$20,410.91	\$0.00	\$20,410.91	\$0.00	\$0.00	\$20,410.91	\$20,410.91	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$386,447.10	\$386,447.10	\$386,447.10	\$0.00	\$386,447.10	\$0.00	\$0.00	\$386,447.10	\$386,447.10	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$386,447.10	\$386,447.10	\$386,447.10	\$0.00	\$386,447.10	\$0.00	\$0.00	\$386,447.10	\$386,447.10	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$8,686.04	\$8,686.04	\$8,686.04	\$0.00	\$8,686.04	\$0.00	\$0.00	\$8,686.04	\$8,686.04	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,120.00	\$2,120.00	\$2,120.00	\$0.00	\$2,120.00	\$0.00	\$0.00	\$2,120.00	\$2,120.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,120.00	\$2,120.00	\$2,120.00	\$0.00	\$2,120.00	\$0.00	\$0.00	\$2,120.00	\$2,120.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,566.04	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,566.04	\$6,566.04	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$0.00	\$6,566.04	\$6,566.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$78,768,176.00	\$78,768,176.03	\$268,342.94	\$78,499,833.09	\$268,342.94	\$0.00	\$78,499,833.09	\$268,342.94	\$268,342.94	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$78,698,059.00	\$78,698,059.08	\$198,225.99	\$78,499,833.09	\$198,225.99	\$0.00	\$78,499,833.09	\$198,225.99	\$198,225.99	\$0.00



PODER JUDICIAL

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3411	Servicios financieros y bancarios	\$0.00	\$78,698,059.00	\$78,698,059.00	\$198,225.99	\$78,499,833.09	\$198,225.99	\$0.00	\$78,499,833.09	\$198,225.99	\$198,225.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$70,116.95	\$70,116.95	\$70,116.95	\$0.00	\$70,116.95	\$0.00	\$0.00	\$70,116.95	\$70,116.95	\$0.00
3471	Fletes y maniobras	\$0.00	\$70,116.95	\$70,116.95	\$70,116.95	\$0.00	\$70,116.95	\$0.00	\$0.00	\$70,116.95	\$70,116.95	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$56,597.00	\$56,597.00	\$56,597.00	\$0.00	\$56,597.00	\$0.00	\$0.00	\$56,597.00	\$56,597.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,851.00	\$13,851.00	\$13,851.00	\$0.00	\$13,851.00	\$0.00	\$0.00	\$13,851.00	\$13,851.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,851.00	\$13,851.00	\$13,851.00	\$0.00	\$13,851.00	\$0.00	\$0.00	\$13,851.00	\$13,851.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,746.00	\$42,746.00	\$42,746.00	\$0.00	\$42,746.00	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,746.00	\$42,746.00	\$42,746.00	\$0.00	\$42,746.00	\$0.00	\$0.00	\$42,746.00	\$42,746.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$42,764.80	\$42,764.80	\$42,764.80	\$0.00	\$42,764.80	\$0.00	\$0.00	\$42,764.80	\$42,764.80	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,864.00	\$5,864.00	\$5,864.00	\$0.00	\$5,864.00	\$0.00	\$0.00	\$5,864.00	\$5,864.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,864.00	\$5,864.00	\$5,864.00	\$0.00	\$5,864.00	\$0.00	\$0.00	\$5,864.00	\$5,864.00	\$0.00
3750	Viáticos en el país	\$0.00	\$36,810.80	\$36,810.80	\$36,810.80	\$0.00	\$36,810.80	\$0.00	\$0.00	\$36,810.80	\$36,810.80	\$0.00
3751	Viáticos en el país	\$0.00	\$36,810.80	\$36,810.80	\$36,810.80	\$0.00	\$36,810.80	\$0.00	\$0.00	\$36,810.80	\$36,810.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$40,504.00	\$40,504.00	\$40,504.00	\$0.00	\$40,504.00	\$0.00	\$0.00	\$40,504.00	\$40,504.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$40,504.00	\$40,504.00	\$40,504.00	\$0.00	\$40,504.00	\$0.00	\$0.00	\$40,504.00	\$40,504.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$40,504.00	\$40,504.00	\$40,504.00	\$0.00	\$40,504.00	\$0.00	\$0.00	\$40,504.00	\$40,504.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,427,213.09	\$2,427,213.09	\$2,427,213.09	\$0.00	\$2,427,213.09	\$0.00	\$0.00	\$2,427,213.09	\$2,427,213.09	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,427,213.09	\$2,427,213.09	\$2,427,213.09	\$0.00	\$2,427,213.09	\$0.00	\$0.00	\$2,427,213.09	\$2,427,213.09	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$2,427,213.09	\$2,427,213.09	\$2,427,213.09	\$0.00	\$2,427,213.09	\$0.00	\$0.00	\$2,427,213.09	\$2,427,213.09	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$2,427,213.09	\$2,427,213.09	\$2,427,213.09	\$0.00	\$2,427,213.09	\$0.00	\$0.00	\$2,427,213.09	\$2,427,213.09	\$0.00
INGRESOS PROPIOS		\$0.00	\$121,030,909.71	\$121,030,909.71	\$42,531,076.62	\$78,499,833.09	\$42,531,076.62	\$0.00	\$78,499,833.09	\$42,531,076.62	\$42,531,076.62	\$0.00
015 RECURSOS FEDERALES												
1000	SERVICIOS PERSONALES	\$693,462,167.48	-\$88,164,621.28	\$605,297,545.77	\$605,297,545.77	\$0.00	\$605,297,545.77	\$0.00	\$0.00	\$605,297,545.77	\$605,297,545.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$123,082,461.26	-\$7,856,351.28	\$115,226,109.98	\$115,226,109.98	\$0.00	\$115,226,109.98	\$0.00	\$0.00	\$115,226,109.98	\$115,226,109.98	\$0.00
1130	Sueldos base al personal permanente	\$123,082,461.26	-\$7,856,351.28	\$115,226,109.98	\$115,226,109.98	\$0.00	\$115,226,109.98	\$0.00	\$0.00	\$115,226,109.98	\$115,226,109.98	\$0.00

