



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022
08:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
011	RECURSOS FISCALES											
1000	SERVICIOS PERSONALES	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1440	Aportaciones para seguros	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
1441	Aportaciones para seguros	\$0.00	\$18,447.27	\$18,447.27	\$18,447.27	\$0.00	\$18,447.27	\$0.00	\$0.00	\$18,447.27	\$18,447.27	\$0.00
2000	MATERIALES Y SUMINISTROS	\$28,068,768.00	-\$2,502,097.23	\$25,566,670.77	\$20,654,855.69	\$4,911,815.08	\$20,062,431.82	\$592,423.87	\$5,504,238.95	\$20,062,431.82	\$20,062,431.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,761,000.00	\$2,032,954.21	\$15,793,954.21	\$12,846,204.49	\$2,947,749.72	\$12,800,874.01	\$45,330.48	\$2,993,080.20	\$12,800,874.01	\$12,800,874.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,713,000.00	\$1,727,830.27	\$11,440,830.27	\$8,940,873.48	\$2,499,956.79	\$8,895,543.00	\$45,330.48	\$2,545,287.27	\$8,895,543.00	\$8,895,543.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,713,000.00	\$1,727,830.27	\$11,440,830.27	\$8,940,873.48	\$2,499,956.79	\$8,895,543.00	\$45,330.48	\$2,545,287.27	\$8,895,543.00	\$8,895,543.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,763,000.00	-\$420,276.95	\$2,362,723.05	\$2,321,130.59	\$41,592.46	\$2,321,130.59	\$0.00	\$41,592.46	\$2,321,130.59	\$2,321,130.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,763,000.00	-\$420,276.95	\$2,362,723.05	\$2,321,130.59	\$41,592.46	\$2,321,130.59	\$0.00	\$41,592.46	\$2,321,130.59	\$2,321,130.59	\$0.00
2160	Material de limpieza	\$1,265,000.00	\$723,120.89	\$1,988,120.89	\$1,581,920.42	\$406,200.47	\$1,581,920.42	\$0.00	\$406,200.47	\$1,581,920.42	\$1,581,920.42	\$0.00
2161	Material de limpieza	\$1,265,000.00	\$723,120.89	\$1,988,120.89	\$1,581,920.42	\$406,200.47	\$1,581,920.42	\$0.00	\$406,200.47	\$1,581,920.42	\$1,581,920.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,030,548.00	-\$168,596.43	\$861,951.57	\$507,947.44	\$354,004.13	\$112,638.89	\$395,308.55	\$749,312.68	\$112,638.89	\$112,638.89	\$0.00
2210	Productos alimenticios para personas	\$1,030,548.00	-\$229,200.88	\$801,347.12	\$498,090.36	\$303,256.76	\$112,034.44	\$386,055.92	\$689,312.68	\$112,034.44	\$112,034.44	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,395.24	\$4,395.24	\$4,395.24	\$0.00	\$4,395.24	\$0.00	\$0.00	\$4,395.24	\$4,395.24	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$1,030,548.00	-\$233,596.12	\$796,951.88	\$493,695.12	\$303,256.76	\$107,639.20	\$386,055.92	\$689,312.68	\$107,639.20	\$107,639.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$60,604.45	\$60,604.45	\$8,857.08	\$50,747.37	\$604.45	\$9,252.63	\$60,000.00	\$604.45	\$604.45	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$60,604.45	\$60,604.45	\$8,857.08	\$50,747.37	\$604.45	\$9,252.63	\$60,000.00	\$604.45	\$604.45	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,958,000.00	-\$1,136,414.52	\$821,585.48	\$795,768.82	\$25,816.66	\$795,768.82	\$0.00	\$25,816.66	\$795,768.82	\$795,768.82	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,439.05	\$3,439.05	\$3,439.05	\$0.00	\$3,439.05	\$0.00	\$0.00	\$3,439.05	\$3,439.05	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,439.05	\$3,439.05	\$3,439.05	\$0.00	\$3,439.05	\$0.00	\$0.00	\$3,439.05	\$3,439.05	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$34,729.69	\$34,729.69	\$34,729.69	\$0.00	\$34,729.69	\$0.00	\$0.00	\$34,729.69	\$34,729.69	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$34,729.69	\$34,729.69	\$34,729.69	\$0.00	\$34,729.69	\$0.00	\$0.00	\$34,729.69	\$34,729.69	\$0.00
2440	Madera y productos de madera	\$0.00	\$71,889.00	\$71,889.00	\$71,777.00	\$112.00	\$71,777.00	\$0.00	\$112.00	\$71,777.00	\$71,777.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$71,889.00	\$71,889.00	\$71,777.00	\$112.00	\$71,777.00	\$0.00	\$112.00	\$71,777.00	\$71,777.00	\$0.00



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Fecha y 27/oct./2022
hora de Impresión 06:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2450	Vidrio y productos de vidrio	\$0.00	\$23,052.48	\$23,052.48	\$23,052.48	\$0.00	\$23,052.48	\$0.00	\$0.00	\$23,052.48	\$23,052.48	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$23,052.48	\$23,052.48	\$23,052.48	\$0.00	\$23,052.48	\$0.00	\$0.00	\$23,052.48	\$23,052.48	\$0.00
2460	Material eléctrico y electrónico	\$1,298,000.00	-\$1,255,863.12	\$42,136.88	\$42,136.88	\$0.00	\$42,136.88	\$0.00	\$0.00	\$42,136.88	\$42,136.88	\$0.00
2461	Material eléctrico y electrónico	\$1,298,000.00	-\$1,255,863.12	\$42,136.88	\$42,136.88	\$0.00	\$42,136.88	\$0.00	\$0.00	\$42,136.88	\$42,136.88	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$63,182.91	\$63,182.91	\$63,182.91	\$0.00	\$63,182.91	\$0.00	\$0.00	\$63,182.91	\$63,182.91	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$63,182.91	\$63,182.91	\$63,182.91	\$0.00	\$63,182.91	\$0.00	\$0.00	\$63,182.91	\$63,182.91	\$0.00
2480	Materiales complementarios	\$0.00	\$16,269.85	\$16,269.85	\$16,269.85	\$0.00	\$16,269.85	\$0.00	\$0.00	\$16,269.85	\$16,269.85	\$0.00
2481	Materiales complementarios	\$0.00	\$16,269.85	\$16,269.85	\$16,269.85	\$0.00	\$16,269.85	\$0.00	\$0.00	\$16,269.85	\$16,269.85	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$660,000.00	-\$95,318.38	\$564,681.62	\$538,976.96	\$25,704.66	\$538,976.96	\$0.00	\$25,704.66	\$538,976.96	\$538,976.96	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$660,000.00	-\$95,318.38	\$564,681.62	\$538,976.96	\$25,704.66	\$538,976.96	\$0.00	\$25,704.66	\$538,976.96	\$538,976.96	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$6,032,015.00	-\$3,424,862.32	\$2,607,152.68	\$2,607,152.68	\$0.00	\$2,607,152.68	\$0.00	\$0.00	\$2,607,152.68	\$2,607,152.68	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$550,106.38	\$550,106.38	\$550,106.38	\$0.00	\$550,106.38	\$0.00	\$0.00	\$550,106.38	\$550,106.38	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$550,106.38	\$550,106.38	\$550,106.38	\$0.00	\$550,106.38	\$0.00	\$0.00	\$550,106.38	\$550,106.38	\$0.00
2540	Materiales, accesorios y suministros médicos	\$3,300,000.00	-\$3,116,004.97	\$183,995.03	\$183,995.03	\$0.00	\$183,995.03	\$0.00	\$0.00	\$183,995.03	\$183,995.03	\$0.00
2541	Materiales, accesorios y suministros médicos	\$3,300,000.00	-\$3,160,883.05	\$139,116.95	\$139,116.95	\$0.00	\$139,116.95	\$0.00	\$0.00	\$139,116.95	\$139,116.95	\$0.00
2542	Materiales, accesorios y suministros médicos para el sector	\$0.00	\$44,878.08	\$44,878.08	\$44,878.08	\$0.00	\$44,878.08	\$0.00	\$0.00	\$44,878.08	\$44,878.08	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$235.33	\$235.33	\$235.33	\$0.00	\$235.33	\$0.00	\$0.00	\$235.33	\$235.33	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$235.33	\$235.33	\$235.33	\$0.00	\$235.33	\$0.00	\$0.00	\$235.33	\$235.33	\$0.00
2590	Otros productos químicos	\$2,732,015.00	-\$859,199.06	\$1,872,815.94	\$1,872,815.94	\$0.00	\$1,872,815.94	\$0.00	\$0.00	\$1,872,815.94	\$1,872,815.94	\$0.00
