



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2022

Fecha y hora de Impresión | 25/jul/2022
11:06 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
011	RECURSOS FISCALES											
1000	SERVICIOS PERSONALES	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1440	Aportaciones para seguros	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1441	Aportaciones para seguros	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
2000	MATERIALES Y SUMINISTROS	\$28,068,768.00	-\$3,205,357.30	\$24,863,410.70	\$11,350,265.80	\$13,513,144.90	\$9,933,027.38	\$1,417,238.42	\$14,930,383.32	\$9,933,027.38	\$9,933,027.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,761,000.00	\$1,420,901.80	\$15,181,901.80	\$6,061,070.70	\$9,120,831.10	\$6,038,163.02	\$22,907.68	\$9,143,738.78	\$6,038,163.02	\$6,038,163.02	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,713,000.00	\$1,006,225.01	\$10,719,225.01	\$5,504,089.14	\$5,215,135.87	\$5,481,181.46	\$22,907.68	\$5,238,043.55	\$5,481,181.46	\$5,481,181.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,713,000.00	\$1,006,225.01	\$10,719,225.01	\$5,504,089.14	\$5,215,135.87	\$5,481,181.46	\$22,907.68	\$5,238,043.55	\$5,481,181.46	\$5,481,181.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,783,000.00	-\$322,603.21	\$2,460,396.79	\$554,701.56	\$1,905,695.23	\$554,701.56	\$0.00	\$1,905,695.23	\$554,701.56	\$554,701.56	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,783,000.00	-\$322,603.21	\$2,460,396.79	\$554,701.56	\$1,905,695.23	\$554,701.56	\$0.00	\$1,905,695.23	\$554,701.56	\$554,701.56	\$0.00
2160	Material de limpieza	\$1,265,000.00	\$735,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,265,000.00	\$735,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,030,548.00	-\$132,432.60	\$898,115.40	\$106,776.02	\$791,339.38	\$106,776.02	\$0.00	\$791,339.38	\$106,776.02	\$106,776.02	\$0.00
2210	Productos alimenticios para personas	\$1,030,548.00	-\$193,037.05	\$837,510.95	\$106,171.57	\$731,339.38	\$106,171.57	\$0.00	\$731,339.38	\$106,171.57	\$106,171.57	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,395.24	\$4,395.24	\$4,395.24	\$0.00	\$4,395.24	\$0.00	\$0.00	\$4,395.24	\$4,395.24	\$0.00
2213	Productos alimenticios para el personal en las Instalacion	\$1,030,548.00	-\$197,432.29	\$833,115.71	\$101,776.33	\$731,339.38	\$101,776.33	\$0.00	\$731,339.38	\$101,776.33	\$101,776.33	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$60,604.45	\$60,604.45	\$604.45	\$60,000.00	\$604.45	\$0.00	\$60,000.00	\$604.45	\$604.45	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$60,604.45	\$60,604.45	\$604.45	\$60,000.00	\$604.45	\$0.00	\$60,000.00	\$604.45	\$604.45	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,958,000.00	-\$1,107,721.62	\$850,278.38	\$786,890.37	\$63,388.01	\$62,825.94	\$724,064.43	\$787,462.44	\$62,825.94	\$62,825.94	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,269.67	\$3,269.67	\$3,269.67	\$0.00	\$0.00	\$3,269.67	\$3,269.67	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,269.67	\$3,269.67	\$3,269.67	\$0.00	\$0.00	\$3,269.67	\$3,269.67	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$34,729.69	\$34,729.69	\$34,378.69	\$351.00	\$0.00	\$34,378.69	\$34,729.69	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$34,729.69	\$34,729.69	\$34,378.69	\$351.00	\$0.00	\$34,378.69	\$34,729.69	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$71,889.00	\$71,889.00	\$71,777.00	\$112.00	\$22,388.00	\$49,389.00	\$49,501.00	\$22,388.00	\$22,388.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$71,889.00	\$71,889.00	\$71,777.00	\$112.00	\$22,388.00	\$49,389.00	\$49,501.00	\$22,388.00	\$22,388.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$22,130.48	\$22,130.48	\$22,130.48	\$0.00	\$0.00	\$22,130.48	\$22,130.48	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$22,130.48	\$22,130.48	\$22,130.48	\$0.00	\$0.00	\$22,130.48	\$22,130.48	\$0.00	\$0.00	\$0.00



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PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión 25/jun/2022 11:06 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$1,298,000.00	-\$1,259,275.12	\$38,724.88	\$38,724.88	\$0.00	\$38,724.88	\$0.00	\$0.00	\$38,724.88	\$38,724.88	\$0.00
2461	Material eléctrico y electrónico	\$1,298,000.00	-\$1,259,275.12	\$38,724.88	\$38,724.88	\$0.00	\$38,724.88	\$0.00	\$0.00	\$38,724.88	\$38,724.88	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$64,821.60	\$64,821.60	\$62,937.91	\$1,883.69	\$0.00	\$62,937.91	\$64,821.60	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$64,821.60	\$64,821.60	\$62,937.91	\$1,883.69	\$0.00	\$62,937.91	\$64,821.60	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$18,845.01	\$18,845.01	\$16,269.85	\$2,575.16	\$045.01	\$15,424.84	\$18,000.00	\$845.01	\$845.01	\$0.00
2481	Materiales complementarios	\$0.00	\$18,845.01	\$18,845.01	\$16,269.85	\$2,575.16	\$045.01	\$15,424.84	\$18,000.00	\$845.01	\$845.01	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$660,000.00	-\$64,131.95	\$595,868.05	\$537,401.89	\$58,466.16	\$868.05	\$536,533.84	\$595,000.00	\$868.05	\$868.05	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$660,000.00	-\$64,131.95	\$595,868.05	\$537,401.89	\$58,466.16	\$868.05	\$536,533.84	\$595,000.00	\$868.05	\$868.05	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$6,032,015.00	-\$3,471,938.66	\$2,560,076.35	\$2,085,076.35	\$475,000.00	\$1,888,460.41	\$196,615.94	\$671,615.94	\$1,888,460.41	\$1,888,460.41	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$503,106.38	\$503,106.38	\$28,106.38	\$475,000.00	\$28,106.38	\$0.00	\$475,000.00	\$28,106.38	\$28,106.38	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$503,106.38	\$503,106.38	\$28,106.38	\$475,000.00	\$28,106.38	\$0.00	\$475,000.00	\$28,106.38	\$28,106.38	\$0.00
2540	Materiales, accesorios y suministros médicos	\$3,300,000.00	-\$3,116,004.97	\$183,995.03	\$183,995.03	\$0.00	\$183,995.03	\$0.00	\$0.00	\$183,995.03	\$183,995.03	\$0.00
2541	Materiales, accesorios y suministros médicos	\$3,300,000.00	-\$3,160,863.05	\$139,116.95	\$139,116.95	\$0.00	\$139,116.95	\$0.00	\$0.00	\$139,116.95	\$139,116.95	\$0.00
2542	Materiales, accesorios y suministros médicos para el sector	\$0.00	\$44,878.08	\$44,878.08	\$44,878.08	\$0.00	\$44,878.08	\$0.00	\$0.00	\$44,878.08	\$44,878.08	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$159.00	\$159.00	\$159.00	\$0.00	\$159.00	\$0.00	\$0.00	\$159.00	\$159.00	\$0.00
2580	Otros productos químicos	\$2,732,015.00	-\$859,199.06	\$1,872,815.94	\$1,872,815.94	\$0.00	\$1,876,200.00	\$196,615.94	\$196,615.94	\$1,676,200.00	\$1,676,200.00	\$0.00
2591	Otros productos químicos	\$2,732,015.00	-\$859,199.06	\$1,872,815.94	\$1,872,815.94	\$0.00	\$1,876,200.00	\$196,615.94	\$196,615.94	\$1,676,200.00	\$1,676,200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,008,005.00	\$995,006.40	\$4,003,011.40	\$1,625,295.89	\$2,377,715.51	\$1,243,165.56	\$382,130.33	\$2,759,945.84	\$1,243,165.56	\$1,243,165.56	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,008,005.00	\$995,006.40	\$4,003,011.40	\$1,625,295.89	\$2,377,715.51	\$1,243,165.56	\$382,130.33	\$2,759,945.84	\$1,243,165.56	\$1,243,165.56	\$0.00
2612	Lubricantes y Aditivos	\$3,008,005.00	\$885,611.98	\$3,893,616.98	\$1,585,229.16	\$2,298,387.82	\$1,224,555.11	\$370,674.05	\$2,669,061.87	\$1,224,555.11	\$1,224,555.11	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$106,939.86	\$106,939.86	\$27,612.17	\$79,327.69	\$18,610.45	\$9,001.72	\$88,329.41	\$18,610.45	\$18,610.45	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$2,454.56	\$2,454.56	\$2,454.56	\$0.00	\$0.00	\$2,454.56	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$431,200.00	-\$361,671.40	\$69,528.60	\$49,923.80	\$19,604.80	\$38,787.80	\$11,136.00	\$30,740.80	\$38,787.80	\$38,787.80	\$0.00
2710	Vestuario y uniformes	\$431,200.00	-\$368,002.40	\$63,197.60	\$43,592.80	\$19,604.80	\$32,456.80	\$11,136.00	\$30,740.80	\$32,456.80	\$32,456.80	\$0.00
2711	Vestuario y uniformes	\$431,200.00	-\$368,002.40	\$63,197.60	\$43,592.80	\$19,604.80	\$32,456.80	\$11,136.00	\$30,740.80	\$32,456.80	\$32,456.80	\$0.00
2740	Productos textiles	\$0.00	\$6,331.00	\$6,331.00	\$6,331.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00
2741	Productos textiles	\$0.00	\$6,331.00	\$6,331.00	\$6,331.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,848,000.00	-\$547,501.23	\$1,300,498.77	\$635,232.67	\$665,266.10	\$554,848.63	\$80,384.04	\$745,650.14	\$554,848.63	\$554,848.63	\$0.00
2910	Herramientas menores	\$0.00	\$3,958.18	\$3,958.18	\$3,958.18	\$0.00	\$3,958.18	\$0.00	\$0.00	\$3,958.18	\$3,958.18	\$0.00
2911	Herramientas menores	\$0.00	\$3,958.18	\$3,958.18	\$3,958.18	\$0.00	\$3,958.18	\$0.00	\$0.00	\$3,958.18	\$3,958.18	\$0.00