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/feb/2021
11:13 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131 Sueldo Base al Personal de Base	\$90,304,893.26	-\$8,241,086.42	\$82,063,806.84	\$82,063,806.84	\$0.00	\$82,063,806.84	\$0.00	\$0.00	\$82,063,806.84	\$82,063,806.84	\$0.00
1132 Sueldo Base al Personal de Confianza	\$32,777,568.00	\$384,735.14	\$33,162,303.14	\$33,162,303.14	\$0.00	\$33,162,303.14	\$0.00	\$0.00	\$33,162,303.14	\$33,162,303.14	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$143,094,339.87	-\$85,087,193.00	\$58,007,146.58	\$58,007,146.58	\$0.00	\$58,007,146.58	\$0.00	\$0.00	\$58,007,146.58	\$58,007,146.58	\$0.00
1210 Honorarios asimilables a salarios	\$143,094,339.87	-\$85,087,193.00	\$58,007,146.58	\$58,007,146.58	\$0.00	\$58,007,146.58	\$0.00	\$0.00	\$58,007,146.58	\$58,007,146.58	\$0.00
1211 Honorarios asimilables a salarios	\$143,094,339.87	-\$85,087,193.00	\$58,007,146.58	\$58,007,146.58	\$0.00	\$58,007,146.58	\$0.00	\$0.00	\$58,007,146.58	\$58,007,146.58	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$276,494,462.27	-\$6,830,496.35	\$269,663,965.92	\$269,663,965.92	\$0.00	\$269,663,965.92	\$0.00	\$0.00	\$269,663,965.92	\$269,663,965.92	\$0.00
1310 Primas por años de servicios efectivos prestados	\$7,615,668.00	-\$856,330.09	\$6,759,337.91	\$6,759,337.91	\$0.00	\$6,759,337.91	\$0.00	\$0.00	\$6,759,337.91	\$6,759,337.91	\$0.00
1311 Primas por años de servicios efectivos prestados	\$7,615,668.00	-\$856,330.09	\$6,759,337.91	\$6,759,337.91	\$0.00	\$6,759,337.91	\$0.00	\$0.00	\$6,759,337.91	\$6,759,337.91	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$30,678,329.30	-\$1,458,427.48	\$29,219,901.82	\$29,219,901.82	\$0.00	\$29,219,901.82	\$0.00	\$0.00	\$29,219,901.82	\$29,219,901.82	\$0.00
1321 Primas de vacaciones y Dominical	\$6,261,014.78	\$509,080.67	\$6,770,095.45	\$6,770,095.45	\$0.00	\$6,770,095.45	\$0.00	\$0.00	\$6,770,095.45	\$6,770,095.45	\$0.00
1322 Gratificación de fin de año	\$24,417,314.52	-\$1,967,508.15	\$22,449,806.37	\$22,449,806.37	\$0.00	\$22,449,806.37	\$0.00	\$0.00	\$22,449,806.37	\$22,449,806.37	\$0.00
1340 Compensaciones	\$238,200,464.97	-\$4,515,738.78	\$233,684,726.19	\$233,684,726.19	\$0.00	\$233,684,726.19	\$0.00	\$0.00	\$233,684,726.19	\$233,684,726.19	\$0.00
1341 Compensaciones	\$238,200,464.97	-\$4,515,738.78	\$233,684,726.19	\$233,684,726.19	\$0.00	\$233,684,726.19	\$0.00	\$0.00	\$233,684,726.19	\$233,684,726.19	\$0.00
1400 SEGURIDAD SOCIAL	\$36,495,530.28	-\$3,046,276.68	\$33,449,253.60	\$33,449,253.60	\$0.00	\$33,449,253.60	\$0.00	\$0.00	\$33,449,253.60	\$33,449,253.60	\$0.00
1410 Aportaciones de seguridad social	\$32,909,593.80	-\$2,831,197.55	\$30,078,396.25	\$30,078,396.25	\$0.00	\$30,078,396.25	\$0.00	\$0.00	\$30,078,396.25	\$30,078,396.25	\$0.00
1411 Aportaciones de seguridad social	\$32,909,593.80	-\$2,831,197.55	\$30,078,396.25	\$30,078,396.25	\$0.00	\$30,078,396.25	\$0.00	\$0.00	\$30,078,396.25	\$30,078,396.25	\$0.00
1430 Aportaciones al sistema para el retiro	\$3,585,936.48	-\$215,079.13	\$3,370,857.35	\$3,370,857.35	\$0.00	\$3,370,857.35	\$0.00	\$0.00	\$3,370,857.35	\$3,370,857.35	\$0.00
1431 Aportaciones al sistema para el retiro	\$3,585,936.48	-\$215,079.13	\$3,370,857.35	\$3,370,857.35	\$0.00	\$3,370,857.35	\$0.00	\$0.00	\$3,370,857.35	\$3,370,857.35	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$96,329,298.04	-\$3,572,035.47	\$92,757,262.57	\$92,757,262.57	\$0.00	\$92,757,262.57	\$0.00	\$0.00	\$92,757,262.57	\$92,757,262.57	\$0.00
1530 Prestaciones y haberes de retiro	\$29,846,080.72	-\$777,953.60	\$29,068,127.12	\$29,068,127.12	\$0.00	\$29,068,127.12	\$0.00	\$0.00	\$29,068,127.12	\$29,068,127.12	\$0.00
1531 Prestaciones y haberes de retiro	\$29,846,080.72	-\$777,953.60	\$29,068,127.12	\$29,068,127.12	\$0.00	\$29,068,127.12	\$0.00	\$0.00	\$29,068,127.12	\$29,068,127.12	\$0.00
1540 Prestaciones contractuales	\$66,483,217.32	-\$2,794,081.87	\$63,689,135.45	\$63,689,135.45	\$0.00	\$63,689,135.45	\$0.00	\$0.00	\$63,689,135.45	\$63,689,135.45	\$0.00
1541 Prestaciones contractuales	\$66,483,217.32	-\$2,794,081.87	\$63,689,135.45	\$63,689,135.45	\$0.00	\$63,689,135.45	\$0.00	\$0.00	\$63,689,135.45	\$63,689,135.45	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$17,966,075.76	\$18,227,731.00	\$36,193,807.12	\$36,193,807.12	\$0.00	\$36,193,807.12	\$0.00	\$0.00	\$36,193,807.12	\$36,193,807.12	\$0.00
1710 Estímulos	\$17,966,075.76	\$18,227,731.00	\$36,193,807.12	\$36,193,807.12	\$0.00	\$36,193,807.12	\$0.00	\$0.00	\$36,193,807.12	\$36,193,807.12	\$0.00
1711 Estímulos	\$17,966,075.76	\$18,227,731.00	\$36,193,807.12	\$36,193,807.12	\$0.00	\$36,193,807.12	\$0.00	\$0.00	\$36,193,807.12	\$36,193,807.12	\$0.00
3000 SERVICIOS GENERALES	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
3900 OTROS SERVICIOS GENERALES	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
RECURSOS FEDERALES	\$705,920,114.38	-\$84,113,302.00	\$621,806,811.53	\$621,806,811.53	\$0.00	\$621,806,811.53	\$0.00	\$0.00	\$621,806,811.53	\$621,806,811.53	\$0.00