2591	Otros productos químicos	\$2,732,015.00	-\$859,199.06	\$1,872,815.94	\$1,872,815.94	\$0.00	\$1,872,815.94	\$0.00	\$0.00	\$1,872,815.94	\$1,872,815.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,008,005.00	\$1,005,311.00	\$4,013,316.00	\$2,663,121.46	\$1,350,194.54	\$2,661,278.22	\$1,843.24	\$1,352,037.78	\$2,661,278.22	\$2,661,278.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,008,005.00	\$1,005,311.00	\$4,013,316.00	\$2,663,121.46	\$1,350,194.54	\$2,661,278.22	\$1,843.24	\$1,352,037.78	\$2,661,278.22	\$2,661,278.22	\$0.00
2612	Lubricantes y Aditivos	\$3,008,005.00	\$886,416.98	\$3,894,421.98	\$2,605,109.75	\$1,289,312.23	\$2,605,109.75	\$0.00	\$1,289,312.23	\$2,605,109.75	\$2,605,109.75	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign.	\$0.00	\$116,439.46	\$116,439.46	\$65,557.15	\$60,882.31	\$63,713.91	\$1,843.24	\$62,725.55	\$63,713.91	\$63,713.91	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y eq	\$0.00	\$2,454.56	\$2,454.56	\$2,454.56	\$0.00	\$2,454.56	\$0.00	\$0.00	\$2,454.56	\$2,454.56	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$431,200.00	-\$281,552.20	\$149,647.80	\$138,077.77	\$11,570.03	\$128,298.97	\$9,778.80	\$21,348.83	\$128,298.97	\$128,298.97	\$0.00
2710	Vestuario y uniformes	\$431,200.00	-\$287,883.20	\$143,316.80	\$131,746.77	\$11,570.03	\$121,967.97	\$9,778.80	\$21,348.83	\$121,967.97	\$121,967.97	\$0.00
2711	Vestuario y uniformes	\$431,200.00	-\$287,883.20	\$143,316.80	\$131,746.77	\$11,570.03	\$121,967.97	\$9,778.80	\$21,348.83	\$121,967.97	\$121,967.97	\$0.00
2740	Productos textiles	\$0.00	\$6,331.00	\$6,331.00	\$6,331.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00
2741	Productos textiles	\$0.00	\$6,331.00	\$6,331.00	\$6,331.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,848,000.00	-\$528,936.97	\$1,319,063.03	\$1,096,583.03	\$222,480.00	\$956,420.23	\$140,162.80	\$362,642.80	\$956,420.23	\$956,420.23	\$0.00



Usu: kathy
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PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022
06:21 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Devengado										
2910	Herramientas menores	\$0.00	\$45,643.49	\$45,643.49	\$45,643.49	\$0.00	\$45,643.49	\$0.00	\$45,643.49	\$45,643.49	\$0.00
2911	Herramientas menores	\$0.00	\$45,643.49	\$45,643.49	\$45,643.49	\$0.00	\$45,643.49	\$0.00	\$45,643.49	\$45,643.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$54,843.20	\$54,843.20	\$54,843.20	\$0.00	\$54,843.20	\$0.00	\$54,843.20	\$54,843.20	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$54,843.20	\$54,843.20	\$54,843.20	\$0.00	\$54,843.20	\$0.00	\$54,843.20	\$54,843.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,386,000.00	-\$907,279.84	\$478,720.16	\$444,867.94	\$33,852.22	\$444,867.94	\$0.00	\$444,867.94	\$444,867.94	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,386,000.00	-\$907,279.84	\$478,720.16	\$444,867.94	\$33,852.22	\$444,867.94	\$0.00	\$444,867.94	\$444,867.94	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$462,000.00	\$244,351.47	\$706,351.47	\$517,723.69	\$188,627.78	\$377,560.89	\$140,162.80	\$328,790.58	\$377,560.89	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$462,000.00	\$244,351.47	\$706,351.47	\$517,723.69	\$188,627.78	\$377,560.89	\$140,162.80	\$328,790.58	\$377,560.89	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$33,504.71	\$33,504.71	\$33,504.71	\$0.00	\$33,504.71	\$0.00	\$33,504.71	\$33,504.71	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$33,504.71	\$33,504.71	\$33,504.71	\$0.00	\$33,504.71	\$0.00	\$33,504.71	\$33,504.71	\$0.00
3000	SERVICIOS GENERALES	\$59,534,806.00	\$18,880,436.00	\$78,415,242.16	\$51,524,888.15	\$26,890,354.01	\$49,637,541.75	\$1,887,346.40	\$28,777,700.41	\$49,637,541.75	\$0.00
3100	SERVICIOS BÁSICOS	\$10,232,420.00	\$6,435,025.55	\$16,667,445.55	\$8,553,253.30	\$8,114,192.25	\$8,462,927.30	\$90,326.00	\$8,204,518.25	\$8,462,927.30	\$0.00
3110	Energía eléctrica	\$6,930,000.00	\$4,083,302.12	\$11,013,302.12	\$4,915,355.00	\$6,097,947.12	\$4,915,355.00	\$0.00	\$6,097,947.12	\$4,915,355.00	\$0.00
3111	Energía eléctrica	\$6,930,000.00	\$4,083,302.12	\$11,013,302.12	\$4,915,355.00	\$6,097,947.12	\$4,915,355.00	\$0.00	\$6,097,947.12	\$4,915,355.00	\$0.00
3130	Agua	\$773,091.00	\$1,254,814.55	\$2,027,905.55	\$1,679,796.08	\$348,109.47	\$1,679,796.08	\$0.00	\$348,109.47	\$1,679,796.08	\$0.00
3131	Agua	\$773,091.00	\$1,254,814.55	\$2,027,905.55	\$1,679,796.08	\$348,109.47	\$1,679,796.08	\$0.00	\$348,109.47	\$1,679,796.08	\$0.00
3140	Telefonía tradicional	\$1,583,725.00	\$458,660.41	\$2,042,385.41	\$1,052,678.43	\$989,706.98	\$1,052,678.43	\$0.00	\$989,706.98	\$1,052,678.43	\$0.00
3141	Telefonía tradicional	\$1,583,725.00	\$458,660.41	\$2,042,385.41	\$1,052,678.43	\$989,706.98	\$1,052,678.43	\$0.00	\$989,706.98	\$1,052,678.43	\$0.00
3150	Telefonía celular	\$123,871.00	\$13,109.00	\$136,980.00	\$53,374.00	\$83,606.00	\$53,374.00	\$0.00	\$83,606.00	\$53,374.00	\$0.00
3151	Telefonía celular	\$123,871.00	\$13,109.00	\$136,980.00	\$53,374.00	\$83,606.00	\$53,374.00	\$0.00	\$83,606.00	\$53,374.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$315,733.00	\$360,756.85	\$676,489.85	\$319,133.68	\$357,356.17	\$228,807.68	\$90,326.00	\$447,682.17	\$228,807.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$315,733.00	\$360,756.85	\$676,489.85	\$319,133.68	\$357,356.17	\$228,807.68	\$90,326.00	\$447,682.17	\$228,807.68	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$54,053.68	\$54,053.68	\$54,053.68	\$0.00	\$54,053.68	\$0.00	\$54,053.68	\$54,053.68	\$0.00
3180	Servicios postales y telegráficos	\$506,000.00	\$122,838.84	\$628,838.84	\$391,372.33	\$237,466.51	\$391,372.33	\$0.00	\$237,466.51	\$391,372.33	\$0.00
3181	Servicios postales y telegráficos	\$506,000.00	\$122,838.84	\$628,838.84	\$391,372.33	\$237,466.51	\$391,372.33	\$0.00	\$237,466.51	\$391,372.33	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$141,543.78	\$141,543.78	\$141,543.78	\$0.00	\$141,543.78	\$0.00	\$141,543.78	\$141,543.78	\$0.00
3193	Otros servicios integrales	\$0.00	\$141,543.78	\$141,543.78	\$141,543.78	\$0.00	\$141,543.78	\$0.00	\$141,543.78	\$141,543.78	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,833,510.00	-\$580,218.26	\$4,253,291.74	\$4,100,939.02	\$152,352.72	\$3,255,963.06	\$844,975.96	\$997,328.68	\$3,255,963.06	\$0.00
3220	Arrendamiento de edificios	\$2,892,010.00	-\$197,461.40	\$2,694,548.60	\$2,589,875.88	\$104,672.72	\$1,756,383.92	\$833,491.96	\$938,164.68	\$1,756,383.92	\$0.00
3221	Arrendamiento de edificios	\$2,892,010.00	-\$197,461.40	\$2,694,548.60	\$2,589,875.88	\$104,672.72	\$1,756,383.92	\$833,491.96	\$938,164.68	\$1,756,383.92	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$192,500.00	\$83,916.00	\$276,416.00	\$252,416.00	\$24,000.00	\$240,932.00	\$11,484.00	\$35,484.00	\$240,932.00	\$0.00



Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y | 27/oct./2022
hora de Impresión | 06:21 p. m.