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PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y 25/jul/2022

hora de Impresión 11:08 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$0.00	\$55,694.04	\$55,694.04	\$50,481.61	\$5,212.43	\$4,068.05	\$46,413.56	\$51,625.99	\$4,068.05	\$4,068.05	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$55,694.04	\$55,694.04	\$50,481.61	\$5,212.43	\$4,068.05	\$46,413.56	\$51,625.99	\$4,068.05	\$4,068.05	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,386,000.00	-\$907,279.84	\$478,720.16	\$278,720.16	\$200,000.00	\$278,720.16	\$0.00	\$200,000.00	\$278,720.16	\$278,720.16	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,386,000.00	-\$907,279.84	\$478,720.16	\$278,720.16	\$200,000.00	\$278,720.16	\$0.00	\$200,000.00	\$278,720.16	\$278,720.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$462,000.00	\$287,080.68	\$729,080.68	\$269,027.01	\$460,053.67	\$235,056.53	\$33,970.48	\$494,024.15	\$235,056.53	\$235,056.53	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$462,000.00	\$287,080.68	\$729,080.68	\$269,027.01	\$460,053.67	\$235,056.53	\$33,970.48	\$494,024.15	\$235,056.53	\$235,056.53	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$33,045.71	\$33,045.71	\$33,045.71	\$0.00	\$33,045.71	\$0.00	\$0.00	\$33,045.71	\$33,045.71	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$33,045.71	\$33,045.71	\$33,045.71	\$0.00	\$33,045.71	\$0.00	\$0.00	\$33,045.71	\$33,045.71	\$0.00
3000	SERVICIOS GENERALES	\$59,534,806.00	\$21,328,574....	\$80,863,380.18	\$31,501,068.47	\$49,362,311.71	\$29,502,869.69	\$1,998,198.78	\$51,360,510.49	\$29,502,869.69	\$29,502,869.69	\$0.00
3100	SERVICIOS BÁSICOS	\$10,232,420.00	\$6,088,570.50	\$16,320,990.50	\$5,847,213.91	\$10,473,776.59	\$5,804,142.84	\$243,071.07	\$10,716,847.66	\$5,804,142.84	\$5,804,142.84	\$0.00
3110	Energía eléctrica	\$6,930,000.00	\$4,088,556.22	\$11,018,556.22	\$3,156,007.00	\$7,862,549.22	\$2,914,016.00	\$241,991.00	\$8,104,540.22	\$2,914,016.00	\$2,914,016.00	\$0.00
3111	Energía eléctrica	\$6,930,000.00	\$4,088,556.22	\$11,018,556.22	\$3,156,007.00	\$7,862,549.22	\$2,914,016.00	\$241,991.00	\$8,104,540.22	\$2,914,016.00	\$2,914,016.00	\$0.00
3130	Agua	\$773,091.00	\$1,206,035.48	\$1,979,126.48	\$1,407,133.47	\$571,993.01	\$1,406,053.40	\$1,080.07	\$573,073.08	\$1,406,053.40	\$1,406,053.40	\$0.00
3131	Agua	\$773,091.00	\$1,206,035.48	\$1,979,126.48	\$1,407,133.47	\$571,993.01	\$1,406,053.40	\$1,080.07	\$573,073.08	\$1,406,053.40	\$1,406,053.40	\$0.00
3140	Telefonía tradicional	\$1,583,725.00	\$416,505.23	\$2,000,230.23	\$638,051.06	\$1,362,179.17	\$638,051.06	\$0.00	\$1,362,179.17	\$638,051.06	\$638,051.06	\$0.00
3141	Telefonía tradicional	\$1,583,725.00	\$416,505.23	\$2,000,230.23	\$638,051.06	\$1,362,179.17	\$638,051.06	\$0.00	\$1,362,179.17	\$638,051.06	\$638,051.06	\$0.00
3150	Telefonía celular	\$123,871.00	\$13,109.00	\$136,980.00	\$33,675.00	\$103,305.00	\$33,675.00	\$0.00	\$103,305.00	\$33,675.00	\$33,675.00	\$0.00
3151	Telefonía celular	\$123,871.00	\$13,109.00	\$136,980.00	\$33,675.00	\$103,305.00	\$33,675.00	\$0.00	\$103,305.00	\$33,675.00	\$33,675.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$315,733.00	\$384,862.84	\$700,595.84	\$213,206.68	\$487,389.16	\$213,206.68	\$0.00	\$487,389.16	\$213,206.68	\$213,206.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$315,733.00	\$330,809.16	\$646,542.16	\$159,153.00	\$487,389.16	\$159,153.00	\$0.00	\$487,389.16	\$159,153.00	\$159,153.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$54,053.68	\$54,053.68	\$54,053.68	\$0.00	\$54,053.68	\$0.00	\$0.00	\$54,053.68	\$54,053.68	\$0.00
3180	Servicios postales y telegráficos	\$506,000.00	-\$165,907.06	\$340,092.94	\$257,596.92	\$82,496.02	\$257,596.92	\$0.00	\$82,496.02	\$257,596.92	\$257,596.92	\$0.00
3181	Servicios postales y telegráficos	\$506,000.00	-\$165,907.06	\$340,092.94	\$257,596.92	\$82,496.02	\$257,596.92	\$0.00	\$82,496.02	\$257,596.92	\$257,596.92	\$0.00
3180	Servicios integrales y otros servicios	\$0.00	\$145,408.79	\$145,408.79	\$141,543.78	\$3,865.01	\$141,543.78	\$0.00	\$3,865.01	\$141,543.78	\$141,543.78	\$0.00
3193	Otros servicios integrales	\$0.00	\$145,408.79	\$145,408.79	\$141,543.78	\$3,865.01	\$141,543.78	\$0.00	\$3,865.01	\$141,543.78	\$141,543.78	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,833,510.00	-\$806,306.98	\$4,027,203.02	\$3,555,271.02	\$471,932.00	\$2,034,028.23	\$1,521,242.79	\$1,993,174.79	\$2,034,028.23	\$2,034,028.23	\$0.00
3220	Arrendamiento de edificios	\$2,892,010.00	-\$188,214.12	\$2,703,795.88	\$2,589,875.88	\$113,920.00	\$1,091,601.09	\$1,498,274.79	\$1,612,194.79	\$1,091,601.09	\$1,091,601.09	\$0.00
3221	Arrendamiento de edificios	\$2,892,010.00	-\$188,214.12	\$2,703,795.88	\$2,589,875.88	\$113,920.00	\$1,091,601.09	\$1,498,274.79	\$1,612,194.79	\$1,091,601.09	\$1,091,601.09	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$192,500.00	-\$145,532.00	\$46,968.00	\$22,968.00	\$24,000.00	\$0.00	\$22,968.00	\$46,968.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$192,500.00	-\$192,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$46,968.00	\$46,968.00	\$22,968.00	\$24,000.00	\$0.00	\$22,968.00	\$46,968.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jun/2022 | 11:06 a.m.