**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/feb/2021
hora de Impresión 11:13 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
016	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$0.00	\$1,216,168.91	\$1,216,168.91	\$1,216,168.91	\$0.00	\$1,216,168.91	\$0.00	\$0.00	\$1,216,168.91	\$1,216,168.91	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$768,470.75	\$768,470.75	\$768,470.75	\$0.00	\$768,470.75	\$0.00	\$0.00	\$768,470.75	\$768,470.75	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$768,470.75	\$768,470.75	\$768,470.75	\$0.00	\$768,470.75	\$0.00	\$0.00	\$768,470.75	\$768,470.75	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$768,470.75	\$768,470.75	\$768,470.75	\$0.00	\$768,470.75	\$0.00	\$0.00	\$768,470.75	\$768,470.75	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$109,829.58	\$109,829.58	\$109,829.58	\$0.00	\$109,829.58	\$0.00	\$0.00	\$109,829.58	\$109,829.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$109,829.58	\$109,829.58	\$109,829.58	\$0.00	\$109,829.58	\$0.00	\$0.00	\$109,829.58	\$109,829.58	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,189.67	\$10,189.67	\$10,189.67	\$0.00	\$10,189.67	\$0.00	\$0.00	\$10,189.67	\$10,189.67	\$0.00
1322	Gratificación de fin de año	\$0.00	\$99,639.91	\$99,639.91	\$99,639.91	\$0.00	\$99,639.91	\$0.00	\$0.00	\$99,639.91	\$99,639.91	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$44,208.63	\$44,208.63	\$44,208.63	\$0.00	\$44,208.63	\$0.00	\$0.00	\$44,208.63	\$44,208.63	\$0.00
1440	Aportaciones para seguros	\$0.00	\$44,208.63	\$44,208.63	\$44,208.63	\$0.00	\$44,208.63	\$0.00	\$0.00	\$44,208.63	\$44,208.63	\$0.00
1441	Aportaciones para seguros	\$0.00	\$44,208.63	\$44,208.63	\$44,208.63	\$0.00	\$44,208.63	\$0.00	\$0.00	\$44,208.63	\$44,208.63	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$293,659.95	\$293,659.95	\$293,659.95	\$0.00	\$293,659.95	\$0.00	\$0.00	\$293,659.95	\$293,659.95	\$0.00
1710	Estímulos	\$0.00	\$293,659.95	\$293,659.95	\$293,659.95	\$0.00	\$293,659.95	\$0.00	\$0.00	\$293,659.95	\$293,659.95	\$0.00
1711	Estímulos	\$0.00	\$293,659.95	\$293,659.95	\$293,659.95	\$0.00	\$293,659.95	\$0.00	\$0.00	\$293,659.95	\$293,659.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$30,920,867.68	-\$3,234,472.49	\$27,686,395.19	\$27,686,395.19	\$0.00	\$27,686,395.19	\$0.00	\$0.00	\$27,686,395.19	\$25,325,514.90	\$2,360,880.29
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,672,569.97	\$2,957,575.15	\$15,630,145.12	\$15,630,145.12	\$0.00	\$15,630,145.12	\$0.00	\$0.00	\$15,630,145.12	\$13,860,249.76	\$1,769,895.36
2110	Materiales, útiles y equipos menores de oficina	\$7,563,407.89	\$1,309,661.57	\$8,873,069.46	\$8,873,069.46	\$0.00	\$8,873,069.46	\$0.00	\$0.00	\$8,873,069.46	\$7,103,174.10	\$1,769,895.36
2111	Materiales, útiles y equipos menores de oficina	\$7,563,407.89	\$1,309,661.57	\$8,873,069.46	\$8,873,069.46	\$0.00	\$8,873,069.46	\$0.00	\$0.00	\$8,873,069.46	\$7,103,174.10	\$1,769,895.36
2120	Materiales y útiles de impresión y reproducción	\$101,290.24	-\$101,290.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$101,290.24	-\$101,290.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,926,507.73	\$1,798,197.28	\$3,724,705.01	\$3,724,705.01	\$0.00	\$3,724,705.01	\$0.00	\$0.00	\$3,724,705.01	\$3,724,705.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,926,507.73	\$1,798,197.28	\$3,724,705.01	\$3,724,705.01	\$0.00	\$3,724,705.01	\$0.00	\$0.00	\$3,724,705.01	\$3,724,705.01	\$0.00
2150	Material impreso e información digital	\$342,474.54	\$32,143.76	\$374,618.30	\$374,618.30	\$0.00	\$374,618.30	\$0.00	\$0.00	\$374,618.30	\$374,618.30	\$0.00
2151	Material impreso e información digital	\$342,474.54	\$32,143.76	\$374,618.30	\$374,618.30	\$0.00	\$374,618.30	\$0.00	\$0.00	\$374,618.30	\$374,618.30	\$0.00
2160	Material de limpieza	\$2,738,889.57	-\$91,020.42	\$2,647,869.15	\$2,647,869.15	\$0.00	\$2,647,869.15	\$0.00	\$0.00	\$2,647,869.15	\$2,647,869.15	\$0.00
2161	Material de limpieza	\$2,738,889.57	-\$91,020.42	\$2,647,869.15	\$2,647,869.15	\$0.00	\$2,647,869.15	\$0.00	\$0.00	\$2,647,869.15	\$2,647,869.15	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$0.00	\$9,883.20	\$9,883.20	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$0.00	\$9,883.20	\$9,883.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,104,047.07	-\$690,534.30	\$413,512.77	\$413,512.77	\$0.00	\$413,512.77	\$0.00	\$0.00	\$413,512.77	\$413,512.77	\$0.00



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Usr: kathys

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/feb/2021
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto												
2210	Productos alimenticios para personas	\$984,326.67	-\$612,347.05	\$371,979.62	\$371,979.62	\$371,979.62	\$0.00	\$371,979.62	\$0.00	\$0.00	\$371,979.62	\$371,979.62	\$0.00
2211	Productos alimenticios para personas	\$984,326.67	-\$612,347.05	\$371,979.62	\$371,979.62	\$371,979.62	\$0.00	\$371,979.62	\$0.00	\$0.00	\$371,979.62	\$371,979.62	\$0.00
2230	Utensilios para el servicio de alimentación	\$119,720.40	-\$78,187.25	\$41,533.15	\$41,533.15	\$41,533.15	\$0.00	\$41,533.15	\$0.00	\$0.00	\$41,533.15	\$41,533.15	\$0.00
2231	Utensilios para el servicio de alimentación	\$119,720.40	-\$78,187.25	\$41,533.15	\$41,533.15	\$41,533.15	\$0.00	\$41,533.15	\$0.00	\$0.00	\$41,533.15	\$41,533.15	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$88,904.14	\$88,904.14	\$88,904.14	\$88,904.14	\$0.00	\$88,904.14	\$0.00	\$0.00	\$88,904.14	\$88,904.14	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$88,904.14	\$88,904.14	\$88,904.14	\$88,904.14	\$0.00	\$88,904.14	\$0.00	\$0.00	\$88,904.14	\$88,904.14	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$88,904.14	\$88,904.14	\$88,904.14	\$88,904.14	\$0.00	\$88,904.14	\$0.00	\$0.00	\$88,904.14	\$88,904.14	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,597,549.43	-\$3,433,913.41	\$4,163,636.02	\$4,163,636.02	\$4,163,636.02	\$0.00	\$4,163,636.02	\$0.00	\$0.00	\$4,163,636.02	\$3,826,174.60	\$337,461.42
2410	Productos minerales no metálicos	\$10,658.00	\$201,970.00	\$212,628.00	\$212,628.00	\$212,628.00	\$0.00	\$212,628.00	\$0.00	\$0.00	\$212,628.00	\$212,628.00	\$0.00
2411	Productos minerales no metálicos	\$10,658.00	\$201,970.00	\$212,628.00	\$212,628.00	\$212,628.00	\$0.00	\$212,628.00	\$0.00	\$0.00	\$212,628.00	\$212,628.00	\$0.00
2420	Cemento y productos de concreto	\$8,444.75	-\$8,444.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$8,444.75	-\$8,444.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$200,976.98	\$18,600.81	\$219,577.79	\$219,577.79	\$219,577.79	\$0.00	\$219,577.79	\$0.00	\$0.00	\$219,577.79	\$219,577.79	\$0.00
2431	Cal, yeso y productos de yeso	\$200,976.98	\$18,600.81	\$219,577.79	\$219,577.79	\$219,577.79	\$0.00	\$219,577.79	\$0.00	\$0.00	\$219,577.79	\$219,577.79	\$0.00
2440	Madera y productos de madera	\$73,464.01	-\$41,107.06	\$32,356.95	\$32,356.95	\$32,356.95	\$0.00	\$32,356.95	\$0.00	\$0.00	\$32,356.95	\$32,356.95	\$0.00
2441	Madera y productos de madera	\$73,464.01	-\$41,107.06	\$32,356.95	\$32,356.95	\$32,356.95	\$0.00	\$32,356.95	\$0.00	\$0.00	\$32,356.95	\$32,356.95	\$0.00
2450	Vidrio y productos de vidrio	\$34,516.25	-\$23,000.29	\$11,515.96	\$11,515.96	\$11,515.96	\$0.00	\$11,515.96	\$0.00	\$0.00	\$11,515.96	\$11,515.96	\$0.00
2451	Vidrio y productos de vidrio	\$34,516.25	-\$23,000.29	\$11,515.96	\$11,515.96	\$11,515.96	\$0.00	\$11,515.96	\$0.00	\$0.00	\$11,515.96	\$11,515.96	\$0.00
2460	Material eléctrico y electrónico	\$5,936,377.77	-\$3,338,055.96	\$2,598,321.81	\$2,598,321.81	\$2,598,321.81	\$0.00	\$2,598,321.81	\$0.00	\$0.00	\$2,598,321.81	\$2,260,860.39	\$337,461.42
2461	Material eléctrico y electrónico	\$5,936,377.77	-\$3,338,055.96	\$2,598,321.81	\$2,598,321.81	\$2,598,321.81	\$0.00	\$2,598,321.81	\$0.00	\$0.00	\$2,598,321.81	\$2,260,860.39	\$337,461.42
2470	Artículos metálicos para la construcción	\$555,329.02	-\$458,915.72	\$96,413.30	\$96,413.30	\$96,413.30	\$0.00	\$96,413.30	\$0.00	\$0.00	\$96,413.30	\$96,413.30	\$0.00
2471	Artículos metálicos para la construcción	\$555,329.02	-\$458,915.72	\$96,413.30	\$96,413.30	\$96,413.30	\$0.00	\$96,413.30	\$0.00	\$0.00	\$96,413.30	\$96,413.30	\$0.00
2480	Materiales complementarios	\$51,955.41	-\$39,001.83	\$12,953.58	\$12,953.58	\$12,953.58	\$0.00	\$12,953.58	\$0.00	\$0.00	\$12,953.58	\$12,953.58	\$0.00
2481	Materiales complementarios	\$51,955.41	-\$39,001.83	\$12,953.58	\$12,953.58	\$12,953.58	\$0.00	\$12,953.58	\$0.00	\$0.00	\$12,953.58	\$12,953.58	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$725,827.24	\$254,041.39	\$979,868.63	\$979,868.63	\$979,868.63	\$0.00	\$979,868.63	\$0.00	\$0.00	\$979,868.63	\$979,868.63	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$725,827.24	\$254,041.39	\$979,868.63	\$979,868.63	\$979,868.63	\$0.00	\$979,868.63	\$0.00	\$0.00	\$979,868.63	\$979,868.63	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,054,021.30	-\$1,173,720.66	\$880,300.64	\$880,300.64	\$880,300.64	\$0.00	\$880,300.64	\$0.00	\$0.00	\$880,300.64	\$880,300.64	\$0.00
2510	Productos químicos básicos	\$64,480.15	-\$64,125.16	\$354.99	\$354.99	\$354.99	\$0.00	\$354.99	\$0.00	\$0.00	\$354.99	\$354.99	\$0.00
2511	Productos químicos básicos	\$64,480.15	-\$64,125.16	\$354.99	\$354.99	\$354.99	\$0.00	\$354.99	\$0.00	\$0.00	\$354.99	\$354.99	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$45,838.92	\$45,838.92	\$45,838.92	\$45,838.92	\$0.00	\$45,838.92	\$0.00	\$0.00	\$45,838.92	\$45,838.92	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$45,838.92	\$45,838.92	\$45,838.92	\$45,838.92	\$0.00	\$45,838.92	\$0.00	\$0.00	\$45,838.92	\$45,838.92	\$0.00