Objeto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, t	\$192,500.00	\$36,948.00	\$229,448.00	\$229,448.00	\$0.00	\$229,448.00	\$0.00	\$0.00	\$229,448.00	\$229,448.00	\$0.00
3232	Arrendamiento de equipo y bienes Informáticos	\$0.00	\$46,968.00	\$46,968.00	\$22,968.00	\$24,000.00	\$11,484.00	\$11,484.00	\$35,484.00	\$11,484.00	\$11,484.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$200,000.00	\$200,000.00	\$197,200.00	\$2,800.00	\$197,200.00	\$0.00	\$2,800.00	\$197,200.00	\$197,200.00	\$0.00
3254	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$200,000.00	\$200,000.00	\$197,200.00	\$2,800.00	\$197,200.00	\$0.00	\$2,800.00	\$197,200.00	\$197,200.00	\$0.00
3270	Arrendamiento de activos Intangibles	\$1,749,000.00	-\$670,477.86	\$1,078,522.14	\$1,057,642.14	\$20,880.00	\$1,057,642.14	\$0.00	\$20,880.00	\$1,057,642.14	\$1,057,642.14	\$0.00
3271	Arrendamiento de activos Intangibles	\$1,749,000.00	-\$670,477.86	\$1,078,522.14	\$1,057,642.14	\$20,880.00	\$1,057,642.14	\$0.00	\$20,880.00	\$1,057,642.14	\$1,057,642.14	\$0.00
3290	Otros arrendamientos	\$0.00	\$3,805.00	\$3,805.00	\$3,805.00	\$0.00	\$3,805.00	\$0.00	\$0.00	\$3,805.00	\$3,805.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,805.00	\$3,805.00	\$3,805.00	\$0.00	\$3,805.00	\$0.00	\$0.00	\$3,805.00	\$3,805.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$19,950,777.00	\$10,813,616.00	\$30,764,393.29	\$22,009,349.00	\$8,695,044.29	\$21,464,730.88	\$684,618.12	\$9,299,662.41	\$21,464,730.88	\$21,464,730.88	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,630,000.00	-\$2,816,962.17	\$813,037.83	\$615,618.75	\$197,419.08	\$554,335.73	\$61,283.02	\$258,702.10	\$554,335.73	\$554,335.73	\$0.00
3312	Otros Servicios para la operación de programas	\$3,630,000.00	-\$2,816,962.17	\$813,037.83	\$615,618.75	\$197,419.08	\$554,335.73	\$61,283.02	\$258,702.10	\$554,335.73	\$554,335.73	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$728,880.00	\$728,880.00	\$368,880.00	\$360,000.00	\$368,880.00	\$0.00	\$360,000.00	\$368,880.00	\$368,880.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$708,000.00	\$708,000.00	\$348,000.00	\$360,000.00	\$348,000.00	\$0.00	\$360,000.00	\$348,000.00	\$348,000.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$34,000.00	\$34,000.00	\$32,758.40	\$1,241.60	\$32,758.40	\$0.00	\$1,241.60	\$32,758.40	\$32,758.40	\$0.00
3342	Capacitación especializada	\$0.00	\$34,000.00	\$34,000.00	\$32,758.40	\$1,241.60	\$32,758.40	\$0.00	\$1,241.60	\$32,758.40	\$32,758.40	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$7,700,000.00	\$8,286,838.81	\$15,986,838.81	\$13,318,356.79	\$2,668,483.02	\$12,775,020.69	\$543,335.10	\$3,211,818.12	\$12,775,020.69	\$12,775,020.69	\$0.00
3362	Servicio de Apoyo Administrativo	\$5,500,000.00	-\$1,139,800.72	\$4,360,199.28	\$2,290,572.99	\$2,069,626.29	\$1,747,237.89	\$543,335.10	\$2,612,961.39	\$1,747,237.89	\$1,747,237.89	\$0.00
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$2,200,000.00	-\$1,499,051.87	\$700,948.13	\$346,664.49	\$355,283.64	\$346,664.49	\$0.00	\$355,283.64	\$346,664.49	\$346,664.49	\$0.00
3384	Servicios de Impresión de material Informativo derivado d	\$0.00	\$733,034.00	\$733,034.00	\$566,834.00	\$166,200.00	\$566,834.00	\$0.00	\$166,200.00	\$566,834.00	\$566,834.00	\$0.00
3385	Información en Medios Masivos Derivada de la Operación	\$0.00	\$192,657.90	\$192,657.90	\$115,284.81	\$77,373.09	\$115,284.81	\$0.00	\$77,373.09	\$115,284.81	\$115,284.81	\$0.00
3386	Servicios de digitalización	\$0.00	\$9,999,999.50	\$9,999,999.50	\$9,999,999.50	\$0.00	\$9,999,999.50	\$0.00	\$0.00	\$9,999,999.50	\$9,999,999.50	\$0.00
3380	Servicios de vigilancia	\$8,620,777.00	\$4,580,859.65	\$13,201,636.65	\$7,733,736.06	\$5,467,900.59	\$7,733,736.06	\$0.00	\$5,467,900.59	\$7,733,736.06	\$7,733,736.06	\$0.00
3381	Servicios de vigilancia	\$8,620,777.00	\$4,580,859.65	\$13,201,636.65	\$7,733,736.06	\$5,467,900.59	\$7,733,736.06	\$0.00	\$5,467,900.59	\$7,733,736.06	\$7,733,736.06	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,243,000.00	-\$434,458.05	\$808,541.95	\$796,561.65	\$11,960.30	\$743,221.65	\$53,360.00	\$65,320.30	\$743,221.65	\$743,221.65	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$493.00	\$0.00	\$0.00	\$493.00	\$493.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$493.00	\$493.00	\$493.00	\$0.00	\$493.00	\$0.00	\$0.00	\$493.00	\$493.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$330,522.65	\$330,522.65	\$330,522.65	\$0.00	\$330,522.65	\$0.00	\$0.00	\$330,522.65	\$330,522.65	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$330,522.65	\$330,522.65	\$330,522.65	\$0.00	\$330,522.65	\$0.00	\$0.00	\$330,522.65	\$330,522.65	\$0.00
3470	Fletes y maniobras	\$1,243,000.00	-\$765,473.70	\$477,526.30	\$465,566.00	\$11,960.30	\$412,206.00	\$53,360.00	\$65,320.30	\$412,206.00	\$412,206.00	\$0.00
3471	Fletes y maniobras	\$1,243,000.00	-\$765,473.70	\$477,526.30	\$465,566.00	\$11,960.30	\$412,206.00	\$53,360.00	\$65,320.30	\$412,206.00	\$412,206.00	\$0.00



Usr: kathy
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y | 27/oct./2022
hora de Impresión | 08:21 p. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / (Reducciones)										
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,704,641.00	\$1,005,769.32	\$21,710,410.32	\$13,993,944.32	\$7,716,466.00	\$13,823,828.00	\$170,116.32	\$7,886,582.32	\$13,823,828.00	\$13,823,828.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$11,794,867.00	-\$6,509,065.16	\$5,285,801.84	\$5,149,836.67	\$135,965.17	\$5,149,836.67	\$0.00	\$135,965.17	\$5,149,836.67	\$5,149,836.67	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$11,794,867.00	-\$6,557,923.46	\$5,236,943.54	\$5,125,978.37	\$110,965.17	\$5,125,978.37	\$0.00	\$110,965.17	\$5,125,978.37	\$5,125,978.37	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$48,858.30	\$48,858.30	\$23,858.30	\$25,000.00	\$23,858.30	\$0.00	\$25,000.00	\$23,858.30	\$23,858.30	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ar	\$0.00	\$980.00	\$980.00	\$980.00	\$0.00	\$980.00	\$0.00	\$0.00	\$980.00	\$980.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,897,428.24	\$1,897,428.24	\$1,897,428.24	\$0.00	\$1,848,708.24	\$48,720.00	\$48,720.00	\$1,848,708.24	\$1,848,708.24	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$1,897,428.24	\$1,897,428.24	\$1,897,428.24	\$0.00	\$1,848,708.24	\$48,720.00	\$48,720.00	\$1,848,708.24	\$1,848,708.24	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$406,868.31	\$406,868.31	\$187,019.77	\$219,848.54	\$145,930.25	\$41,089.52	\$260,938.06	\$145,930.25	\$145,930.25	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$406,868.31	\$406,868.31	\$187,019.77	\$219,848.54	\$145,930.25	\$41,089.52	\$260,938.06	\$145,930.25	\$145,930.25	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,200,000.00	-\$117,675.22	\$2,082,324.78	\$957,908.30	\$1,124,418.48	\$877,599.50	\$80,306.80	\$1,204,725.28	\$877,599.50	\$877,599.50	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,200,000.00	-\$131,247.22	\$2,068,752.78	\$944,334.30	\$1,124,418.48	\$884,027.50	\$80,306.80	\$1,204,725.28	\$864,027.50	\$864,027.50	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,709,774.00	\$3,987,632.16	\$10,697,406.16	\$5,142,182.73	\$5,555,223.43	\$5,142,182.73	\$0.00	\$5,555,223.43	\$5,142,182.73	\$5,142,182.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,709,774.00	\$3,987,632.16	\$10,697,406.16	\$5,142,182.73	\$5,555,223.43	\$5,142,182.73	\$0.00	\$5,555,223.43	\$5,142,182.73	\$5,142,182.73	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,339,600.99	\$1,339,600.99	\$658,590.61	\$681,010.38	\$658,590.61	\$0.00	\$681,010.38	\$658,590.61	\$658,590.61	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,339,600.99	\$1,339,600.99	\$658,590.61	\$681,010.38	\$658,590.61	\$0.00	\$681,010.38	\$658,590.61	\$658,590.61	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$517,000.00	\$162,750.00	\$679,750.00	\$371,750.00	\$308,000.00	\$247,800.00	\$123,950.00	\$431,950.00	\$247,800.00	\$247,800.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$230,000.00	\$230,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$0.00	\$110,000.00	\$120,000.00	\$120,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$230,000.00	\$230,000.00	\$120,000.00	\$110,000.00	\$120,000.00	\$0.00	\$110,000.00	\$120,000.00	\$120,000.00	\$0.00