Url: kathys
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$0.00	\$200,000.00	\$200,000.00	\$197,200.00	\$2,800.00	\$197,200.00	\$0.00	\$2,800.00	\$197,200.00	\$197,200.00	\$0.00
3254	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$200,000.00	\$200,000.00	\$197,200.00	\$2,800.00	\$197,200.00	\$0.00	\$2,800.00	\$197,200.00	\$197,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$1,749,000.00	-\$675,477.86	\$1,073,522.14	\$742,442.14	\$331,080.00	\$742,442.14	\$0.00	\$331,080.00	\$742,442.14	\$742,442.14	\$0.00
3271	Arrendamiento de activos intangibles	\$1,749,000.00	-\$675,477.86	\$1,073,522.14	\$742,442.14	\$331,080.00	\$742,442.14	\$0.00	\$331,080.00	\$742,442.14	\$742,442.14	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,917.00	\$2,917.00	\$2,785.00	\$132.00	\$2,785.00	\$0.00	\$132.00	\$2,785.00	\$2,785.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,917.00	\$2,917.00	\$2,785.00	\$132.00	\$2,785.00	\$0.00	\$132.00	\$2,785.00	\$2,785.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$19,950,777.00	\$14,500,365.00	\$34,451,142.00	\$10,614,700.02	\$23,836,442.88	\$10,570,144.42	\$44,555.80	\$23,880,998.48	\$10,570,144.42	\$10,570,144.42	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,630,000.00	-\$3,101,042.89	\$528,957.11	\$74,703.61	\$454,253.50	\$74,703.61	\$0.00	\$454,253.50	\$74,703.61	\$74,703.61	\$0.00
3312	Otros Servicios para la operación de programas	\$3,630,000.00	-\$3,101,042.89	\$528,957.11	\$74,703.61	\$454,253.50	\$74,703.61	\$0.00	\$454,253.50	\$74,703.61	\$74,703.61	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$728,880.00	\$728,880.00	\$368,880.00	\$360,000.00	\$368,880.00	\$0.00	\$360,000.00	\$368,880.00	\$368,880.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$708,000.00	\$708,000.00	\$348,000.00	\$360,000.00	\$348,000.00	\$0.00	\$360,000.00	\$348,000.00	\$348,000.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3342	Capacitación especializada	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e Impresión	\$7,700,000.00	\$11,297,998.00	\$18,997,998.00	\$5,492,385.72	\$13,505,613.09	\$5,447,830.12	\$44,555.60	\$13,550,168.69	\$5,447,830.12	\$5,447,830.12	\$0.00
3362	Servicio de Apoyo Administrativo	\$5,500,000.00	-\$1,155,378.44	\$4,344,621.56	\$1,423,057.05	\$2,921,564.51	\$1,423,057.05	\$0.00	\$2,921,564.51	\$1,423,057.05	\$1,423,057.05	\$0.00
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$2,200,000.00	-\$1,326,820.75	\$873,179.25	\$184,192.49	\$688,986.76	\$139,836.89	\$44,555.60	\$733,542.36	\$139,836.89	\$139,836.89	\$0.00
3364	Servicios de impresión de material Informativo derivado d	\$0.00	\$1,149,848.80	\$1,149,848.80	\$33,848.80	\$1,116,000.00	\$33,848.80	\$0.00	\$1,116,000.00	\$33,848.80	\$33,848.80	\$0.00
3365	Información en Medios Masivos Derivada de la Operación	\$0.00	\$192,221.90	\$192,221.90	\$112,848.81	\$79,373.09	\$112,848.81	\$0.00	\$79,373.09	\$112,848.81	\$112,848.81	\$0.00
3366	Servicios de digitalización	\$0.00	\$12,438,127.00	\$12,438,127.00	\$3,738,438.57	\$8,699,688.73	\$3,738,438.57	\$0.00	\$8,699,688.73	\$3,738,438.57	\$3,738,438.57	\$0.00
3380	Servicios de vigilancia	\$8,620,777.00	\$5,545,529.98	\$14,166,306.98	\$4,649,730.69	\$9,516,576.29	\$4,649,730.69	\$0.00	\$9,516,576.29	\$4,649,730.69	\$4,649,730.69	\$0.00
3381	Servicios de vigilancia	\$8,620,777.00	\$5,545,529.98	\$14,166,306.98	\$4,649,730.69	\$9,516,576.29	\$4,649,730.69	\$0.00	\$9,516,576.29	\$4,649,730.69	\$4,649,730.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,243,000.00	-\$814,023.42	\$428,976.58	\$413,063.61	\$15,912.97	\$413,063.61	\$0.00	\$15,912.97	\$413,063.61	\$413,063.61	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$453.56	\$453.56	\$354.96	\$98.60	\$354.96	\$0.00	\$98.60	\$354.96	\$354.96	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$453.56	\$453.56	\$354.96	\$98.60	\$354.96	\$0.00	\$98.60	\$354.96	\$354.96	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$331,746.25	\$331,746.25	\$330,522.65	\$1,223.60	\$330,522.65	\$0.00	\$1,223.60	\$330,522.65	\$330,522.65	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$331,746.25	\$331,746.25	\$330,522.65	\$1,223.60	\$330,522.65	\$0.00	\$1,223.60	\$330,522.65	\$330,522.65	\$0.00
3470	Fletes y maniobras	\$1,243,000.00	-\$1,146,223.23	\$96,776.77	\$82,186.00	\$14,590.77	\$82,186.00	\$0.00	\$14,590.77	\$82,186.00	\$82,186.00	\$0.00
3471	Fletes y maniobras	\$1,243,000.00	-\$1,146,223.23	\$96,776.77	\$82,186.00	\$14,590.77	\$82,186.00	\$0.00	\$14,590.77	\$82,186.00	\$82,186.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$20,704,641.00	\$782,525.81	\$21,487,166.81	\$9,446,687.78	\$12,040,468.73	\$9,417,318.46	\$29,379.32	\$12,069,848.05	\$9,417,318.46	\$9,417,318.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$11,794,867.00	-\$8,659,435.20	\$5,135,431.80	\$4,237,140.14	\$898,291.86	\$4,237,140.14	\$0.00	\$898,291.86	\$4,237,140.14	\$4,237,140.14	\$0.00



PODER JUDICIAL

Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jul/2022 11:08 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$11,794,887.00	-\$6,708,293.50	\$5,086,573.50	\$4,213,281.84	\$873,291.66	\$4,213,281.84	\$0.00	\$873,291.66	\$4,213,281.84	\$4,213,281.84	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$48,858.30	\$48,858.30	\$23,858.30	\$25,000.00	\$23,858.30	\$0.00	\$25,000.00	\$23,858.30	\$23,858.30	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,837,881.91	\$1,837,881.91	\$1,793,926.08	\$43,955.83	\$1,793,926.08	\$0.00	\$43,955.83	\$1,793,926.08	\$1,793,926.08	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,837,881.91	\$1,837,881.91	\$1,793,926.08	\$43,955.83	\$1,793,926.08	\$0.00	\$43,955.83	\$1,793,926.08	\$1,793,926.08	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$399,380.87	\$399,380.87	\$102,070.09	\$297,310.78	\$77,794.77	\$24,275.32	\$321,586.10	\$77,794.77	\$77,794.77	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$399,380.87	\$399,380.87	\$102,070.09	\$297,310.78	\$77,794.77	\$24,275.32	\$321,586.10	\$77,794.77	\$77,794.77	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,200,000.00	-\$113,175.22	\$2,086,824.78	\$356,782.93	\$1,730,041.85	\$351,678.93	\$5,104.00	\$1,735,145.85	\$351,678.93	\$351,678.93	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,200,000.00	-\$126,747.22	\$2,073,252.78	\$343,210.93	\$1,730,041.85	\$338,106.93	\$5,104.00	\$1,735,145.85	\$338,106.93	\$338,106.93	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,709,774.00	\$3,977,292.16	\$10,687,066.16	\$2,735,897.67	\$7,951,168.49	\$2,735,897.67	\$0.00	\$7,951,168.49	\$2,735,897.67	\$2,735,897.67	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,709,774.00	\$3,977,292.16	\$10,687,066.16	\$2,735,897.67	\$7,951,168.49	\$2,735,897.67	\$0.00	\$7,951,168.49	\$2,735,897.67	\$2,735,897.67	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,339,600.99	\$1,339,600.99	\$219,900.87	\$1,119,700.12	\$219,900.87	\$0.00	\$1,119,700.12	\$219,900.87	\$219,900.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,339,600.99	\$1,339,600.99	\$219,900.87	\$1,119,700.12	\$219,900.87	\$0.00	\$1,119,700.12	\$219,900.87	\$219,900.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$517,000.00	\$162,750.00	\$679,750.00	\$299,750.00	\$380,000.00	\$139,800.00	\$159,950.00	\$539,950.00	\$139,800.00	\$139,800.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$230,000.00	\$230,000.00	\$20,000.00	\$210,000.00	\$20,000.00	\$0.00	\$210,000.00	\$20,000.00	\$20,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$230,000.00	\$230,000.00	\$20,000.00	\$210,000.00	\$20,000.00	\$0.00	\$210,000.00	\$20,000.00	\$20,000.00	\$0.00
3690	Otros servicios de información	\$517,000.00	-\$67,250.00	\$449,750.00	\$279,750.00	\$170,000.00	\$119,800.00	\$159,950.00	\$329,950.00	\$119,800.00	\$119,800.00	\$0.00
3691	Otros servicios de información	\$517,000.00	-\$67,250.00	\$449,750.00	\$279,750.00	\$170,000.00	\$119,800.00	\$159,950.00	\$329,950.00	\$119,800.00	\$119,800.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$515,449.00	-\$183,075.80	\$332,373.20	\$307,166.31	\$25,206.89	\$307,166.31	\$0.00	\$25,206.89	\$307,166.31	\$307,166.31	\$0.00
3710	Pasajes aéreos	\$0.00	\$28,586.00	\$28,586.00	\$28,586.00	\$0.00	\$28,586.00	\$0.00	\$0.00	\$28,586.00	\$28,586.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$0.00	\$28,586.00	\$28,586.00	\$28,586.00	\$0.00	\$28,586.00	\$0.00	\$0.00	\$28,586.00	\$28,586.00	\$0.00
3720	Pasajes terrestres	\$39,193.00	\$2,469.38	\$41,662.38	\$38,692.38	\$2,970.00	\$38,692.38	\$0.00	\$2,970.00	\$38,692.38	\$38,692.38	\$0.00
3721	Pasajes terrestres Nacionales	\$39,193.00	\$2,469.38	\$41,662.38	\$38,692.38	\$2,970.00	\$38,692.38	\$0.00	\$2,970.00	\$38,692.38	\$38,692.38	\$0.00
3750	Viáticos en el país	\$476,256.00	-\$216,032.22	\$260,223.78	\$237,986.89	\$22,236.89	\$237,986.89	\$0.00	\$22,236.89	\$237,986.89	\$237,986.89	\$0.00
3751	Viáticos en el país	\$476,256.00	-\$216,032.22	\$260,223.78	\$237,986.89	\$22,236.89	\$237,986.89	\$0.00	\$22,236.89	\$237,986.89	\$237,986.89	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,901.04	\$1,901.04	\$1,901.04	\$0.00	\$1,901.04	\$0.00	\$0.00	\$1,901.04	\$1,901.04	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,901.04	\$1,901.04	\$1,901.04	\$0.00	\$1,901.04	\$0.00	\$0.00	\$1,901.04	\$1,901.04	\$0.00
3800	SERVICIOS OFICIALES	\$1,281,830.00	\$1,768,607.46	\$3,050,437.46	\$942,707.81	\$2,107,729.65	\$942,707.81	\$0.00	\$2,107,729.65	\$942,707.81	\$942,707.81	\$0.00
3810	Gastos de ceremonial	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL

Usu: kathys

Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jul/2022
11:06 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3811	Gastos de ceremonial	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,281,830.00	\$1,177,157.00	\$2,458,987.00	\$534,029.81	\$1,924,957.19	\$534,029.81	\$0.00	\$1,924,957.19	\$534,029.81	\$534,029.81	\$0.00
3821	Gastos de orden social y cultural	\$71,830.00	\$671,433.87	\$743,263.87	\$503,241.81	\$240,022.06	\$503,241.81	\$0.00	\$240,022.06	\$503,241.81	\$603,241.81	\$0.00
3822	Gastos de orden cultural	\$1,210,000.00	\$505,723.13	\$1,716,723.13	\$30,788.00	\$1,684,935.13	\$30,788.00	\$0.00	\$1,684,935.13	\$30,788.00	\$30,788.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$585,833.46	\$585,833.46	\$405,341.00	\$180,492.46	\$405,341.00	\$0.00	\$180,492.46	\$405,341.00	\$405,341.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$585,833.46	\$585,833.46	\$405,341.00	\$180,492.46	\$405,341.00	\$0.00	\$180,492.46	\$405,341.00	\$405,341.00	\$0.00
3850	Gastos de representación	\$0.00	\$3,337.00	\$3,337.00	\$3,337.00	\$0.00	\$3,337.00	\$0.00	\$0.00	\$3,337.00	\$3,337.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,337.00	\$3,337.00	\$3,337.00	\$0.00	\$3,337.00	\$0.00	\$0.00	\$3,337.00	\$3,337.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$256,179.00	-\$170,838.99	\$85,340.01	\$74,498.01	\$10,842.00	\$74,498.01	\$0.00	\$10,842.00	\$74,498.01	\$74,498.01	\$0.00
3920	Impuestos y derechos	\$256,179.00	-\$170,838.99	\$85,340.01	\$74,498.01	\$10,842.00	\$74,498.01	\$0.00	\$10,842.00	\$74,498.01	\$74,498.01	\$0.00
3921	Impuestos y derechos	\$256,179.00	-\$170,838.99	\$85,340.01	\$74,498.01	\$10,842.00	\$74,498.01	\$0.00	\$10,842.00	\$74,498.01	\$74,498.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$187,200.00	\$187,200.00	\$163,200.00	\$24,000.00	\$163,200.00	\$0.00	\$24,000.00	\$163,200.00	\$163,200.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$187,200.00	\$187,200.00	\$163,200.00	\$24,000.00	\$163,200.00	\$0.00	\$24,000.00	\$163,200.00	\$163,200.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$187,200.00	\$187,200.00	\$163,200.00	\$24,000.00	\$163,200.00	\$0.00	\$24,000.00	\$163,200.00	\$163,200.00	\$0.00
4419	Otras ayudas	\$0.00	\$187,200.00	\$187,200.00	\$163,200.00	\$24,000.00	\$163,200.00	\$0.00	\$24,000.00	\$163,200.00	\$163,200.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$65,000,000.00	\$350,000.00	\$65,350,000.00	\$6,447,876.24	\$58,902,123.76	\$6,155,159.52	\$292,716.72	\$59,194,840.48	\$6,155,159.52	\$6,155,159.52	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000,000.00	-\$4,659,596.56	\$55,340,403.44	\$1,753,279.68	\$53,587,123.76	\$1,753,279.68	\$0.00	\$53,587,123.76	\$1,753,279.68	\$1,753,279.68	\$0.00
5110	Muebles de oficina y estantería	\$9,000,000.00	\$157,198.56	\$9,157,198.56	\$157,198.56	\$9,000,000.00	\$157,198.56	\$0.00	\$9,000,000.00	\$157,198.56	\$157,198.56	\$0.00
5111	Muebles de oficina y estantería	\$9,000,000.00	\$157,198.56	\$9,157,198.56	\$157,198.56	\$9,000,000.00	\$157,198.56	\$0.00	\$9,000,000.00	\$157,198.56	\$157,198.56	\$0.00
5150	Equipo de cómputo y de tecnología de la Información	\$51,000,000.00	-\$4,923,157.84	\$46,076,842.16	\$1,489,718.40	\$44,587,123.76	\$1,489,718.40	\$0.00	\$44,587,123.76	\$1,489,718.40	\$1,489,718.40	\$0.00
5151	Equipo de cómputo y de tecnología de la Información	\$51,000,000.00	-\$4,923,157.84	\$46,076,842.16	\$1,489,718.40	\$44,587,123.76	\$1,489,718.40	\$0.00	\$44,587,123.76	\$1,489,718.40	\$1,489,718.40	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$106,362.72	\$106,362.72	\$106,362.72	\$0.00	\$106,362.72	\$0.00	\$0.00	\$106,362.72	\$106,362.72	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$106,362.72	\$106,362.72	\$106,362.72	\$0.00	\$106,362.72	\$0.00	\$0.00	\$106,362.72	\$106,362.72	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$4,401,879.84	\$4,401,879.84	\$4,401,879.84	\$0.00	\$4,401,879.84	\$0.00	\$0.00	\$4,401,879.84	\$4,401,879.84	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$3,986,952.48	\$3,986,952.48	\$3,986,952.48	\$0.00	\$3,986,952.48	\$0.00	\$0.00	\$3,986,952.48	\$3,986,952.48	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$3,986,952.48	\$3,986,952.48	\$3,986,952.48	\$0.00	\$3,986,952.48	\$0.00	\$0.00	\$3,986,952.48	\$3,986,952.48	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$414,927.36	\$414,927.36	\$414,927.36	\$0.00	\$414,927.36	\$0.00	\$0.00	\$414,927.36	\$414,927.36	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$414,927.36	\$414,927.36	\$414,927.36	\$0.00	\$414,927.36	\$0.00	\$0.00	\$414,927.36	\$414,927.36	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
5412	Vehículos y equipo terrestre, destinados a servicios adm	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jul/2022
11:06 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Amplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$607,716.72	\$607,716.72	\$292,716.72	\$315,000.00	\$0.00	\$292,716.72	\$607,716.72	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$607,716.72	\$607,716.72	\$292,716.72	\$315,000.00	\$0.00	\$292,716.72	\$607,716.72	\$0.00	\$0.00	\$0.00
5681 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$607,716.72	\$607,716.72	\$292,716.72	\$315,000.00	\$0.00	\$292,716.72	\$607,716.72	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6220 Edificación no habitacional	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6221 Edificación no habitacional	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6225 Edificaciones de seguridad pública	\$0.00	\$350,906.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
RECURSOS FISCALES	\$162,603,574.00	\$9,029,770.15	\$171,633,344.15	\$49,831,763.78	\$121,801,580.37	\$46,123,609.86	\$3,708,153.92	\$126,509,734.29	\$46,123,609.86	\$46,123,609.86	\$0.00
014 INGRESOS PROPIOS											
1000 SERVICIOS PERSONALES	\$0.00	\$72,335,676.45	\$72,335,676.45	\$19,008,822.96	\$53,326,853.49	\$19,008,822.96	\$0.00	\$53,326,853.49	\$19,008,822.96	\$19,008,822.96	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$10,467.97	\$10,467.97	\$0.00	\$10,467.97	\$0.00	\$0.00	\$10,467.97	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$10,467.97	\$10,467.97	\$0.00	\$10,467.97	\$0.00	\$0.00	\$10,467.97	\$0.00	\$0.00	\$0.00
1131 Sueldo Base al Personal de Base	\$0.00	\$10,467.97	\$10,467.97	\$0.00	\$10,467.97	\$0.00	\$0.00	\$10,467.97	\$0.00	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$39,668,090.48	\$39,668,090.75	\$18,612,099.10	\$21,055,991.65	\$18,612,099.10	\$0.00	\$21,055,991.65	\$18,612,099.10	\$18,612,099.10	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$39,668,090.48	\$39,668,090.75	\$18,612,099.10	\$21,055,991.65	\$18,612,099.10	\$0.00	\$21,055,991.65	\$18,612,099.10	\$18,612,099.10	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$39,668,090.48	\$39,668,090.75	\$18,612,099.10	\$21,055,991.65	\$18,612,099.10	\$0.00	\$21,055,991.65	\$18,612,099.10	\$18,612,099.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,063,456.16	\$5,063,456.16	\$0.00	\$5,063,456.16	\$0.00	\$0.00	\$5,063,456.16	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,060,665.26	\$5,060,665.26	\$0.00	\$5,060,665.26	\$0.00	\$0.00	\$5,060,665.26	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$132.18	\$132.18	\$0.00	\$132.18	\$0.00	\$0.00	\$132.18	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$5,060,533.08	\$5,060,533.08	\$0.00	\$5,060,533.08	\$0.00	\$0.00	\$5,060,533.08	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$2,790.90	\$2,790.90	\$0.00	\$2,790.90	\$0.00	\$0.00	\$2,790.90	\$0.00	\$0.00	\$0.00
1349 Otras compensaciones	\$0.00	\$2,790.90	\$2,790.90	\$0.00	\$2,790.90	\$0.00	\$0.00	\$2,790.90	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$53,317.32	\$53,317.32	\$53,317.32	\$0.00	\$53,317.32	\$0.00	\$0.00	\$53,317.32	\$53,317.32	\$0.00
1440 Aportaciones para seguros	\$0.00	\$53,317.32	\$53,317.32	\$53,317.32	\$0.00	\$53,317.32	\$0.00	\$0.00	\$53,317.32	\$53,317.32	\$0.00
1441 Aportaciones para seguros	\$0.00	\$53,317.32	\$53,317.32	\$53,317.32	\$0.00	\$53,317.32	\$0.00	\$0.00	\$53,317.32	\$53,317.32	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$24,781,135.25	\$24,781,135.25	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$0.00	\$24,781,135.25	\$24,781,135.25	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$0.00
1543 Prestaciones establecidas por condiciones generales de f	\$0.00	\$24,781,135.25	\$24,781,135.25	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$24,781,135.25	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$2,759,209.00	\$2,759,209.00	\$343,406.54	\$2,415,802.46	\$343,406.54	\$0.00	\$2,415,802.46	\$343,406.54	\$343,406.54	\$0.00