PODER JUDICIAL

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PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 16/feb/2021
11:13 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$12,790.17	-\$12,790.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$12,790.17	-\$12,790.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,848,633.26	-\$1,425,639.68	\$422,993.58	\$422,993.58	\$0.00	\$422,993.58	\$0.00	\$0.00	\$422,993.58	\$422,993.58	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,848,633.26	-\$1,425,639.68	\$422,993.58	\$422,993.58	\$0.00	\$422,993.58	\$0.00	\$0.00	\$422,993.58	\$422,993.58	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$19,937.30	-\$19,937.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$19,937.30	-\$19,937.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$107,929.40	\$303,183.75	\$411,113.15	\$411,113.15	\$0.00	\$411,113.15	\$0.00	\$0.00	\$411,113.15	\$411,113.15	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$107,929.40	\$303,183.75	\$411,113.15	\$411,113.15	\$0.00	\$411,113.15	\$0.00	\$0.00	\$411,113.15	\$411,113.15	\$0.00
2590	Otros productos químicos	\$251.02	-\$251.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$251.02	-\$251.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,204,123.68	-\$298,099.98	\$1,906,023.70	\$1,906,023.70	\$0.00	\$1,906,023.70	\$0.00	\$0.00	\$1,906,023.70	\$1,906,023.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,204,123.68	-\$298,099.98	\$1,906,023.70	\$1,906,023.70	\$0.00	\$1,906,023.70	\$0.00	\$0.00	\$1,906,023.70	\$1,906,023.70	\$0.00
2611	Combustibles	\$2,175,891.70	-\$306,698.81	\$1,869,192.89	\$1,869,192.89	\$0.00	\$1,869,192.89	\$0.00	\$0.00	\$1,869,192.89	\$1,869,192.89	\$0.00
2612	Lubricantes y Aditivos	\$28,231.98	\$8,598.83	\$36,830.81	\$36,830.81	\$0.00	\$36,830.81	\$0.00	\$0.00	\$36,830.81	\$36,830.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$645,520.31	\$327,552.36	\$973,072.67	\$973,072.67	\$0.00	\$973,072.67	\$0.00	\$0.00	\$973,072.67	\$839,672.67	\$133,400.00
2710	Vestuario y uniformes	\$321,608.85	-\$213,466.05	\$108,142.80	\$108,142.80	\$0.00	\$108,142.80	\$0.00	\$0.00	\$108,142.80	\$108,142.80	\$0.00
2711	Vestuario y uniformes	\$321,608.85	-\$213,466.05	\$108,142.80	\$108,142.80	\$0.00	\$108,142.80	\$0.00	\$0.00	\$108,142.80	\$108,142.80	\$0.00
2720	Prendas de seguridad y protección personal	\$323,558.09	\$538,239.78	\$861,797.87	\$861,797.87	\$0.00	\$861,797.87	\$0.00	\$0.00	\$861,797.87	\$728,397.87	\$133,400.00
2721	Prendas de seguridad y protección personal	\$323,558.09	\$538,239.78	\$861,797.87	\$861,797.87	\$0.00	\$861,797.87	\$0.00	\$0.00	\$861,797.87	\$728,397.87	\$133,400.00
2730	Artículos deportivos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2731	Artículos deportivos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2740	Productos textiles	\$353.37	-\$353.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$353.37	-\$353.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,299.38	-\$1,299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$1,299.38	-\$1,299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,299.38	-\$1,299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,641,736.54	-\$1,010,936.41	\$3,630,800.13	\$3,630,800.13	\$0.00	\$3,630,800.13	\$0.00	\$0.00	\$3,630,800.13	\$3,510,676.62	\$120,123.51
2910	Herramientas menores	\$853,800.28	-\$466,645.54	\$387,154.74	\$387,154.74	\$0.00	\$387,154.74	\$0.00	\$0.00	\$387,154.74	\$387,154.74	\$0.00
2911	Herramientas menores	\$853,800.28	-\$466,645.54	\$387,154.74	\$387,154.74	\$0.00	\$387,154.74	\$0.00	\$0.00	\$387,154.74	\$387,154.74	\$0.00
2920	Refacciones y accesorios menores de edificios	\$111,268.03	\$398,699.32	\$509,967.35	\$509,967.35	\$0.00	\$509,967.35	\$0.00	\$0.00	\$509,967.35	\$509,967.35	\$0.00
2921	Refacciones y accesorios menores de edificios	\$111,268.03	\$398,699.32	\$509,967.35	\$509,967.35	\$0.00	\$509,967.35	\$0.00	\$0.00	\$509,967.35	\$509,967.35	\$0.00