3690	Otros servicios de información	\$517,000.00	-\$67,250.00	\$449,750.00	\$251,750.00	\$198,000.00	\$127,800.00	\$123,950.00	\$321,950.00	\$127,800.00	\$127,800.00	\$0.00
3691	Otros servicios de información	\$517,000.00	-\$67,250.00	\$449,750.00	\$251,750.00	\$198,000.00	\$127,800.00	\$123,950.00	\$321,950.00	\$127,800.00	\$127,800.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$515,449.00	\$38,962.64	\$554,411.64	\$502,361.03	\$52,050.61	\$502,361.03	\$0.00	\$52,050.61	\$502,361.03	\$502,361.03	\$0.00
3710	Pasajes aéreos	\$0.00	\$48,670.05	\$48,670.05	\$44,670.05	\$4,000.00	\$44,670.05	\$0.00	\$4,000.00	\$44,670.05	\$44,670.05	\$0.00
3711	Pasajes Aéreos Nacionales	\$0.00	\$48,670.05	\$48,670.05	\$44,670.05	\$4,000.00	\$44,670.05	\$0.00	\$4,000.00	\$44,670.05	\$44,670.05	\$0.00
3720	Pasajes terrestres	\$39,193.00	\$41,239.21	\$80,432.21	\$60,688.43	\$19,743.78	\$60,688.43	\$0.00	\$19,743.78	\$60,688.43	\$60,688.43	\$0.00
3721	Pasajes terrestres Nacionales	\$39,193.00	\$41,239.21	\$80,432.21	\$60,688.43	\$19,743.78	\$60,688.43	\$0.00	\$19,743.78	\$60,688.43	\$60,688.43	\$0.00
3750	Viáticos en el país	\$476,256.00	-\$69,684.78	\$406,571.22	\$378,264.39	\$28,306.83	\$378,264.39	\$0.00	\$28,306.83	\$378,264.39	\$378,264.39	\$0.00
3751	Viáticos en el país	\$476,256.00	-\$69,684.78	\$406,571.22	\$378,264.39	\$28,306.83	\$378,264.39	\$0.00	\$28,306.83	\$378,264.39	\$378,264.39	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$18,738.16	\$18,738.16	\$18,738.16	\$0.00	\$18,738.16	\$0.00	\$0.00	\$18,738.16	\$18,738.16	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$18,738.16	\$18,738.16	\$18,738.16	\$0.00	\$18,738.16	\$0.00	\$0.00	\$18,738.16	\$18,738.16	\$0.00



Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022
06:21 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800 SERVICIOS OFICIALES	\$1,281,830.00	\$1,529,079.16	\$2,810,909.16	\$979,060.32	\$1,831,848.84	\$979,060.32	\$0.00	\$1,831,848.84	\$979,060.32	\$979,060.32	\$0.00
3820 Gastos de orden social y cultural	\$1,281,830.00	\$444,703.90	\$1,726,533.90	\$667,182.32	\$1,159,351.58	\$667,182.32	\$0.00	\$1,159,351.58	\$667,182.32	\$667,182.32	\$0.00
3821 Gastos de orden social y cultural	\$71,830.00	\$672,433.87	\$744,263.87	\$632,906.81	\$211,367.06	\$632,906.81	\$0.00	\$211,367.06	\$632,906.81	\$632,906.81	\$0.00
3822 Gastos de orden cultural	\$1,210,000.00	-\$227,729.97	\$982,270.03	\$34,275.51	\$947,994.52	\$34,275.51	\$0.00	\$947,994.52	\$34,275.51	\$34,275.51	\$0.00
3830 Congresos y convenciones	\$0.00	\$499,493.46	\$499,493.46	\$406,341.00	\$94,152.46	\$406,341.00	\$0.00	\$94,152.46	\$406,341.00	\$406,341.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$499,493.46	\$499,493.46	\$406,341.00	\$94,152.46	\$406,341.00	\$0.00	\$94,152.46	\$406,341.00	\$406,341.00	\$0.00
3840 Exposiciones	\$0.00	\$577,396.80	\$577,396.80	\$0.00	\$577,396.80	\$0.00	\$0.00	\$577,396.80	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$577,396.80	\$577,396.80	\$0.00	\$577,396.80	\$0.00	\$0.00	\$577,396.80	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$0.00	\$7,485.00	\$7,485.00	\$6,537.00	\$948.00	\$6,537.00	\$0.00	\$948.00	\$6,537.00	\$6,537.00	\$0.00
3851 Gastos de representación	\$0.00	\$7,485.00	\$7,485.00	\$6,537.00	\$948.00	\$6,537.00	\$0.00	\$948.00	\$6,537.00	\$6,537.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$256,179.00	-\$90,090.49	\$166,088.51	\$157,649.51	\$8,439.00	\$157,649.51	\$0.00	\$8,439.00	\$157,649.51	\$157,649.51	\$0.00
3920 Impuestos y derechos	\$256,179.00	-\$90,090.49	\$166,088.51	\$157,649.51	\$8,439.00	\$157,649.51	\$0.00	\$8,439.00	\$157,649.51	\$157,649.51	\$0.00
3921 Impuestos y derechos	\$256,179.00	-\$90,090.49	\$166,088.51	\$157,649.51	\$8,439.00	\$157,649.51	\$0.00	\$8,439.00	\$157,649.51	\$157,649.51	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$185,604.42	\$185,604.42	\$163,200.00	\$22,404.42	\$163,200.00	\$0.00	\$22,404.42	\$163,200.00	\$163,200.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$185,604.42	\$185,604.42	\$163,200.00	\$22,404.42	\$163,200.00	\$0.00	\$22,404.42	\$163,200.00	\$163,200.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$185,604.42	\$185,604.42	\$163,200.00	\$22,404.42	\$163,200.00	\$0.00	\$22,404.42	\$163,200.00	\$163,200.00	\$0.00
4419 Otras ayudas	\$0.00	\$185,604.42	\$185,604.42	\$163,200.00	\$22,404.42	\$163,200.00	\$0.00	\$22,404.42	\$163,200.00	\$163,200.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$65,000,000.00	\$2,096,473.53	\$67,096,473.53	\$8,748,470.16	\$58,348,003.37	\$8,748,470.16	\$0.00	\$58,348,003.37	\$8,748,470.16	\$8,748,470.16	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000,000.00	-\$2,913,123.03	\$57,086,876.97	\$4,055,209.90	\$53,031,667.07	\$4,055,209.90	\$0.00	\$53,031,667.07	\$4,055,209.90	\$4,055,209.90	\$0.00
5110 Muebles de oficina y estantería	\$9,000,000.00	\$2,063,693.36	\$11,063,693.36	\$2,063,693.36	\$9,000,000.00	\$2,063,693.36	\$0.00	\$9,000,000.00	\$2,063,693.36	\$2,063,693.36	\$0.00
5111 Muebles de oficina y estantería	\$9,000,000.00	\$2,063,693.36	\$11,063,693.36	\$2,063,693.36	\$9,000,000.00	\$2,063,693.36	\$0.00	\$9,000,000.00	\$2,063,693.36	\$2,063,693.36	\$0.00
5150 Equipo de cómputo y de tecnología de la Información	\$51,000,000.00	-\$5,143,179.11	\$45,856,820.89	\$1,885,153.82	\$43,971,667.07	\$1,885,153.82	\$0.00	\$43,971,667.07	\$1,885,153.82	\$1,885,153.82	\$0.00
5151 Equipo de cómputo y de tecnología de la Información	\$51,000,000.00	-\$5,143,179.11	\$45,856,820.89	\$1,885,153.82	\$43,971,667.07	\$1,885,153.82	\$0.00	\$43,971,667.07	\$1,885,153.82	\$1,885,153.82	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$166,362.72	\$166,362.72	\$106,362.72	\$60,000.00	\$106,362.72	\$0.00	\$60,000.00	\$106,362.72	\$106,362.72	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$166,362.72	\$166,362.72	\$106,362.72	\$60,000.00	\$106,362.72	\$0.00	\$60,000.00	\$106,362.72	\$106,362.72	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$4,401,879.84	\$4,401,879.84	\$4,401,879.84	\$0.00	\$4,401,879.84	\$0.00	\$0.00	\$4,401,879.84	\$4,401,879.84	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$3,986,952.48	\$3,986,952.48	\$3,986,952.48	\$0.00	\$3,986,952.48	\$0.00	\$0.00	\$3,986,952.48	\$3,986,952.48	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$3,986,952.48	\$3,986,952.48	\$3,986,952.48	\$0.00	\$3,986,952.48	\$0.00	\$0.00	\$3,986,952.48	\$3,986,952.48	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$414,927.36	\$414,927.36	\$414,927.36	\$0.00	\$414,927.36	\$0.00	\$0.00	\$414,927.36	\$414,927.36	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$414,927.36	\$414,927.36	\$414,927.36	\$0.00	\$414,927.36	\$0.00	\$0.00	\$414,927.36	\$414,927.36	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00



Usu: katlys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de impresión | 27/09/2022
06:21 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410	Vehículos y equipo terrestre	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