PODER JUDICIAL

Ur: kathys

Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y 25/jul/2022
hora de Impresión 11:06 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1710	Estímulos	\$0.00	\$2,759,209.00	\$2,759,209.00	\$343,406.54	\$2,415,802.46	\$343,406.54	\$0.00	\$2,415,802.46	\$343,406.54	\$343,406.54	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$2,759,209.00	\$2,759,209.00	\$343,406.54	\$2,415,802.46	\$343,406.54	\$0.00	\$2,415,802.46	\$343,406.54	\$343,406.54	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$344,544.42	\$344,544.42	\$328,255.82	\$16,288.60	\$328,255.82	\$0.00	\$16,288.60	\$328,255.82	\$328,255.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
2160	Material Impreso e información digital	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
2161	Material Impreso e información digital	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$26,152.68	\$26,152.68	\$10,383.69	\$15,768.99	\$10,383.69	\$0.00	\$15,768.99	\$10,383.69	\$10,383.69	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$26,152.68	\$26,152.68	\$10,383.69	\$15,768.99	\$10,383.69	\$0.00	\$15,768.99	\$10,383.69	\$10,383.69	\$0.00
2212	Productos alimenticios para los efectivos que realicen lab	\$0.00	\$15,470.99	\$15,470.99	\$0.00	\$15,470.99	\$0.00	\$0.00	\$15,470.99	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las Instalacion	\$0.00	\$10,681.69	\$10,681.69	\$10,383.69	\$298.00	\$10,383.69	\$0.00	\$298.00	\$10,383.69	\$10,383.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,314.63	\$2,314.63	\$2,313.64	\$0.99	\$2,313.64	\$0.00	\$0.99	\$2,313.64	\$2,313.64	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$196.00	\$196.00	\$195.01	\$0.99	\$195.01	\$0.00	\$0.99	\$195.01	\$195.01	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$196.00	\$196.00	\$195.01	\$0.99	\$195.01	\$0.00	\$0.99	\$195.01	\$195.01	\$0.00
2440	Madera y productos de madera	\$0.00	\$150.00	\$160.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$150.00	\$160.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,462.83	\$1,462.83	\$1,462.83	\$0.00	\$1,462.83	\$0.00	\$0.00	\$1,462.83	\$1,462.83	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,462.83	\$1,462.83	\$1,462.83	\$0.00	\$1,462.83	\$0.00	\$0.00	\$1,462.83	\$1,462.83	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$505.80	\$505.80	\$505.80	\$0.00	\$505.80	\$0.00	\$0.00	\$505.80	\$505.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$505.80	\$505.80	\$505.80	\$0.00	\$505.80	\$0.00	\$0.00	\$505.80	\$505.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$36,429,140.00	\$36,429,140.98	\$1,079,479.37	\$35,349,661.61	\$1,074,529.37	\$4,950.00	\$35,354,611.61	\$1,074,529.37	\$1,074,529.37	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$168,682.27	\$168,682.27	\$168,682.27	\$0.00	\$168,682.27	\$0.00	\$0.00	\$168,682.27	\$168,682.27	\$0.00
3110	Energía eléctrica	\$0.00	\$137,924.00	\$137,924.00	\$137,924.00	\$0.00	\$137,924.00	\$0.00	\$0.00	\$137,924.00	\$137,924.00	\$0.00
3111	Energía eléctrica	\$0.00	\$137,924.00	\$137,924.00	\$137,924.00	\$0.00	\$137,924.00	\$0.00	\$0.00	\$137,924.00	\$137,924.00	\$0.00
3130	Agua	\$0.00	\$1,175.27	\$1,175.27	\$1,175.27	\$0.00	\$1,175.27	\$0.00	\$0.00	\$1,175.27	\$1,175.27	\$0.00
3131	Agua	\$0.00	\$1,175.27	\$1,175.27	\$1,175.27	\$0.00	\$1,175.27	\$0.00	\$0.00	\$1,175.27	\$1,175.27	\$0.00