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 16/feb/2021
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930	Refacciones y accesorios menores de mobiliario y equipo	\$946,523.21	-\$730,929.33	\$215,593.88	\$215,593.88	\$0.00	\$215,593.88	\$0.00	\$0.00	\$215,593.88	\$215,593.88	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$946,523.21	-\$730,929.33	\$215,593.88	\$215,593.88	\$0.00	\$215,593.88	\$0.00	\$0.00	\$215,593.88	\$215,593.88	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$663,075.64	\$1,422,633.42	\$2,085,709.06	\$2,085,709.06	\$0.00	\$2,085,709.06	\$0.00	\$0.00	\$2,085,709.06	\$1,965,585.55	\$120,123.51
2941	Refacciones y accesorios menores de equipo de cómputo	\$663,075.64	\$1,422,633.42	\$2,085,709.06	\$2,085,709.06	\$0.00	\$2,085,709.06	\$0.00	\$0.00	\$2,085,709.06	\$1,965,585.55	\$120,123.51
2950	Refacciones y accesorios menores de equipo e instrumenter	\$71,746.41	-\$71,746.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumenter	\$71,746.41	-\$71,746.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,787,318.00	-\$1,434,239.21	\$353,078.79	\$353,078.79	\$0.00	\$353,078.79	\$0.00	\$0.00	\$353,078.79	\$353,078.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,787,318.00	-\$1,434,239.21	\$353,078.79	\$353,078.79	\$0.00	\$353,078.79	\$0.00	\$0.00	\$353,078.79	\$353,078.79	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$22,173.00	\$14,321.43	\$36,494.43	\$36,494.43	\$0.00	\$36,494.43	\$0.00	\$0.00	\$36,494.43	\$36,494.43	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$22,173.00	\$14,321.43	\$36,494.43	\$36,494.43	\$0.00	\$36,494.43	\$0.00	\$0.00	\$36,494.43	\$36,494.43	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$185,831.97	-\$143,030.09	\$42,801.88	\$42,801.88	\$0.00	\$42,801.88	\$0.00	\$0.00	\$42,801.88	\$42,801.88	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$185,831.97	-\$143,030.09	\$42,801.88	\$42,801.88	\$0.00	\$42,801.88	\$0.00	\$0.00	\$42,801.88	\$42,801.88	\$0.00
3000	SERVICIOS GENERALES	\$78,454,980.62	\$56,366,608.00	\$134,821,588.92	\$126,949,365.83	\$7,872,223.09	\$126,949,365.83	\$0.00	\$7,872,223.09	\$126,949,365.83	\$91,482,685.31	\$35,466,680.00
3100	SERVICIOS BÁSICOS	\$15,970,912.61	\$654,684.01	\$16,625,596.62	\$16,625,596.62	\$0.00	\$16,625,596.62	\$0.00	\$0.00	\$16,625,596.62	\$15,944,982.10	\$680,614.52
3110	Energía eléctrica	\$11,296,268.48	-\$5,359,579.26	\$5,936,689.22	\$5,936,689.22	\$0.00	\$5,936,689.22	\$0.00	\$0.00	\$5,936,689.22	\$5,437,897.22	\$498,792.00
3111	Energía eléctrica	\$11,296,268.48	-\$5,359,579.26	\$5,936,689.22	\$5,936,689.22	\$0.00	\$5,936,689.22	\$0.00	\$0.00	\$5,936,689.22	\$5,437,897.22	\$498,792.00
3120	Gas	\$39,780.56	-\$39,780.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$39,780.56	-\$39,780.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$824,376.69	\$2,360,595.31	\$3,184,972.00	\$3,184,972.00	\$0.00	\$3,184,972.00	\$0.00	\$0.00	\$3,184,972.00	\$3,132,450.00	\$52,522.00
3131	Agua	\$824,376.69	\$2,360,595.31	\$3,184,972.00	\$3,184,972.00	\$0.00	\$3,184,972.00	\$0.00	\$0.00	\$3,184,972.00	\$3,132,450.00	\$52,522.00
3140	Telefonía tradicional	\$2,225,136.38	-\$943,419.61	\$1,281,716.77	\$1,281,716.77	\$0.00	\$1,281,716.77	\$0.00	\$0.00	\$1,281,716.77	\$1,161,039.25	\$120,677.52
3141	Telefonía tradicional	\$2,225,136.38	-\$943,419.61	\$1,281,716.77	\$1,281,716.77	\$0.00	\$1,281,716.77	\$0.00	\$0.00	\$1,281,716.77	\$1,161,039.25	\$120,677.52
3150	Telefonía celular	\$27,115.42	\$45,937.45	\$73,052.87	\$73,052.87	\$0.00	\$73,052.87	\$0.00	\$0.00	\$73,052.87	\$64,429.87	\$8,623.00
3151	Telefonía celular	\$27,115.42	\$45,937.45	\$73,052.87	\$73,052.87	\$0.00	\$73,052.87	\$0.00	\$0.00	\$73,052.87	\$64,429.87	\$8,623.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$912,658.81	\$5,234,244.95	\$6,146,903.76	\$6,146,903.76	\$0.00	\$6,146,903.76	\$0.00	\$0.00	\$6,146,903.76	\$6,146,903.76	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$912,658.81	\$5,234,244.95	\$6,146,903.76	\$6,146,903.76	\$0.00	\$6,146,903.76	\$0.00	\$0.00	\$6,146,903.76	\$6,146,903.76	\$0.00
3180	Servicios postales y telegráficos	\$645,576.27	-\$644,706.27	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3181	Servicios postales y telegráficos	\$645,576.27	-\$644,706.27	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,270,750.52	-\$1,681,103.03	\$8,589,647.49	\$8,589,647.49	\$0.00	\$8,589,647.49	\$0.00	\$0.00	\$8,589,647.49	\$4,878,327.61	\$3,711,319.88



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$4,435,623.84	-\$1,445,934.60	\$2,989,689.24	\$2,989,689.24	\$0.00	\$2,989,689.24	\$0.00	\$0.00	\$2,989,689.24	\$2,989,689.24	\$0.00
3221	Arrendamiento de edificios	\$4,435,623.84	-\$1,445,934.60	\$2,989,689.24	\$2,989,689.24	\$0.00	\$2,989,689.24	\$0.00	\$0.00	\$2,989,689.24	\$2,989,689.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$5,398,829.88	-\$1,283,865.78	\$4,114,964.10	\$4,114,964.10	\$0.00	\$4,114,964.10	\$0.00	\$0.00	\$4,114,964.10	\$1,114,964.10	\$3,000,000.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$5,398,829.88	-\$1,283,865.78	\$4,114,964.10	\$4,114,964.10	\$0.00	\$4,114,964.10	\$0.00	\$0.00	\$4,114,964.10	\$1,114,964.10	\$3,000,000.00
3250	Arrendamiento de equipo de transporte	\$3,097.78	-\$3,097.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,097.78	-\$3,097.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$356,063.31	\$1,081,216.84	\$1,437,280.15	\$1,437,280.15	\$0.00	\$1,437,280.15	\$0.00	\$0.00	\$1,437,280.15	\$725,960.27	\$711,319.88
3271	Arrendamiento de activos intangibles	\$356,063.31	\$1,081,216.84	\$1,437,280.15	\$1,437,280.15	\$0.00	\$1,437,280.15	\$0.00	\$0.00	\$1,437,280.15	\$725,960.27	\$711,319.88
3290	Otros arrendamientos	\$77,135.71	-\$29,421.71	\$47,714.00	\$47,714.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$47,714.00	\$47,714.00	\$0.00
3291	Otros arrendamientos	\$77,135.71	-\$29,421.71	\$47,714.00	\$47,714.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$47,714.00	\$47,714.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,592,846.34	\$40,037,510....	\$50,630,356.44	\$42,758,133.35	\$7,872,223.09	\$42,758,133.35	\$0.00	\$7,872,223.09	\$42,758,133.35	\$26,809,381.26	\$15,948,752....
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$502,042.80	\$1,649,043.85	\$2,151,086.65	\$2,151,086.65	\$0.00	\$2,151,086.65	\$0.00	\$0.00	\$2,151,086.65	\$1,419,819.99	\$731,266.66
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$502,042.80	\$1,649,043.85	\$2,151,086.65	\$2,151,086.65	\$0.00	\$2,151,086.65	\$0.00	\$0.00	\$2,151,086.65	\$1,419,819.99	\$731,266.66
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,240,442.79	\$20,170,132....	\$21,410,575.78	\$21,410,575.78	\$0.00	\$21,410,575.78	\$0.00	\$0.00	\$21,410,575.78	\$10,760,986.35	\$10,649,589....
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,240,442.79	\$20,170,132....	\$21,410,575.78	\$21,410,575.78	\$0.00	\$21,410,575.78	\$0.00	\$0.00	\$21,410,575.78	\$10,760,986.35	\$10,649,589....
3340	Servicios de capacitación	\$7,413,443.39	\$4,247,779.48	\$11,661,222.87	\$3,788,999.78	\$7,872,223.09	\$3,788,999.78	\$0.00	\$7,872,223.09	\$3,788,999.78	\$3,788,999.78	\$0.00
3341	Servicios de capacitación	\$7,413,443.39	\$4,247,779.48	\$11,661,222.87	\$3,788,999.78	\$7,872,223.09	\$3,788,999.78	\$0.00	\$7,872,223.09	\$3,788,999.78	\$3,788,999.78	\$0.00
3350	Servicios de investigación científica y desarrollo	\$575,221.64	\$62,778.36	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$638,000.00	\$168,200.00	\$469,800.00
3351	Servicios de investigación científica y desarrollo	\$575,221.64	\$62,778.36	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$638,000.00	\$168,200.00	\$469,800.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$239,835.80	\$9,802,880.84	\$10,042,716.64	\$10,042,716.64	\$0.00	\$10,042,716.64	\$0.00	\$0.00	\$10,042,716.64	\$6,219,471.04	\$3,823,245.60
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$239,835.80	\$9,802,880.84	\$10,042,716.64	\$10,042,716.64	\$0.00	\$10,042,716.64	\$0.00	\$0.00	\$10,042,716.64	\$6,219,471.04	\$3,823,245.60
3380	Servicios de vigilancia	\$621,859.92	\$4,024,888.14	\$4,646,748.06	\$4,646,748.06	\$0.00	\$4,646,748.06	\$0.00	\$0.00	\$4,646,748.06	\$4,371,897.66	\$274,850.40
3381	Servicios de vigilancia	\$621,859.92	\$4,024,888.14	\$4,646,748.06	\$4,646,748.06	\$0.00	\$4,646,748.06	\$0.00	\$0.00	\$4,646,748.06	\$4,371,897.66	\$274,850.40
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$80,006.44	\$80,006.44	\$80,006.44	\$0.00	\$80,006.44	\$0.00	\$0.00	\$80,006.44	\$80,006.44	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$80,006.44	\$80,006.44	\$80,006.44	\$0.00	\$80,006.44	\$0.00	\$0.00	\$80,006.44	\$80,006.44	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$380,510.38	-\$202,742.02	\$177,768.36	\$177,768.36	\$0.00	\$177,768.36	\$0.00	\$0.00	\$177,768.36	\$133,768.36	\$44,000.00
3410	Servicios financieros y bancarios	\$192,204.64	-\$186,706.38	\$5,498.26	\$5,498.26	\$0.00	\$5,498.26	\$0.00	\$0.00	\$5,498.26	\$5,498.26	\$0.00
3411	Servicios financieros y bancarios	\$192,204.64	-\$186,706.38	\$5,498.26	\$5,498.26	\$0.00	\$5,498.26	\$0.00	\$0.00	\$5,498.26	\$5,498.26	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$88,580.81	-\$88,580.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$88,580.81	-\$88,580.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$122,426.55	\$122,426.55	\$122,426.55	\$0.00	\$122,426.55	\$0.00	\$0.00	\$122,426.55	\$122,426.55	\$0.00