5412	Vehículos y equipo terrestre, destinados a servicios admni	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$607,716.72	\$607,716.72	\$291,380.42	\$316,336.30	\$291,380.42	\$0.00	\$316,336.30	\$291,380.42	\$291,380.42	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$607,716.72	\$607,716.72	\$291,380.42	\$316,336.30	\$291,380.42	\$0.00	\$316,336.30	\$291,380.42	\$291,380.42	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$607,716.72	\$607,716.72	\$291,380.42	\$316,336.30	\$291,380.42	\$0.00	\$316,336.30	\$291,380.42	\$291,380.42	\$0.00
6000	INVERSIÓN PÚBLICA	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6220	Edificación no habitacional	\$10,000,000.00	-\$9,649,094.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
6221	Edificación no habitacional	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6225	Edificaciones de seguridad pública	\$0.00	\$350,906.00	\$350,906.00	\$350,906.00	\$0.00	\$350,906.00	\$0.00	\$0.00	\$350,906.00	\$350,906.00	\$0.00
RECURSOS FISCALES		\$162,603,974.00	\$9,029,770.15	\$171,633,344.15	\$81,460,767.27	\$90,172,576.88	\$78,980,997.00	\$2,479,770.27	\$92,652,347.15	\$78,980,997.00	\$78,980,997.00	\$0.00
014 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$73,465,789.96	\$73,465,789.72	\$29,996,692.33	\$43,469,097.39	\$29,996,692.33	\$0.00	\$43,469,097.39	\$29,996,692.33	\$29,996,692.33	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$39,860,307.63	\$39,860,307.63	\$28,343,240.63	\$11,517,067.00	\$28,343,240.63	\$0.00	\$11,517,067.00	\$28,343,240.63	\$28,343,240.63	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$39,860,307.63	\$39,860,307.63	\$28,343,240.63	\$11,517,067.00	\$28,343,240.63	\$0.00	\$11,517,067.00	\$28,343,240.63	\$28,343,240.63	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$39,860,307.63	\$39,860,307.63	\$28,343,240.63	\$11,517,067.00	\$28,343,240.63	\$0.00	\$11,517,067.00	\$28,343,240.63	\$28,343,240.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,059,989.96	\$5,059,989.96	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,059,989.96	\$5,059,989.96	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$5,059,989.96	\$5,059,989.96	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$5,059,989.96	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$1,119,504.85	\$1,119,504.85	\$1,119,504.85	\$0.00	\$1,119,504.85	\$0.00	\$0.00	\$1,119,504.85	\$1,119,504.85	\$0.00
1440	Aportaciones para seguros	\$0.00	\$1,119,504.85	\$1,119,504.85	\$1,119,504.85	\$0.00	\$1,119,504.85	\$0.00	\$0.00	\$1,119,504.85	\$1,119,504.85	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,119,504.85	\$1,119,504.85	\$1,119,504.85	\$0.00	\$1,119,504.85	\$0.00	\$0.00	\$1,119,504.85	\$1,119,504.85	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$24,777,045.25	\$24,777,045.25	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$24,777,045.25	\$24,777,045.25	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$0.00	\$24,777,045.25	\$24,777,045.25	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$24,777,045.25	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$2,648,942.03	\$2,648,942.03	\$533,946.85	\$2,114,995.18	\$533,946.85	\$0.00	\$2,114,995.18	\$533,946.85	\$533,946.85	\$0.00
1710	Estímulos	\$0.00	\$2,648,942.03	\$2,648,942.03	\$533,946.85	\$2,114,995.18	\$533,946.85	\$0.00	\$2,114,995.18	\$533,946.85	\$533,946.85	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$2,648,942.03	\$2,648,942.03	\$533,946.85	\$2,114,995.18	\$533,946.85	\$0.00	\$2,114,995.18	\$533,946.85	\$533,946.85	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$344,544.42	\$344,544.42	\$328,255.82	\$16,288.60	\$328,255.82	\$0.00	\$16,288.60	\$328,255.82	\$328,255.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00



Usr: kathy
 Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
 PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 27/oct./2022
 hora de Impresión 06:21 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material Impreso e Información digital	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
2151	Material Impreso e Información digital	\$0.00	\$390.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$26,152.68	\$26,152.68	\$10,383.69	\$15,768.99	\$10,383.69	\$0.00	\$15,768.99	\$10,383.69	\$10,383.69	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$26,152.68	\$26,152.68	\$10,383.69	\$15,768.99	\$10,383.69	\$0.00	\$15,768.99	\$10,383.69	\$10,383.69	\$0.00
2212	Productos alimenticios para los efectivos que realicen lab	\$0.00	\$15,470.99	\$15,470.99	\$0.00	\$15,470.99	\$0.00	\$0.00	\$15,470.99	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$0.00	\$10,681.69	\$10,681.69	\$10,383.69	\$298.00	\$10,383.69	\$0.00	\$298.00	\$10,383.69	\$10,383.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,314.63	\$2,314.63	\$2,313.64	\$0.99	\$2,313.64	\$0.00	\$0.99	\$2,313.64	\$2,313.64	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$196.00	\$196.00	\$195.01	\$0.99	\$195.01	\$0.00	\$0.99	\$195.01	\$195.01	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$196.00	\$196.00	\$195.01	\$0.99	\$195.01	\$0.00	\$0.99	\$195.01	\$195.01	\$0.00
2440	Madera y productos de madera	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$160.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,462.83	\$1,462.83	\$1,462.83	\$0.00	\$1,462.83	\$0.00	\$0.00	\$1,462.83	\$1,462.83	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,462.83	\$1,462.83	\$1,462.83	\$0.00	\$1,462.83	\$0.00	\$0.00	\$1,462.83	\$1,462.83	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$0.00	\$505.80	\$505.80	\$505.80	\$0.00	\$505.80	\$0.00	\$0.00	\$505.80	\$505.80	\$0.00
2481	Otros materiales y artículos de construcción y reparación	\$0.00	\$505.80	\$505.80	\$505.80	\$0.00	\$505.80	\$0.00	\$0.00	\$505.80	\$505.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$311,741.11	\$311,741.11	\$311,222.49	\$518.62	\$311,222.49	\$0.00	\$518.62	\$311,222.49	\$311,222.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,946.00	\$3,946.00	\$3,946.00	\$0.00	\$3,946.00	\$0.00	\$0.00	\$3,946.00	\$3,946.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$58,885,685.27	\$58,885,685.27	\$1,157,207.77	\$57,728,477.50	\$1,157,207.77	\$0.00	\$57,728,477.50	\$1,157,207.77	\$1,157,207.77	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$168,682.27	\$168,682.27	\$168,682.27	\$0.00	\$168,682.27	\$0.00	\$0.00	\$168,682.27	\$168,682.27	\$0.00
3110	Energía eléctrica	\$0.00	\$137,924.00	\$137,924.00	\$137,924.00	\$0.00	\$137,924.00	\$0.00	\$0.00	\$137,924.00	\$137,924.00	\$0.00
3111	Energía eléctrica	\$0.00	\$137,924.00	\$137,924.00	\$137,924.00	\$0.00	\$137,924.00	\$0.00	\$0.00	\$137,924.00	\$137,924.00	\$0.00
3130	Agua	\$0.00	\$1,175.27	\$1,175.27	\$1,175.27	\$0.00	\$1,175.27	\$0.00	\$0.00	\$1,175.27	\$1,175.27	\$0.00
3131	Agua	\$0.00	\$1,175.27	\$1,175.27	\$1,175.27	\$0.00	\$1,175.27	\$0.00	\$0.00	\$1,175.27	\$1,175.27	\$0.00
3150	Telefonía celular	\$0.00	\$9,572.00	\$9,572.00	\$9,572.00	\$0.00	\$9,572.00	\$0.00	\$0.00	\$9,572.00	\$9,572.00	\$0.00
3151	Telefonía celular	\$0.00	\$9,572.00	\$9,572.00	\$9,572.00	\$0.00	\$9,572.00	\$0.00	\$0.00	\$9,572.00	\$9,572.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,691.00	\$17,691.00	\$17,691.00	\$0.00	\$17,691.00	\$0.00	\$0.00	\$17,691.00	\$17,691.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,691.00	\$17,691.00	\$17,691.00	\$0.00	\$17,691.00	\$0.00	\$0.00	\$17,691.00	\$17,691.00	\$0.00



Usu: kathy
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y | 27/oct./2022
hora de Impresión | 06:21 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Davengado	Comprometid o No Davengado	Presupuesto Sin Davengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto												