Usr: kalllys
 Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jul/2022
 11:06 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Deuda
3150	Telefonía celular	\$0.00	\$9,572.00	\$9,572.00	\$9,572.00	\$0.00	\$9,572.00	\$0.00	\$0.00	\$9,572.00	\$9,572.00	\$0.00
3151	Telefonía celular	\$0.00	\$9,572.00	\$9,572.00	\$9,572.00	\$0.00	\$9,572.00	\$0.00	\$0.00	\$9,572.00	\$9,572.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,691.00	\$17,691.00	\$17,691.00	\$0.00	\$17,691.00	\$0.00	\$0.00	\$17,691.00	\$17,691.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,691.00	\$17,691.00	\$17,691.00	\$0.00	\$17,691.00	\$0.00	\$0.00	\$17,691.00	\$17,691.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$8,376.40	\$8,376.40	\$4,316.40	\$4,060.00	\$4,316.40	\$0.00	\$4,060.00	\$4,316.40	\$4,316.40	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,376.40	\$8,376.40	\$4,316.40	\$4,060.00	\$4,316.40	\$0.00	\$4,060.00	\$4,316.40	\$4,316.40	\$0.00
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00
3385	Información en Medios Masivos Derivadade la Operación	\$0.00	\$4,316.40	\$4,316.40	\$4,316.40	\$0.00	\$4,316.40	\$0.00	\$0.00	\$4,316.40	\$4,316.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$33,322,830.00	\$33,322,830.49	\$209,322.93	\$33,113,507.56	\$204,372.93	\$4,950.00	\$33,118,457.56	\$204,372.93	\$204,372.93	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$33,269,778.00	\$33,269,778.15	\$161,903.77	\$33,107,874.38	\$161,903.77	\$0.00	\$33,107,874.38	\$161,903.77	\$161,903.77	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$33,269,778.00	\$33,269,778.15	\$161,903.77	\$33,107,874.38	\$161,903.77	\$0.00	\$33,107,874.38	\$161,903.77	\$161,903.77	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$53,052.34	\$53,052.34	\$47,419.16	\$5,633.18	\$42,469.16	\$4,950.00	\$10,583.18	\$42,469.16	\$42,469.16	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$53,052.34	\$53,052.34	\$47,419.16	\$5,633.18	\$42,469.16	\$4,950.00	\$10,583.18	\$42,469.16	\$42,469.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$533,671.73	\$533,671.73	\$533,670.77	\$0.96	\$533,670.77	\$0.00	\$0.96	\$533,670.77	\$533,670.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,921.00	\$10,921.00	\$10,920.24	\$0.76	\$10,920.24	\$0.00	\$0.76	\$10,920.24	\$10,920.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,921.00	\$10,921.00	\$10,920.24	\$0.76	\$10,920.24	\$0.00	\$0.76	\$10,920.24	\$10,920.24	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$522,750.73	\$522,750.73	\$522,750.53	\$0.20	\$522,750.53	\$0.00	\$0.20	\$522,750.53	\$522,750.53	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$522,750.73	\$522,750.73	\$522,750.53	\$0.20	\$522,750.53	\$0.00	\$0.20	\$522,750.53	\$522,750.53	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$40,004.00	\$40,004.00	\$40,004.00	\$0.00	\$40,004.00	\$0.00	\$0.00	\$40,004.00	\$40,004.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00	\$18,072.00	\$0.00	\$0.00	\$18,072.00	\$18,072.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00	\$18,072.00	\$0.00	\$0.00	\$18,072.00	\$18,072.00	\$0.00
3750	Viáticos en el país	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00	\$21,932.00	\$0.00	\$0.00	\$21,932.00	\$21,932.00	\$0.00
3751	Viáticos en el país	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00	\$21,932.00	\$0.00	\$0.00	\$21,932.00	\$21,932.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y 25/jul/2022

hora de Impresión 11:06 a.m.

Usu: katlys

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometi o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,325,510.09	\$2,325,510.09	\$93,417.00	\$2,232,093.09	\$93,417.00	\$0.00	\$2,232,093.09	\$93,417.00	\$93,417.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$93,665.00	\$93,665.00	\$93,417.00	\$248.00	\$93,417.00	\$0.00	\$248.00	\$93,417.00	\$93,417.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$93,665.00	\$93,665.00	\$93,417.00	\$248.00	\$93,417.00	\$0.00	\$248.00	\$93,417.00	\$93,417.00	\$0.00
3880	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,231,845.09	\$2,231,845.09	\$0.00	\$2,231,845.09	\$0.00	\$0.00	\$2,231,845.09	\$0.00	\$0.00	\$0.00
3881	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,231,845.09	\$2,231,845.09	\$0.00	\$2,231,845.09	\$0.00	\$0.00	\$2,231,845.09	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$109,109,361.00	\$109,109,361.00	\$20,416,558.15	\$88,692,802.70	\$20,411,608.15	\$4,950.00	\$88,697,753.70	\$20,411,608.15	\$20,411,608.15	\$0.00
015 RECURSOS FEDERALES												
1000	SERVICIOS PERSONALES	\$662,691,058.88	\$67,230,103.00	\$729,921,162.42	\$315,791,479.43	\$414,129,682.99	\$315,791,479.43	\$0.00	\$414,129,682.99	\$315,791,479.43	\$315,791,479.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$124,336,680.00	\$1,413,624.47	\$125,750,304.47	\$57,650,555.69	\$68,099,748.78	\$57,650,555.69	\$0.00	\$68,099,748.78	\$57,650,555.69	\$57,650,555.69	\$0.00
1130	Sueldos base al personal permanente	\$124,336,680.00	\$1,413,624.47	\$125,750,304.47	\$57,650,555.69	\$68,099,748.78	\$57,650,555.69	\$0.00	\$68,099,748.78	\$57,650,555.69	\$57,650,555.69	\$0.00
1131	Sueldo Base al Personal de Base	\$88,284,504.00	\$1,061,523.89	\$89,222,980.11	\$40,883,340.61	\$46,339,639.50	\$40,883,340.61	\$0.00	\$46,339,639.50	\$40,883,340.61	\$40,883,340.61	\$0.00
1132	Sueldo Base al Personal de Confianza	\$36,052,176.00	\$2,475,148.36	\$38,527,324.36	\$16,767,215.08	\$21,760,109.28	\$16,767,215.08	\$0.00	\$21,760,109.28	\$16,767,215.08	\$16,767,215.08	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$73,045,092.00	\$1,337,479.77	\$74,382,571.77	\$33,846,918.88	\$40,535,652.89	\$33,846,918.88	\$0.00	\$40,535,652.89	\$33,846,918.88	\$33,846,918.88	\$0.00
1210	Honorarios asimilables a salarios	\$73,045,092.00	\$1,337,479.77	\$74,382,571.77	\$33,846,918.88	\$40,535,652.89	\$33,846,918.88	\$0.00	\$40,535,652.89	\$33,846,918.88	\$33,846,918.88	\$0.00
1211	Honorarios asimilables a salarios	\$73,045,092.00	\$1,337,479.77	\$74,382,571.77	\$33,846,918.88	\$40,535,652.89	\$33,846,918.88	\$0.00	\$40,535,652.89	\$33,846,918.88	\$33,846,918.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$302,824,206.29	\$36,375,123.00	\$339,199,329.61	\$153,382,610.34	\$185,816,719.27	\$153,382,610.34	\$0.00	\$185,816,719.27	\$153,382,610.34	\$153,382,610.34	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,244,508.00	\$1,214,932.23	\$8,459,440.23	\$4,765,587.59	\$3,693,852.64	\$4,765,587.59	\$0.00	\$3,693,852.64	\$4,765,587.59	\$4,765,587.59	\$0.00
1311	Primas por años de servicios efectivos prestados	\$7,244,508.00	\$871,594.96	\$8,116,102.96	\$4,422,250.31	\$3,693,852.64	\$4,422,250.31	\$0.00	\$3,693,852.64	\$4,422,250.31	\$4,422,250.31	\$0.00
1312	Prima de antigüedad	\$0.00	\$343,337.28	\$343,337.28	\$343,337.28	\$0.00	\$343,337.28	\$0.00	\$0.00	\$343,337.28	\$343,337.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$32,939,828.34	\$921,409.91	\$33,861,238.25	\$3,063,968.69	\$30,797,269.56	\$3,063,968.69	\$0.00	\$30,797,269.56	\$3,063,968.69	\$3,063,968.69	\$0.00
1321	Primas de vacaciones y Dominical	\$6,270,472.96	\$76,544.15	\$6,347,017.11	\$2,802,632.06	\$3,544,385.05	\$2,802,632.06	\$0.00	\$3,544,385.05	\$2,802,632.06	\$2,802,632.06	\$0.00
1322	Gratificación de fin de año	\$26,669,355.38	\$844,865.76	\$27,514,221.14	\$261,336.63	\$27,252,884.51	\$261,336.63	\$0.00	\$27,252,884.51	\$261,336.63	\$261,336.63	\$0.00
1340	Compensaciones	\$262,639,869.95	\$34,238,781.00	\$296,878,651.13	\$145,553,054.06	\$151,325,597.07	\$145,553,054.06	\$0.00	\$151,325,597.07	\$145,553,054.06	\$145,553,054.06	\$0.00
1349	Otras compensaciones	\$262,639,869.95	\$34,238,781.00	\$296,878,651.13	\$145,553,054.06	\$151,325,597.07	\$145,553,054.06	\$0.00	\$151,325,597.07	\$145,553,054.06	\$145,553,054.06	\$0.00
1400	SEGURIDAD SOCIAL	\$38,628,599.00	\$886,996.34	\$39,515,595.34	\$18,328,157.98	\$21,187,437.36	\$18,328,157.98	\$0.00	\$21,187,437.36	\$18,328,157.98	\$18,328,157.98	\$0.00
1410	Aportaciones de seguridad social	\$34,680,963.66	\$827,740.67	\$35,508,704.23	\$16,484,119.59	\$19,024,584.64	\$16,484,119.59	\$0.00	\$19,024,584.64	\$16,484,119.59	\$16,484,119.59	\$0.00
1411	Aportaciones de seguridad social	\$34,680,963.66	\$827,740.67	\$35,508,704.23	\$16,484,119.59	\$19,024,584.64	\$16,484,119.59	\$0.00	\$19,024,584.64	\$16,484,119.59	\$16,484,119.59	\$0.00
1430	Aportaciones al sistema para el retiro	\$3,947,635.44	\$59,255.67	\$4,006,891.11	\$1,844,038.39	\$2,162,852.72	\$1,844,038.39	\$0.00	\$2,162,852.72	\$1,844,038.39	\$1,844,038.39	\$0.00
1431	Aportaciones al sistema para el retiro	\$3,947,635.44	\$59,255.67	\$4,006,891.11	\$1,844,038.39	\$2,162,852.72	\$1,844,038.39	\$0.00	\$2,162,852.72	\$1,844,038.39	\$1,844,038.39	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$102,383,266.41	\$26,417,375.00	\$128,800,641.75	\$41,798,033.10	\$87,002,608.65	\$41,798,033.10	\$0.00	\$87,002,608.65	\$41,798,033.10	\$41,798,033.10	\$0.00