PODER JUDICIAL DEL ESTADO DE PUEBLA

PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$0.00	\$122,426.55	\$122,426.55	\$122,426.55	\$0.00	\$122,426.55	\$0.00	\$0.00	\$122,426.55	\$122,426.55	\$0.00
3470	Fletes y maniobras	\$99,724.93	-\$49,881.38	\$49,843.55	\$49,843.55	\$0.00	\$49,843.55	\$0.00	\$0.00	\$49,843.55	\$5,843.55	\$44,000.00
3471	Fletes y maniobras	\$99,724.93	-\$49,881.38	\$49,843.55	\$49,843.55	\$0.00	\$49,843.55	\$0.00	\$0.00	\$49,843.55	\$5,843.55	\$44,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$37,039,847.90	\$20,035,845....	\$57,075,693.48	\$57,075,693.48	\$0.00	\$57,075,693.48	\$0.00	\$0.00	\$57,075,693.48	\$41,993,699.45	\$15,081,994....
3510	Conservación y mantenimiento menor de inmuebles	\$25,516,393.39	\$7,326,317.51	\$32,842,710.90	\$32,842,710.90	\$0.00	\$32,842,710.90	\$0.00	\$0.00	\$32,842,710.90	\$23,036,704.76	\$9,806,006.14
3511	Conservación y mantenimiento menor de inmuebles	\$25,516,393.39	\$7,326,317.51	\$32,842,710.90	\$32,842,710.90	\$0.00	\$32,842,710.90	\$0.00	\$0.00	\$32,842,710.90	\$23,036,704.76	\$9,806,006.14
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$18,523.45	\$2,937,106.18	\$2,955,629.63	\$2,955,629.63	\$0.00	\$2,955,629.63	\$0.00	\$0.00	\$2,955,629.63	\$2,653,391.63	\$302,238.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$18,523.45	\$2,937,106.18	\$2,955,629.63	\$2,955,629.63	\$0.00	\$2,955,629.63	\$0.00	\$0.00	\$2,955,629.63	\$2,653,391.63	\$302,238.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$1,149,801.75	\$8,246,110.50	\$9,395,912.25	\$9,395,912.25	\$0.00	\$9,395,912.25	\$0.00	\$0.00	\$9,395,912.25	\$5,401,793.54	\$3,994,118.71
3531	Instalación, reparación y mantenimiento de equipo de cór	\$1,149,801.75	\$8,246,110.50	\$9,395,912.25	\$9,395,912.25	\$0.00	\$9,395,912.25	\$0.00	\$0.00	\$9,395,912.25	\$5,401,793.54	\$3,994,118.71
3540	Instalación, reparación y mantenimiento de equipo e instr	\$38,038.39	-\$38,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$38,038.39	-\$38,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$680,084.40	-\$480,708.31	\$199,376.09	\$199,376.09	\$0.00	\$199,376.09	\$0.00	\$0.00	\$199,376.09	\$199,376.09	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$680,084.40	-\$480,708.31	\$199,376.09	\$199,376.09	\$0.00	\$199,376.09	\$0.00	\$0.00	\$199,376.09	\$199,376.09	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,508,940.70	-\$1,141,978.49	\$3,366,962.21	\$3,366,962.21	\$0.00	\$3,366,962.21	\$0.00	\$0.00	\$3,366,962.21	\$3,336,292.27	\$30,669.94
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,508,940.70	-\$1,141,978.49	\$3,366,962.21	\$3,366,962.21	\$0.00	\$3,366,962.21	\$0.00	\$0.00	\$3,366,962.21	\$3,336,292.27	\$30,669.94
3580	Servicios de limpieza y manejo de desechos	\$296,204.42	\$4,601,316.44	\$4,897,520.86	\$4,897,520.86	\$0.00	\$4,897,520.86	\$0.00	\$0.00	\$4,897,520.86	\$3,979,808.86	\$917,712.00
3581	Servicios de limpieza y manejo de desechos	\$296,204.42	\$4,601,316.44	\$4,897,520.86	\$4,897,520.86	\$0.00	\$4,897,520.86	\$0.00	\$0.00	\$4,897,520.86	\$3,979,808.86	\$917,712.00
3590	Servicios de jardinería y fumigación	\$4,831,861.40	-\$1,414,279.86	\$3,417,581.54	\$3,417,581.54	\$0.00	\$3,417,581.54	\$0.00	\$0.00	\$3,417,581.54	\$3,386,332.30	\$31,249.24
3591	Servicios de jardinería y fumigación	\$4,831,861.40	-\$1,414,279.86	\$3,417,581.54	\$3,417,581.54	\$0.00	\$3,417,581.54	\$0.00	\$0.00	\$3,417,581.54	\$3,386,332.30	\$31,249.24
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$233,367.95	\$293,436.71	\$526,804.66	\$526,804.66	\$0.00	\$526,804.66	\$0.00	\$0.00	\$526,804.66	\$526,804.66	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$130,466.19	\$156,938.47	\$287,404.66	\$287,404.66	\$0.00	\$287,404.66	\$0.00	\$0.00	\$287,404.66	\$287,404.66	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$130,466.19	\$156,938.47	\$287,404.66	\$287,404.66	\$0.00	\$287,404.66	\$0.00	\$0.00	\$287,404.66	\$287,404.66	\$0.00
3690	Otros servicios de información	\$102,901.76	\$136,498.24	\$239,400.00	\$239,400.00	\$0.00	\$239,400.00	\$0.00	\$0.00	\$239,400.00	\$239,400.00	\$0.00
3691	Otros servicios de información	\$102,901.76	\$136,498.24	\$239,400.00	\$239,400.00	\$0.00	\$239,400.00	\$0.00	\$0.00	\$239,400.00	\$239,400.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,708,065.70	-\$1,322,075.51	\$385,990.19	\$385,990.19	\$0.00	\$385,990.19	\$0.00	\$0.00	\$385,990.19	\$385,990.19	\$0.00
3710	Pasajes aéreos	\$117,582.12	-\$112,495.37	\$5,086.75	\$5,086.75	\$0.00	\$5,086.75	\$0.00	\$0.00	\$5,086.75	\$5,086.75	\$0.00
3711	Pasajes Aéreos Nacionales	\$117,582.12	-\$112,495.37	\$5,086.75	\$5,086.75	\$0.00	\$5,086.75	\$0.00	\$0.00	\$5,086.75	\$5,086.75	\$0.00
3720	Pasajes terrestres	\$233,408.37	-\$49,786.09	\$183,622.28	\$183,622.28	\$0.00	\$183,622.28	\$0.00	\$0.00	\$183,622.28	\$183,622.28	\$0.00
3721	Pasajes terrestres Nacionales	\$233,408.37	-\$49,786.09	\$183,622.28	\$183,622.28	\$0.00	\$183,622.28	\$0.00	\$0.00	\$183,622.28	\$183,622.28	\$0.00
3750	Viáticos en el país	\$803,845.56	-\$623,189.97	\$180,655.59	\$180,655.59	\$0.00	\$180,655.59	\$0.00	\$0.00	\$180,655.59	\$180,655.59	\$0.00