3180	Servicios postales y telegráficos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$254.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$254.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$254.00	\$254.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$8,376.40	\$8,376.40	\$4,316.40	\$4,060.00	\$4,316.40	\$0.00	\$4,060.00	\$4,316.40	\$4,316.40	\$4,316.40	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,376.40	\$8,376.40	\$4,316.40	\$4,060.00	\$4,316.40	\$0.00	\$4,060.00	\$4,316.40	\$4,316.40	\$4,316.40	\$0.00
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3365	Información en Medios Masivos Derivada de la Operación	\$0.00	\$4,316.40	\$4,316.40	\$4,316.40	\$0.00	\$4,316.40	\$0.00	\$0.00	\$4,316.40	\$4,316.40	\$4,316.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$55,843,548.52	\$55,843,548.52	\$287,051.33	\$55,556,497.19	\$287,051.33	\$0.00	\$55,556,497.19	\$287,051.33	\$287,051.33	\$287,051.33	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$55,790,496.18	\$55,790,496.18	\$244,582.17	\$55,545,914.01	\$244,582.17	\$0.00	\$55,545,914.01	\$244,582.17	\$244,582.17	\$244,582.17	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$55,790,496.18	\$55,790,496.18	\$244,582.17	\$55,545,914.01	\$244,582.17	\$0.00	\$55,545,914.01	\$244,582.17	\$244,582.17	\$244,582.17	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$53,052.34	\$53,052.34	\$42,469.16	\$10,583.18	\$42,469.16	\$0.00	\$10,583.18	\$42,469.16	\$42,469.16	\$42,469.16	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$53,052.34	\$53,052.34	\$42,469.16	\$10,583.18	\$42,469.16	\$0.00	\$10,583.18	\$42,469.16	\$42,469.16	\$42,469.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$533,671.73	\$533,671.73	\$533,670.77	\$0.96	\$533,670.77	\$0.00	\$0.96	\$533,670.77	\$533,670.77	\$533,670.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,921.00	\$10,921.00	\$10,920.24	\$0.76	\$10,920.24	\$0.00	\$0.76	\$10,920.24	\$10,920.24	\$10,920.24	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,921.00	\$10,921.00	\$10,920.24	\$0.76	\$10,920.24	\$0.00	\$0.76	\$10,920.24	\$10,920.24	\$10,920.24	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$522,750.73	\$522,750.73	\$522,750.53	\$0.20	\$522,750.53	\$0.00	\$0.20	\$522,750.53	\$522,750.53	\$522,750.53	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$522,750.73	\$522,750.73	\$522,750.53	\$0.20	\$522,750.53	\$0.00	\$0.20	\$522,750.53	\$522,750.53	\$522,750.53	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$40,004.00	\$40,004.00	\$40,004.00	\$0.00	\$40,004.00	\$0.00	\$0.00	\$40,004.00	\$40,004.00	\$40,004.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00	\$18,072.00	\$0.00	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00	\$18,072.00	\$0.00	\$0.00	\$18,072.00	\$18,072.00	\$18,072.00	\$0.00
3750	Viáticos en el país	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00	\$21,932.00	\$0.00	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00
3751	Viáticos en el país	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00	\$21,932.00	\$0.00	\$0.00	\$21,932.00	\$21,932.00	\$21,932.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$29,812.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,167,919.35	\$2,167,919.35	\$93,417.00	\$2,167,919.35	\$93,417.00	\$0.00	\$2,167,919.35	\$93,417.00	\$93,417.00	\$93,417.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$93,417.00	\$93,417.00	\$93,417.00	\$0.00	\$93,417.00	\$0.00	\$0.00	\$93,417.00	\$93,417.00	\$93,417.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$93,417.00	\$93,417.00	\$93,417.00	\$0.00	\$93,417.00	\$0.00	\$0.00	\$93,417.00	\$93,417.00	\$93,417.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,167,919.35	\$2,167,919.35	\$0.00	\$2,167,919.35	\$0.00	\$2,167,919.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: kallys
Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión 27/oct./2022 06:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$2,167,919.36	\$2,167,919.36	\$0.00	\$2,167,919.36	\$0.00	\$0.00	\$2,167,919.35	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$0.00	\$132,696,019.36	\$132,696,019.36	\$31,482,155.92	\$101,213,863.49	\$31,482,155.92	\$0.00	\$101,213,863.49	\$31,482,155.92	\$31,482,155.92	\$0.00
015 RECURSOS FEDERALES												
1000	SERVICIOS PERSONALES	\$662,691,058.88	\$106,083,811.36	\$768,774,877.56	\$507,827,812.74	\$260,947,064.82	\$507,827,812.74	\$0.00	\$260,947,064.82	\$507,827,812.74	\$507,827,812.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$124,336,680.00	\$1,142,817.57	\$125,479,497.57	\$87,449,326.83	\$38,030,170.74	\$87,449,326.83	\$0.00	\$38,030,170.74	\$87,449,326.83	\$87,449,326.83	\$0.00
1130	Sueldos base al personal permanente	\$124,336,680.00	\$1,142,817.57	\$125,479,497.57	\$87,449,326.83	\$38,030,170.74	\$87,449,326.83	\$0.00	\$38,030,170.74	\$87,449,326.83	\$87,449,326.83	\$0.00
1131	Sueldo Base al Personal de Base	\$80,284,504.00	\$863,682.52	\$81,148,186.52	\$61,979,907.29	\$25,440,914.19	\$61,979,907.29	\$0.00	\$25,440,914.19	\$61,979,907.29	\$61,979,907.29	\$0.00
1132	Sueldo Base al Personal de Confianza	\$36,052,176.00	\$2,008,500.09	\$38,060,676.09	\$25,469,419.54	\$12,589,256.55	\$25,469,419.54	\$0.00	\$12,589,256.55	\$25,469,419.54	\$25,469,419.54	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$73,045,092.00	\$4,636,779.56	\$77,681,871.56	\$51,984,108.34	\$25,697,763.22	\$51,984,108.34	\$0.00	\$25,697,763.22	\$51,984,108.34	\$51,984,108.34	\$0.00
1210	Honorarios asimilables a salarios	\$73,045,092.00	\$4,636,779.56	\$77,681,871.56	\$51,984,108.34	\$25,697,763.22	\$51,984,108.34	\$0.00	\$25,697,763.22	\$51,984,108.34	\$51,984,108.34	\$0.00
1211	Honorarios asimilables a salarios	\$73,045,092.00	\$4,636,779.56	\$77,681,871.56	\$51,984,108.34	\$25,697,763.22	\$51,984,108.34	\$0.00	\$25,697,763.22	\$51,984,108.34	\$51,984,108.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$302,824,206.29	\$78,612,108.00	\$381,436,314.29	\$238,445,913.73	\$134,990,401.28	\$238,445,913.73	\$0.00	\$134,990,401.28	\$238,445,913.73	\$238,445,913.73	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,244,508.00	\$1,652,467.71	\$8,896,975.71	\$6,895,720.03	\$2,001,255.68	\$6,895,720.03	\$0.00	\$2,001,255.68	\$6,895,720.03	\$6,895,720.03	\$0.00
1311	Primas por años de servicios efectivos prestados	\$7,244,508.00	\$1,309,130.43	\$8,553,638.43	\$6,552,382.75	\$2,001,255.68	\$6,552,382.75	\$0.00	\$2,001,255.68	\$6,552,382.75	\$6,552,382.75	\$0.00
1312	Prima de antigüedad	\$0.00	\$343,337.28	\$343,337.28	\$343,337.28	\$0.00	\$343,337.28	\$0.00	\$0.00	\$343,337.28	\$343,337.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$32,939,828.34	\$1,218,402.78	\$34,158,231.12	\$3,065,302.44	\$31,092,928.68	\$3,065,302.44	\$0.00	\$31,092,928.68	\$3,065,302.44	\$3,065,302.44	\$0.00
1321	Primas de vacaciones y Dominical	\$6,270,472.96	\$73,529.42	\$6,344,002.38	\$2,803,965.81	\$3,540,036.57	\$2,803,965.81	\$0.00	\$3,540,036.57	\$2,803,965.81	\$2,803,965.81	\$0.00
1322	Gratificación de fin de año	\$26,669,355.38	\$1,144,873.36	\$27,814,228.74	\$261,336.63	\$27,552,892.11	\$261,336.63	\$0.00	\$27,552,892.11	\$261,336.63	\$261,336.63	\$0.00
1340	Compensaciones	\$262,639,869.95	\$67,741,238.00	\$330,381,108.18	\$228,484,891.26	\$101,896,216.92	\$228,484,891.26	\$0.00	\$101,896,216.92	\$228,484,891.26	\$228,484,891.26	\$0.00
1349	Otras compensaciones	\$262,639,869.95	\$67,741,238.00	\$330,381,108.18	\$228,484,891.26	\$101,896,216.92	\$228,484,891.26	\$0.00	\$101,896,216.92	\$228,484,891.26	\$228,484,891.26	\$0.00
1400	SEGURIDAD SOCIAL	\$38,628,599.00	\$1,213,139.00	\$39,841,738.00	\$27,612,311.47	\$12,229,426.53	\$27,612,311.47	\$0.00	\$12,229,426.53	\$27,612,311.47	\$27,612,311.47	\$0.00