PODER JUDICIAL

Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2022

Fecha y hora de impresión | 25/jul/2022 | 11:06 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1530	Prestaciones y haberes de retiro	\$29,118,128.68	\$17,509.64	\$29,135,638.32	\$10,539,429.41	\$18,596,208.91	\$10,539,429.41	\$0.00	\$18,596,208.91	\$10,539,429.41	\$10,539,429.41	\$0.00
1531	Prestaciones y haberes de retiro	\$29,118,128.68	\$17,509.64	\$29,135,638.32	\$10,539,429.41	\$18,596,208.91	\$10,539,429.41	\$0.00	\$18,596,208.91	\$10,539,429.41	\$10,539,429.41	\$0.00
1540	Prestaciones contractuales	\$73,285,137.73	\$25,919,161.00	\$99,184,299.14	\$30,778,197.69	\$68,406,101.45	\$30,778,197.69	\$0.00	\$68,406,101.45	\$30,778,197.69	\$30,778,197.69	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$73,285,137.73	\$25,919,161.00	\$99,184,299.14	\$30,778,197.69	\$68,406,101.45	\$30,778,197.69	\$0.00	\$68,406,101.45	\$30,778,197.69	\$30,778,197.69	\$0.00
1550	Prestaciones para capacitación de los servidores públicos	\$0.00	\$480,704.29	\$480,704.29	\$480,406.00	\$298.29	\$480,406.00	\$0.00	\$298.29	\$480,406.00	\$480,406.00	\$0.00
1551	Prestaciones para capacitación de los servidores públicos	\$0.00	\$480,704.29	\$480,704.29	\$480,406.00	\$298.29	\$480,406.00	\$0.00	\$298.29	\$480,406.00	\$480,406.00	\$0.00
1600	PREVISIONES	\$873,590.26	-\$101,629.34	\$771,960.92	\$0.00	\$771,960.92	\$0.00	\$0.00	\$771,960.92	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$873,590.26	-\$101,629.34	\$771,960.92	\$0.00	\$771,960.92	\$0.00	\$0.00	\$771,960.92	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$873,590.26	-\$101,629.34	\$771,960.92	\$0.00	\$771,960.92	\$0.00	\$0.00	\$771,960.92	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$20,599,624.92	\$901,133.64	\$21,500,758.56	\$10,785,203.44	\$10,715,555.12	\$10,785,203.44	\$0.00	\$10,715,555.12	\$10,785,203.44	\$10,785,203.44	\$0.00
1710	Estímulos	\$20,599,624.92	\$901,133.64	\$21,500,758.56	\$10,785,203.44	\$10,715,555.12	\$10,785,203.44	\$0.00	\$10,715,555.12	\$10,785,203.44	\$10,785,203.44	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$535,970.00	\$535,970.00	\$535,970.00	\$0.00	\$535,970.00	\$0.00	\$0.00	\$535,970.00	\$535,970.00	\$0.00
1712	Estímulos al personal operativo	\$20,599,624.92	\$365,163.64	\$20,964,788.56	\$10,249,233.44	\$10,715,555.12	\$10,249,233.44	\$0.00	\$10,715,555.12	\$10,249,233.44	\$10,249,233.44	\$0.00
3000	SERVICIOS GENERALES	\$17,822,137.12	\$776,274.58	\$18,598,411.70	\$7,420,062.40	\$11,178,349.30	\$7,420,062.40	\$0.00	\$11,178,349.30	\$7,420,062.40	\$7,420,062.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$17,822,137.12	\$776,274.58	\$18,598,411.70	\$7,420,062.40	\$11,178,349.30	\$7,420,062.40	\$0.00	\$11,178,349.30	\$7,420,062.40	\$7,420,062.40	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$17,822,137.12	\$776,274.58	\$18,598,411.70	\$7,420,062.40	\$11,178,349.30	\$7,420,062.40	\$0.00	\$11,178,349.30	\$7,420,062.40	\$7,420,062.40	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$17,822,137.12	\$776,274.58	\$18,598,411.70	\$7,420,062.40	\$11,178,349.30	\$7,420,062.40	\$0.00	\$11,178,349.30	\$7,420,062.40	\$7,420,062.40	\$0.00
RECURSOS FEDERALES		\$680,913,196.00	\$68,006,378.12	\$748,919,574.12	\$323,211,541.83	\$426,308,032.29	\$323,211,541.83	\$0.00	\$426,308,032.29	\$323,211,541.83	\$323,211,541.83	\$0.00
016 RECURSOS ESTATALES												
1000	SERVICIOS PERSONALES	\$1,099,683.57	\$0.00	\$1,099,683.57	\$359,875.34	\$739,808.23	\$359,875.34	\$0.00	\$739,808.23	\$359,875.34	\$359,875.34	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$967,285.92	\$0.00	\$967,285.92	\$355,032.28	\$612,253.64	\$355,032.28	\$0.00	\$612,253.64	\$355,032.28	\$355,032.28	\$0.00
1210	Honorarios asimilables a salarios	\$967,285.92	\$0.00	\$967,285.92	\$355,032.28	\$612,253.64	\$355,032.28	\$0.00	\$612,253.64	\$355,032.28	\$355,032.28	\$0.00
1211	Honorarios asimilables a salarios	\$967,285.92	\$0.00	\$967,285.92	\$355,032.28	\$612,253.64	\$355,032.28	\$0.00	\$612,253.64	\$355,032.28	\$355,032.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,800.00	\$8,800.00	\$4,843.06	\$3,956.94	\$4,843.06	\$0.00	\$3,956.94	\$4,843.06	\$4,843.06	\$0.00



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Usu: Kallys

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 25/jul/2022

hora de Impresión 11:06 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1710	Estímulos	\$0.00	\$8,800.00	\$8,800.00	\$4,843.06	\$3,956.94	\$4,843.06	\$0.00	\$3,956.94	\$4,843.06	\$4,843.06	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$8,800.00	\$8,800.00	\$4,843.06	\$3,956.94	\$4,843.06	\$0.00	\$3,956.94	\$4,843.06	\$4,843.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,839.00	\$4,836.84	\$30,675.84	\$20,522.54	\$10,153.30	\$20,522.54	\$0.00	\$10,153.30	\$20,522.54	\$20,522.54	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,467.00	\$2,041.80	\$7,508.80	\$2,355.50	\$5,153.30	\$2,355.50	\$0.00	\$5,153.30	\$2,355.50	\$2,355.50	\$0.00
2210	Productos alimenticios para personas	\$5,467.00	\$2,041.80	\$7,508.80	\$2,355.50	\$5,153.30	\$2,355.50	\$0.00	\$5,153.30	\$2,355.50	\$2,355.50	\$0.00
2213	Productos alimenticios para el personal en las Instalacion	\$5,467.00	\$2,041.80	\$7,508.80	\$2,355.50	\$5,153.30	\$2,355.50	\$0.00	\$5,153.30	\$2,355.50	\$2,355.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,474.00	-\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,474.00	-\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,474.00	-\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
2612	Lubricantes y Aditivos	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
3000	SERVICIOS GENERALES	\$15,270,903.43	\$1,414,210.16	\$16,685,113.59	\$2,075,084.39	\$14,610,029.20	\$1,719,522.50	\$355,561.89	\$14,965,591.09	\$1,719,522.50	\$1,719,522.50	\$0.00
3100	SERVICIOS BÁSICOS	\$106,337.00	\$37,690.20	\$144,027.20	\$32,010.77	\$112,016.43	\$32,010.77	\$0.00	\$112,016.43	\$32,010.77	\$32,010.77	\$0.00
3110	Energía eléctrica	\$82,368.00	\$21,159.20	\$103,527.20	\$19,028.00	\$84,499.20	\$19,028.00	\$0.00	\$84,499.20	\$19,028.00	\$19,028.00	\$0.00
3111	Energía eléctrica	\$82,368.00	\$21,159.20	\$103,527.20	\$19,028.00	\$84,499.20	\$19,028.00	\$0.00	\$84,499.20	\$19,028.00	\$19,028.00	\$0.00
3130	Agua	\$6,886.00	\$114.00	\$7,000.00	\$2,587.00	\$4,413.00	\$2,587.00	\$0.00	\$4,413.00	\$2,587.00	\$2,587.00	\$0.00
3131	Agua	\$6,886.00	\$114.00	\$7,000.00	\$2,587.00	\$4,413.00	\$2,587.00	\$0.00	\$4,413.00	\$2,587.00	\$2,587.00	\$0.00
3140	Telefonía tradicional	\$17,083.00	\$9,917.00	\$27,000.00	\$7,562.77	\$19,437.23	\$7,562.77	\$0.00	\$19,437.23	\$7,562.77	\$7,562.77	\$0.00
3141	Telefonía tradicional	\$17,083.00	\$9,917.00	\$27,000.00	\$7,562.77	\$19,437.23	\$7,562.77	\$0.00	\$19,437.23	\$7,562.77	\$7,562.77	\$0.00
3160	Servicios postales y telegráficos	\$0.00	\$6,500.00	\$6,500.00	\$2,833.00	\$3,667.00	\$2,833.00	\$0.00	\$3,667.00	\$2,833.00	\$2,833.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$6,500.00	\$6,500.00	\$2,833.00	\$3,667.00	\$2,833.00	\$0.00	\$3,667.00	\$2,833.00	\$2,833.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$546,667.00	-\$25,904.15	\$520,762.85	\$520,762.85	\$0.00	\$232,502.85	\$288,260.00	\$288,260.00	\$232,502.85	\$232,502.85	\$0.00
3220	Arrendamiento de edificios	\$513,931.00	-\$19,771.00	\$494,160.00	\$494,160.00	\$0.00	\$205,900.00	\$288,260.00	\$288,260.00	\$205,900.00	\$205,900.00	\$0.00
3221	Arrendamiento de edificios	\$513,931.00	-\$19,771.00	\$494,160.00	\$494,160.00	\$0.00	\$205,900.00	\$288,260.00	\$288,260.00	\$205,900.00	\$205,900.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$627.00	-\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$627.00	-\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$32,109.00	-\$5,506.15	\$26,602.85	\$26,602.85	\$0.00	\$26,602.85	\$0.00	\$0.00	\$26,602.85	\$26,602.85	\$0.00