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y 16/feb/2021
hora de Impresión 11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3751	Viáticos en el país	\$803,845.56	-\$623,189.97	\$180,655.59	\$180,655.59	\$0.00	\$180,655.59	\$0.00	\$0.00	\$180,655.59	\$180,655.59	\$0.00
3780	Servicios integrales de traslado y viáticos	\$552,699.66	-\$536,154.09	\$16,545.57	\$16,545.57	\$0.00	\$16,545.57	\$0.00	\$0.00	\$16,545.57	\$16,545.57	\$0.00
3781	Servicios integrales de traslado y viáticos	\$552,699.66	-\$536,154.09	\$16,545.57	\$16,545.57	\$0.00	\$16,545.57	\$0.00	\$0.00	\$16,545.57	\$16,545.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$529.99	-\$449.99	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$529.99	-\$449.99	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,886,932.79	-\$1,255,426.14	\$631,506.65	\$631,506.65	\$0.00	\$631,506.65	\$0.00	\$0.00	\$631,506.65	\$631,506.65	\$0.00
3820	Gastos de orden social y cultural	\$1,609,660.08	-\$983,768.80	\$625,891.28	\$625,891.28	\$0.00	\$625,891.28	\$0.00	\$0.00	\$625,891.28	\$625,891.28	\$0.00
3821	Gastos de orden social y cultural	\$1,609,660.08	-\$983,768.80	\$625,891.28	\$625,891.28	\$0.00	\$625,891.28	\$0.00	\$0.00	\$625,891.28	\$625,891.28	\$0.00
3830	Congresos y convenciones	\$272,227.62	-\$271,359.25	\$868.37	\$868.37	\$0.00	\$868.37	\$0.00	\$0.00	\$868.37	\$868.37	\$0.00
3831	Congresos y convenciones	\$272,227.62	-\$271,359.25	\$868.37	\$868.37	\$0.00	\$868.37	\$0.00	\$0.00	\$868.37	\$868.37	\$0.00
3850	Gastos de representación	\$5,045.09	-\$298.09	\$4,747.00	\$4,747.00	\$0.00	\$4,747.00	\$0.00	\$0.00	\$4,747.00	\$4,747.00	\$0.00
3851	Gastos de representación	\$5,045.09	-\$298.09	\$4,747.00	\$4,747.00	\$0.00	\$4,747.00	\$0.00	\$0.00	\$4,747.00	\$4,747.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$371,746.43	-\$193,521.40	\$178,225.03	\$178,225.03	\$0.00	\$178,225.03	\$0.00	\$0.00	\$178,225.03	\$178,225.03	\$0.00
3920	Impuestos y derechos	\$370,479.98	-\$231,810.95	\$138,669.03	\$138,669.03	\$0.00	\$138,669.03	\$0.00	\$0.00	\$138,669.03	\$138,669.03	\$0.00
3921	Impuestos y derechos	\$370,479.98	-\$231,810.95	\$138,669.03	\$138,669.03	\$0.00	\$138,669.03	\$0.00	\$0.00	\$138,669.03	\$138,669.03	\$0.00
3960	Otros gastos por responsabilidades	\$1,266.45	-\$1,266.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$1,266.45	-\$1,266.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$39,556.00	\$39,556.00	\$39,556.00	\$0.00	\$39,556.00	\$0.00	\$0.00	\$39,556.00	\$39,556.00	\$0.00
3991	Otros servicios generales	\$0.00	\$39,556.00	\$39,556.00	\$39,556.00	\$0.00	\$39,556.00	\$0.00	\$0.00	\$39,556.00	\$39,556.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,901,105.63	\$30,790,433....	\$49,691,539.61	\$49,691,539.61	\$0.00	\$49,691,539.61	\$0.00	\$0.00	\$49,691,539.61	\$49,691,539.61	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$5,561,945.56	\$5,561,945.56	\$5,561,945.56	\$0.00	\$5,561,945.56	\$0.00	\$0.00	\$5,561,945.56	\$5,561,945.56	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$5,561,945.56	\$5,561,945.56	\$5,561,945.56	\$0.00	\$5,561,945.56	\$0.00	\$0.00	\$5,561,945.56	\$5,561,945.56	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$5,561,945.56	\$5,561,945.56	\$5,561,945.56	\$0.00	\$5,561,945.56	\$0.00	\$0.00	\$5,561,945.56	\$5,561,945.56	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$18,901,105.63	\$25,226,988....	\$44,128,094.05	\$44,128,094.05	\$0.00	\$44,128,094.05	\$0.00	\$0.00	\$44,128,094.05	\$44,128,094.05	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$18,901,105.63	\$25,226,988....	\$44,128,094.05	\$44,128,094.05	\$0.00	\$44,128,094.05	\$0.00	\$0.00	\$44,128,094.05	\$44,128,094.05	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$18,901,105.63	\$25,226,988....	\$44,128,094.05	\$44,128,094.05	\$0.00	\$44,128,094.05	\$0.00	\$0.00	\$44,128,094.05	\$44,128,094.05	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$34,777,304.02	\$11,866,532....	\$46,643,836.75	\$46,643,836.75	\$0.00	\$46,643,836.75	\$0.00	\$0.00	\$46,643,836.75	\$40,449,861.13	\$6,193,975.62
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$16,948,229.76	\$21,864,556....	\$38,812,785.94	\$38,812,785.94	\$0.00	\$38,812,785.94	\$0.00	\$0.00	\$38,812,785.94	\$36,797,926.25	\$2,014,859.69