1410	Aportaciones de seguridad social	\$34,680,963.56	\$1,085,384.58	\$35,766,348.14	\$24,810,792.12	\$10,955,556.02	\$24,810,792.12	\$0.00	\$10,955,556.02	\$24,810,792.12	\$24,810,792.12	\$0.00
1411	Aportaciones de seguridad social	\$34,680,963.56	\$1,085,384.58	\$35,766,348.14	\$24,810,792.12	\$10,955,556.02	\$24,810,792.12	\$0.00	\$10,955,556.02	\$24,810,792.12	\$24,810,792.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$3,947,635.44	\$127,754.42	\$4,075,389.86	\$2,801,519.35	\$1,273,870.51	\$2,801,519.35	\$0.00	\$1,273,870.51	\$2,801,519.35	\$2,801,519.35	\$0.00
1431	Aportaciones al sistema para el retiro	\$3,947,635.44	\$127,754.42	\$4,075,389.86	\$2,801,519.35	\$1,273,870.51	\$2,801,519.35	\$0.00	\$1,273,870.51	\$2,801,519.35	\$2,801,519.35	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$102,383,266.41	\$26,777,814.00	\$129,161,080.41	\$85,332,612.41	\$43,828,468.86	\$85,332,612.41	\$0.00	\$43,828,468.86	\$85,332,612.41	\$85,332,612.41	\$0.00
1520	Indemnizaciones	\$0.00	\$112,500.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$112,500.00	\$0.00
1521	Indemnizaciones	\$0.00	\$112,500.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$112,500.00	\$0.00
1530	Prestaciones y haberes de retiro	\$29,118,128.68	-\$42,876.15	\$29,075,252.53	\$15,677,854.65	\$13,397,597.88	\$15,677,854.65	\$0.00	\$13,397,597.88	\$15,677,854.65	\$15,677,854.65	\$0.00
1531	Prestaciones y haberes de retiro	\$29,118,128.68	-\$42,876.15	\$29,075,252.53	\$15,677,854.65	\$13,397,597.88	\$15,677,854.65	\$0.00	\$13,397,597.88	\$15,677,854.65	\$15,677,854.65	\$0.00



Usr: krthys
Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022 | 08:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	\$73,265,137.73	\$25,725,454....	\$98,990,592.45	\$68,560,019.76	\$30,430,572.69	\$68,560,019.76	\$0.00	\$30,430,572.69	\$68,560,019.76	\$68,560,019.76	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$73,265,137.73	\$25,725,454....	\$98,990,592.45	\$68,560,019.76	\$30,430,572.69	\$68,560,019.76	\$0.00	\$30,430,572.69	\$68,560,019.76	\$68,560,019.76	\$0.00
1550	Prestaciones para capacitación de los servidores públicos	\$0.00	\$982,536.29	\$982,536.29	\$982,238.00	\$298.29	\$982,238.00	\$0.00	\$298.29	\$982,238.00	\$982,238.00	\$0.00
1551	Prestaciones para capacitación de los servidores públicos	\$0.00	\$982,536.29	\$982,536.29	\$982,238.00	\$298.29	\$982,238.00	\$0.00	\$298.29	\$982,238.00	\$982,238.00	\$0.00
1600	PREVISIONES	\$873,590.26	-\$471,615.98	\$401,974.28	\$0.00	\$401,974.28	\$0.00	\$0.00	\$401,974.28	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$873,590.26	-\$471,615.98	\$401,974.28	\$0.00	\$401,974.28	\$0.00	\$0.00	\$401,974.28	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$873,590.26	-\$471,615.98	\$401,974.28	\$0.00	\$401,974.28	\$0.00	\$0.00	\$401,974.28	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$20,599,624.92	\$2,172,774.95	\$22,772,399.87	\$17,003,539.96	\$5,768,859.91	\$17,003,539.96	\$0.00	\$5,768,859.91	\$17,003,539.96	\$17,003,539.96	\$0.00
1710	Estímulos	\$20,599,624.92	\$2,172,774.95	\$22,772,399.87	\$17,003,539.96	\$5,768,859.91	\$17,003,539.96	\$0.00	\$5,768,859.91	\$17,003,539.96	\$17,003,539.96	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$635,970.00	\$635,970.00	\$635,970.00	\$0.00	\$635,970.00	\$0.00	\$0.00	\$635,970.00	\$635,970.00	\$0.00
1712	Estímulos al personal operativo	\$20,599,624.92	\$1,636,804.95	\$22,236,429.87	\$16,467,569.96	\$5,768,859.91	\$16,467,569.96	\$0.00	\$5,768,859.91	\$16,467,569.96	\$16,467,569.96	\$0.00
3000	SERVICIOS GENERALES	\$17,822,137.12	\$1,188,230.50	\$19,010,367.62	\$11,857,510.61	\$7,152,857.01	\$11,857,510.61	\$0.00	\$7,152,857.01	\$11,857,510.61	\$11,857,510.61	\$0.00
3900	OTROS SERVICIOS GENERALES	\$17,822,137.12	\$1,188,230.50	\$19,010,367.62	\$11,857,510.61	\$7,152,857.01	\$11,857,510.61	\$0.00	\$7,152,857.01	\$11,857,510.61	\$11,857,510.61	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$17,822,137.12	\$1,188,230.50	\$19,010,367.62	\$11,857,510.61	\$7,152,857.01	\$11,857,510.61	\$0.00	\$7,152,857.01	\$11,857,510.61	\$11,857,510.61	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$17,822,137.12	\$1,188,230.50	\$19,010,367.62	\$11,857,510.61	\$7,152,857.01	\$11,857,510.61	\$0.00	\$7,152,857.01	\$11,857,510.61	\$11,857,510.61	\$0.00
	RECURSOS FEDERALES	\$680,513,196.00	\$107,272,049...	\$787,785,245.18	\$519,685,323.35	\$268,099,921.83	\$519,685,323.35	\$0.00	\$268,099,921.83	\$519,685,323.35	\$519,685,323.35	\$0.00
016	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$1,099,683.57	\$20,782.98	\$1,120,466.55	\$498,119.01	\$622,347.54	\$498,119.01	\$0.00	\$622,347.54	\$498,119.01	\$498,119.01	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$967,285.92	\$0.00	\$967,285.92	\$469,753.54	\$497,532.38	\$469,753.54	\$0.00	\$497,532.38	\$469,753.54	\$469,753.54	\$0.00
1210	Honorarios asimilables a salarios	\$967,285.92	\$0.00	\$967,285.92	\$469,753.54	\$497,532.38	\$469,753.54	\$0.00	\$497,532.38	\$469,753.54	\$469,753.54	\$0.00
1211	Honorarios asimilables a salarios	\$967,285.92	\$0.00	\$967,285.92	\$469,753.54	\$497,532.38	\$469,753.54	\$0.00	\$497,532.38	\$469,753.54	\$469,753.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$123,597.65	\$0.00	\$0.00	\$123,597.65	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$20,782.98	\$20,782.98	\$20,782.98	\$0.00	\$20,782.98	\$0.00	\$0.00	\$20,782.98	\$20,782.98	\$0.00
1440	Aportaciones para seguros	\$0.00	\$20,782.98	\$20,782.98	\$20,782.98	\$0.00	\$20,782.98	\$0.00	\$0.00	\$20,782.98	\$20,782.98	\$0.00
1441	Aportaciones para seguros	\$0.00	\$20,782.98	\$20,782.98	\$20,782.98	\$0.00	\$20,782.98	\$0.00	\$0.00	\$20,782.98	\$20,782.98	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 27/oct./2022

hora de Impresión 06:21 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$8,800.00	\$8,800.00	\$7,582.49	\$1,217.51	\$7,582.49	\$0.00	\$1,217.51	\$7,582.49	\$7,582.49	\$0.00
1710	Estímulos	\$0.00	\$8,800.00	\$8,800.00	\$7,582.49	\$1,217.51	\$7,582.49	\$0.00	\$1,217.51	\$7,582.49	\$7,582.49	\$0.00
1712	Estímulos al personal operativo	\$0.00	\$8,800.00	\$8,800.00	\$7,582.49	\$1,217.51	\$7,582.49	\$0.00	\$1,217.51	\$7,582.49	\$7,582.49	\$0.00
2000	MATERIALES Y SUMINISTROS	\$25,839.00	\$506,872.16	\$532,711.16	\$384,481.86	\$148,229.30	\$389,139.46	\$15,342.40	\$163,571.70	\$389,139.46	\$389,139.46	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$42,895.20	\$42,895.20	\$12,252.62	\$30,642.58	\$12,252.62	\$0.00	\$30,642.58	\$12,252.62	\$12,252.62	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,895.20	\$4,895.20	\$4,895.20	\$0.00	\$4,895.20	\$0.00	\$0.00	\$4,895.20	\$4,895.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,895.20	\$4,895.20	\$4,895.20	\$0.00	\$4,895.20	\$0.00	\$0.00	\$4,895.20	\$4,895.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$7,357.42	\$642.58	\$7,357.42	\$0.00	\$642.58	\$7,357.42	\$7,357.42	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$7,357.42	\$642.58	\$7,357.42	\$0.00	\$642.58	\$7,357.42	\$7,357.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,467.00	\$550.80	\$6,017.80	\$4,659.50	\$1,358.30	\$2,355.50	\$2,304.00	\$3,662.30	\$2,355.50	\$2,355.50	\$0.00
2210	Productos alimenticios para personas	\$5,467.00	\$550.80	\$6,017.80	\$4,659.50	\$1,358.30	\$2,355.50	\$2,304.00	\$3,662.30	\$2,355.50	\$2,355.50	\$0.00
2213	Productos alimenticios para el personal en las Instalacion	\$5,467.00	\$550.80	\$6,017.80	\$4,659.50	\$1,358.30	\$2,355.50	\$2,304.00	\$3,662.30	\$2,355.50	\$2,355.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,474.00	\$413,508.32	\$414,982.32	\$314,475.10	\$100,507.22	\$314,475.10	\$0.00	\$100,507.22	\$314,475.10	\$314,475.10	\$0.00