PODER JUDICIAL

Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y hora de Impresión | 25/jul/2022
11:06 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$32,109.00	-\$5,506.15	\$26,602.85	\$26,602.85	\$0.00	\$26,602.85	\$0.00	\$0.00	\$26,602.85	\$26,602.85	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,816,782.99	\$884,681.70	\$10,701,464.69	\$1,461,284.32	\$9,240,180.37	\$1,393,982.43	\$67,301.89	\$9,307,482.26	\$1,393,982.43	\$1,393,982.43	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios relacionados con procedimientos Jurisdiccionales	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3533	Servicios relacionados con certificación de procesos	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,223,815.99	\$922,880.05	\$2,146,696.04	\$1,281,284.06	\$865,411.98	\$1,213,982.17	\$67,301.89	\$932,713.87	\$1,213,982.17	\$1,213,982.17	\$0.00
3341	Capacitación institucional	\$764,411.99	-\$764,411.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3342	Capacitación especializada	\$459,404.00	\$1,687,292.04	\$2,146,696.04	\$1,281,284.06	\$865,411.98	\$1,213,982.17	\$67,301.89	\$932,713.87	\$1,213,982.17	\$1,213,982.17	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e Impresión	\$7,129,593.00	-\$29,304.35	\$7,100,288.65	\$4,843.87	\$7,095,444.78	\$4,843.87	\$0.00	\$7,095,444.78	\$4,843.87	\$4,843.87	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$7,059,061.00	\$0.00	\$7,059,061.00	\$0.00	\$7,059,061.00	\$0.00	\$0.00	\$7,059,061.00	\$0.00	\$0.00	\$0.00
3362	Servicio de Apoyo Administrativo	\$70,532.00	-\$29,304.35	\$41,227.65	\$4,843.87	\$36,383.78	\$4,843.87	\$0.00	\$36,383.78	\$4,843.87	\$4,843.87	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3380	Servicios de vigilancia	\$440,374.00	-\$70,374.00	\$370,000.00	\$154,276.39	\$215,723.61	\$154,276.39	\$0.00	\$215,723.61	\$154,276.39	\$154,276.39	\$0.00
3381	Servicios de vigilancia	\$440,374.00	-\$70,374.00	\$370,000.00	\$154,276.39	\$215,723.61	\$154,276.39	\$0.00	\$215,723.61	\$154,276.39	\$154,276.39	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,488.00	\$736,405.00	\$738,641.40	\$3,236.40	\$736,405.00	\$3,236.40	\$0.00	\$736,405.00	\$3,236.40	\$3,236.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$736,405.00	\$736,405.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$736,405.00	\$736,405.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$4,488.00	-\$1,251.60	\$3,236.40	\$3,236.40	\$0.00	\$3,236.40	\$0.00	\$0.00	\$3,236.40	\$3,236.40	\$0.00
3471	Fletes y maniobras	\$4,488.00	-\$1,251.60	\$3,236.40	\$3,236.40	\$0.00	\$3,236.40	\$0.00	\$0.00	\$3,236.40	\$3,236.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$4,712,807.00	-\$257,466.99	\$4,455,340.01	\$48,903.05	\$4,406,436.96	\$48,903.05	\$0.00	\$4,406,436.96	\$48,903.05	\$48,903.05	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$261,745.00	-\$261,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$261,745.00	-\$261,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$1,762,365.00	\$0.00	\$1,762,365.00	\$0.00	\$1,762,365.00	\$0.00	\$0.00	\$1,762,365.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$1,762,365.00	\$0.00	\$1,762,365.00	\$0.00	\$1,762,365.00	\$0.00	\$0.00	\$1,762,365.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$407,000.00	\$0.00	\$407,000.00	\$0.00	\$407,000.00	\$0.00	\$0.00	\$407,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$407,000.00	\$0.00	\$407,000.00	\$0.00	\$407,000.00	\$0.00	\$0.00	\$407,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$36,795.00	-\$36,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$36,795.00	-\$36,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$86,823.00	\$37,426.45	\$124,249.45	\$45,633.71	\$78,615.74	\$45,633.71	\$0.00	\$78,615.74	\$45,633.71	\$45,633.71	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Fecha y 25/jul/2022

hora de Impresión 11:06 a.m.

Usu: kallys

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	Servicios de limpieza y manejo de desechos	\$86,823.00	\$37,426.45	\$124,249.45	\$45,633.71	\$78,615.74	\$45,633.71	\$0.00	\$78,615.74	\$45,633.71	\$45,633.71	\$0.00
3590	Servicios de jardinería y fumigación	\$2,158,079.00	\$3,646.56	\$2,161,725.56	\$3,269.34	\$2,158,456.22	\$3,269.34	\$0.00	\$2,158,456.22	\$3,269.34	\$3,269.34	\$0.00
3591	Servicios de jardinería y fumigación	\$2,158,079.00	\$3,646.56	\$2,161,725.56	\$3,269.34	\$2,158,456.22	\$3,269.34	\$0.00	\$2,158,456.22	\$3,269.34	\$3,269.34	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,821.44	\$9,344.00	\$93,165.44	\$5,175.00	\$87,990.44	\$5,175.00	\$0.00	\$87,990.44	\$5,175.00	\$5,175.00	\$0.00
3920	Impuestos y derechos	\$50,831.00	\$9,344.00	\$60,175.00	\$5,175.00	\$55,000.00	\$5,175.00	\$0.00	\$55,000.00	\$5,175.00	\$5,175.00	\$0.00
3921	Impuestos y derechos	\$50,831.00	\$9,344.00	\$60,175.00	\$5,175.00	\$55,000.00	\$5,175.00	\$0.00	\$55,000.00	\$5,175.00	\$5,175.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$0.00	\$32,990.44	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$0.00	\$32,990.44	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$16,396,426.00	\$1,419,047.00	\$17,815,473.00	\$2,455,482.27	\$15,359,990.73	\$2,099,920.38	\$355,561.89	\$15,715,552.62	\$2,099,920.38	\$2,099,920.38	\$0.00
027 OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS												
6000	INVERSIÓN PÚBLICA	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$0.00
OTROS RECURSOS DE TRANSFEREN		\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$134,200,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$993,713,196.00	\$187,564,957.00	\$1,181,278,153.12	\$395,915,346.03	\$785,362,807.09	\$391,846,680.22	\$4,068,665.81	\$789,431,072.90	\$391,846,680.22	\$391,846,680.22	\$0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"

MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ
PRESIDENTE

LIC. RAFAEL PÉREZ XILOTL
DIRECTOR GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN
Y PRESUPUESTO DEL CONSEJO DE LA JUDICATURA DEL
PODER JUDICIAL DEL ESTADO