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/feb/2021 11:13 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$2,629,902.42	-\$902,540.31	\$1,727,362.11	\$1,727,362.11	\$0.00	\$1,727,362.11	\$0.00	\$0.00	\$1,727,362.11	\$963,786.31	\$763,575.80
5111	Muebles de oficina y estantería	\$2,629,902.42	-\$902,540.31	\$1,727,362.11	\$1,727,362.11	\$0.00	\$1,727,362.11	\$0.00	\$0.00	\$1,727,362.11	\$963,786.31	\$763,575.80
5150	Equipo de cómputo y de tecnología de la información	\$14,289,830.33	\$20,427,796.00	\$34,717,626.55	\$34,717,626.55	\$0.00	\$34,717,626.55	\$0.00	\$0.00	\$34,717,626.55	\$33,493,022.66	\$1,224,603.89
5151	Equipo de cómputo y de tecnología de la información	\$14,289,830.33	\$20,427,796.00	\$34,717,626.55	\$34,717,626.55	\$0.00	\$34,717,626.55	\$0.00	\$0.00	\$34,717,626.55	\$33,493,022.66	\$1,224,603.89
5190	Otros mobiliarios y equipos de administración	\$28,497.01	\$2,339,300.27	\$2,367,797.28	\$2,367,797.28	\$0.00	\$2,367,797.28	\$0.00	\$0.00	\$2,367,797.28	\$2,341,117.28	\$26,680.00
5191	Otros mobiliarios y equipos de administración	\$28,497.01	\$2,339,300.27	\$2,367,797.28	\$2,367,797.28	\$0.00	\$2,367,797.28	\$0.00	\$0.00	\$2,367,797.28	\$2,341,117.28	\$26,680.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$221,516.13	\$5,467,053.72	\$5,688,569.85	\$5,688,569.85	\$0.00	\$5,688,569.85	\$0.00	\$0.00	\$5,688,569.85	\$2,649,359.55	\$3,039,210.30
5210	Equipos y aparatos audiovisuales	\$135,083.00	\$4,682,610.60	\$4,817,693.60	\$4,817,693.60	\$0.00	\$4,817,693.60	\$0.00	\$0.00	\$4,817,693.60	\$2,561,025.55	\$2,256,668.05
5211	Equipos y aparatos audiovisuales	\$135,083.00	\$4,682,610.60	\$4,817,693.60	\$4,817,693.60	\$0.00	\$4,817,693.60	\$0.00	\$0.00	\$4,817,693.60	\$2,561,025.55	\$2,256,668.05
5230	Cámaras fotográficas y de video	\$10,941.68	\$771,600.57	\$782,542.25	\$782,542.25	\$0.00	\$782,542.25	\$0.00	\$0.00	\$782,542.25	\$0.00	\$782,542.25
5231	Cámaras fotográficas y de video	\$10,941.68	\$771,600.57	\$782,542.25	\$782,542.25	\$0.00	\$782,542.25	\$0.00	\$0.00	\$782,542.25	\$0.00	\$782,542.25
5290	Otro mobiliario y equipo educacional y recreativo	\$75,491.45	\$12,842.55	\$88,334.00	\$88,334.00	\$0.00	\$88,334.00	\$0.00	\$0.00	\$88,334.00	\$88,334.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$75,491.45	\$12,842.55	\$88,334.00	\$88,334.00	\$0.00	\$88,334.00	\$0.00	\$0.00	\$88,334.00	\$88,334.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$57,989.85	-\$57,989.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$57,989.85	-\$57,989.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$57,989.85	-\$57,989.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$7,922,110.95	-\$6,456,410.95	\$1,465,700.00	\$1,465,700.00	\$0.00	\$1,465,700.00	\$0.00	\$0.00	\$1,465,700.00	\$470,400.00	\$995,300.00
5410	Vehículos y equipo terrestre	\$7,922,110.95	-\$6,456,410.95	\$1,465,700.00	\$1,465,700.00	\$0.00	\$1,465,700.00	\$0.00	\$0.00	\$1,465,700.00	\$470,400.00	\$995,300.00
5411	Vehículos y equipo terrestre	\$7,922,110.95	-\$6,456,410.95	\$1,465,700.00	\$1,465,700.00	\$0.00	\$1,465,700.00	\$0.00	\$0.00	\$1,465,700.00	\$470,400.00	\$995,300.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$9,627,457.33	-\$9,050,726.37	\$576,730.96	\$576,730.96	\$0.00	\$576,730.96	\$0.00	\$0.00	\$576,730.96	\$532,175.33	\$44,555.63
5620	Maquinaria y equipo industrial	\$45,078.93	-\$21,078.93	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
5621	Maquinaria y equipo industrial	\$45,078.93	-\$21,078.93	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
5630	Maquinaria y equipo de construcción	\$54,533.70	-\$54,533.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$54,533.70	-\$54,533.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$5,248,768.16	-\$5,248,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$5,248,768.16	-\$5,248,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$91,268.22	\$257,063.54	\$348,331.76	\$348,331.76	\$0.00	\$348,331.76	\$0.00	\$0.00	\$348,331.76	\$310,979.76	\$37,352.00
5651	Equipo de comunicación y telecomunicación	\$91,268.22	\$257,063.54	\$348,331.76	\$348,331.76	\$0.00	\$348,331.76	\$0.00	\$0.00	\$348,331.76	\$310,979.76	\$37,352.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$3,402.93	\$23,996.30	\$27,399.23	\$27,399.23	\$0.00	\$27,399.23	\$0.00	\$0.00	\$27,399.23	\$20,195.60	\$7,203.63
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$3,402.93	\$23,996.30	\$27,399.23	\$27,399.23	\$0.00	\$27,399.23	\$0.00	\$0.00	\$27,399.23	\$20,195.60	\$7,203.63
5670	Herramientas y máquinas-herramienta	\$452,168.83	-\$452,168.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL


Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

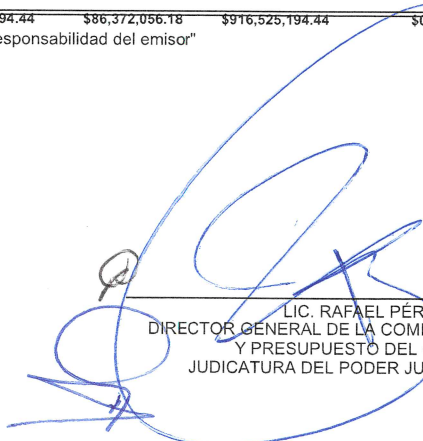
Fecha y hora de Impresión | 16/feb/2021 11:13 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$452,168.83	-\$452,168.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$3,732,236.56	-\$3,555,236.59	\$176,999.97	\$176,999.97	\$0.00	\$176,999.97	\$0.00	\$0.00	\$176,999.97	\$176,999.97	\$0.00
5691	Otros equipos	\$3,732,236.56	-\$3,555,236.59	\$176,999.97	\$176,999.97	\$0.00	\$176,999.97	\$0.00	\$0.00	\$176,999.97	\$176,999.97	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$100,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00
5970	Licencias informáticas e intelectuales	\$0.00	\$100,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00
5971	Licencias informáticas e intelectuales	\$0.00	\$100,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00
6000	INVERSIÓN PÚBLICA	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$163,555,750.62	-\$96,503,778.76	\$260,059,529.38	\$252,187,306.29	\$7,872,223.09	\$252,187,306.29	\$0.00	\$7,872,223.09	\$252,187,306.29	\$208,165,769.86	\$44,021,536.43
Total Final		\$869,475,865.00	-\$133,421,385.55	\$1,002,897,250.62	\$916,525,194.44	\$86,372,056.18	\$916,525,194.44	\$0.00	\$86,372,056.18	\$916,525,194.44	\$872,503,658.01	\$44,021,536.43

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"



 MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ
 PRESIDENTE



 LIC. RAFAEL PÉREZ XILOTL
 DIRECTOR GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN
 Y PRESUPUESTO DEL CONSEJO DE LA
 JUDICATURA DEL PODER JUDICIAL DEL ESTADO