2440	Madera y productos de madera	\$0.00	\$86,552.24	\$86,552.24	\$86,552.24	\$0.00	\$86,552.24	\$0.00	\$0.00	\$86,552.24	\$86,552.24	\$0.00
2441	Madera y productos de madera	\$0.00	\$86,552.24	\$86,552.24	\$86,552.24	\$0.00	\$86,552.24	\$0.00	\$0.00	\$86,552.24	\$86,552.24	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,981.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,981.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
2480	Material eléctrico y electrónico	\$1,474.00	\$99,033.22	\$100,507.22	\$0.00	\$100,507.22	\$0.00	\$0.00	\$100,507.22	\$0.00	\$0.00	\$0.00
2481	Material eléctrico y electrónico	\$1,474.00	\$99,033.22	\$100,507.22	\$0.00	\$100,507.22	\$0.00	\$0.00	\$100,507.22	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$29,464.69	\$29,464.69	\$29,464.69	\$0.00	\$29,464.69	\$0.00	\$0.00	\$29,464.69	\$29,464.69	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$29,464.69	\$29,464.69	\$29,464.69	\$0.00	\$29,464.69	\$0.00	\$0.00	\$29,464.69	\$29,464.69	\$0.00
2480	Materiales complementarios	\$0.00	\$57,446.82	\$57,446.82	\$57,446.82	\$0.00	\$57,446.82	\$0.00	\$0.00	\$57,446.82	\$57,446.82	\$0.00
2481	Materiales complementarios	\$0.00	\$57,446.82	\$57,446.82	\$57,446.82	\$0.00	\$57,446.82	\$0.00	\$0.00	\$57,446.82	\$57,446.82	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$138,030.15	\$138,030.15	\$138,030.15	\$0.00	\$138,030.15	\$0.00	\$0.00	\$138,030.15	\$138,030.15	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$138,030.15	\$138,030.15	\$138,030.15	\$0.00	\$138,030.15	\$0.00	\$0.00	\$138,030.15	\$138,030.15	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
2612	Lubricantes y Aditivos	\$18,898.00	-\$730.96	\$18,167.04	\$18,167.04	\$0.00	\$18,167.04	\$0.00	\$0.00	\$18,167.04	\$18,167.04	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$13,759.60	\$13,759.60	\$13,038.40	\$721.20	\$0.00	\$13,038.40	\$13,759.60	\$0.00	\$0.00	\$0.00



Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022
06:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$0.00	\$13,759.60	\$13,759.60	\$13,038.40	\$721.20	\$0.00	\$13,038.40	\$13,759.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$13,759.60	\$13,759.60	\$13,038.40	\$721.20	\$0.00	\$13,038.40	\$13,759.60	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$36,889.20	\$36,889.20	\$21,889.20	\$15,000.00	\$21,889.20	\$0.00	\$15,000.00	\$21,889.20	\$21,889.20	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,889.20	\$21,889.20	\$21,889.20	\$0.00	\$21,889.20	\$0.00	\$0.00	\$21,889.20	\$21,889.20	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$21,889.20	\$21,889.20	\$21,889.20	\$0.00	\$21,889.20	\$0.00	\$0.00	\$21,889.20	\$21,889.20	\$0.00
3000	SERVICIOS GENERALES	\$15,270,903.43	-\$1,965,955.16	\$13,304,948.27	\$4,934,310.77	\$8,370,637.50	\$4,674,293.05	\$260,017.72	\$8,630,855.22	\$4,674,293.05	\$4,674,293.05	\$0.00
3100	SERVICIOS BÁSICOS	\$106,337.00	-\$6,395.65	\$99,941.35	\$57,541.20	\$42,400.15	\$57,541.20	\$0.00	\$42,400.15	\$57,541.20	\$57,541.20	\$0.00
3110	Energía eléctrica	\$82,368.00	-\$16,031.00	\$66,337.00	\$38,674.00	\$27,663.00	\$38,674.00	\$0.00	\$27,663.00	\$38,674.00	\$38,674.00	\$0.00
3111	Energía eléctrica	\$82,368.00	-\$16,031.00	\$66,337.00	\$38,674.00	\$27,663.00	\$38,674.00	\$0.00	\$27,663.00	\$38,674.00	\$38,674.00	\$0.00
3130	Agua	\$6,886.00	-\$1,552.00	\$5,334.00	\$3,728.99	\$1,605.01	\$3,728.99	\$0.00	\$1,605.01	\$3,728.99	\$3,728.99	\$0.00
3131	Agua	\$6,886.00	-\$1,552.00	\$5,334.00	\$3,728.99	\$1,605.01	\$3,728.99	\$0.00	\$1,605.01	\$3,728.99	\$3,728.99	\$0.00
3140	Telefonía tradicional	\$17,083.00	\$4,887.35	\$21,770.35	\$12,305.21	\$9,465.14	\$12,305.21	\$0.00	\$9,465.14	\$12,305.21	\$12,305.21	\$0.00
3141	Telefonía tradicional	\$17,083.00	\$4,887.35	\$21,770.35	\$12,305.21	\$9,465.14	\$12,305.21	\$0.00	\$9,465.14	\$12,305.21	\$12,305.21	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$6,500.00	\$6,500.00	\$2,833.00	\$3,667.00	\$2,833.00	\$0.00	\$3,667.00	\$2,833.00	\$2,833.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$6,500.00	\$6,500.00	\$2,833.00	\$3,667.00	\$2,833.00	\$0.00	\$3,667.00	\$2,833.00	\$2,833.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$546,667.00	-\$2,199.27	\$544,467.73	\$544,467.73	\$0.00	\$379,747.73	\$164,720.00	\$164,720.00	\$379,747.73	\$379,747.73	\$0.00
3220	Arrendamiento de edificios	\$513,931.00	-\$19,771.00	\$494,160.00	\$494,160.00	\$0.00	\$329,440.00	\$164,720.00	\$164,720.00	\$329,440.00	\$329,440.00	\$0.00
3221	Arrendamiento de edificios	\$513,931.00	-\$19,771.00	\$494,160.00	\$494,160.00	\$0.00	\$329,440.00	\$164,720.00	\$164,720.00	\$329,440.00	\$329,440.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$627.00	-\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$627.00	-\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$32,109.00	\$18,198.73	\$50,307.73	\$50,307.73	\$0.00	\$50,307.73	\$0.00	\$0.00	\$50,307.73	\$50,307.73	\$0.00
3271	Arrendamiento de activos intangibles	\$32,109.00	\$18,198.73	\$50,307.73	\$50,307.73	\$0.00	\$50,307.73	\$0.00	\$0.00	\$50,307.73	\$50,307.73	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,816,782.99	-\$1,059,197.62	\$8,757,585.37	\$1,901,599.73	\$6,855,985.64	\$1,842,036.24	\$59,563.49	\$6,915,549.13	\$1,842,036.24	\$1,842,036.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,023,000.00	\$4,640.00	\$1,027,640.00	\$4,640.00	\$1,023,000.00	\$4,640.00	\$0.00	\$1,023,000.00	\$4,640.00	\$4,640.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$40,600.00	\$40,600.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$40,600.00	\$40,600.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3340	Servicios de capacitación	\$1,223,815.99	\$923,804.19	\$2,147,620.18	\$1,591,420.45	\$556,199.73	\$1,533,580.81	\$57,839.64	\$614,039.37	\$1,533,580.81	\$1,533,580.81	\$0.00



Usu: kathys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 27/oct./2022
hora de Impresión 06:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
3341	Capacitación Institucional	\$764,411.99	-\$764,411.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3342	Capacitación especializada	\$459,404.00	\$1,688,216.18	\$2,147,620.18	\$1,591,420.45	\$556,199.73	\$1,533,580.81	\$57,839.64	\$614,039.37	\$1,533,580.81	\$1,533,580.81	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$7,129,593.00	-\$1,978,747.81	\$5,150,845.19	\$7,284.14	\$5,143,561.05	\$5,560.29	\$1,723.85	\$5,145,284.90	\$5,560.29	\$5,560.29	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$7,059,061.00	-\$1,949,443.46	\$5,109,617.54	\$0.00	\$5,109,617.54	\$0.00	\$0.00	\$5,109,617.54	\$0.00	\$0.00	\$0.00
3362	Servicio de Apoyo Administrativo	\$70,532.00	-\$29,304.35	\$41,227.65	\$7,284.14	\$33,943.51	\$5,560.29	\$1,723.85	\$35,867.36	\$5,560.29	\$5,560.29	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3380	Servicios de vigilancia	\$440,374.00	-\$70,374.00	\$370,000.00	\$257,075.14	\$112,924.86	\$257,075.14	\$0.00	\$112,924.86	\$257,075.14	\$257,075.14	\$0.00
3381	Servicios de vigilancia	\$440,374.00	-\$70,374.00	\$370,000.00	\$257,075.14	\$112,924.86	\$257,075.14	\$0.00	\$112,924.86	\$257,075.14	\$257,075.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,488.00	\$738,535.44	\$743,023.44	\$3,236.40	\$739,787.04	\$3,236.40	\$0.00	\$739,787.04	\$3,236.40	\$3,236.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$736,405.00	\$736,405.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$736,405.00	\$736,405.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$736,405.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$4,488.00	\$2,130.44	\$6,618.44	\$3,236.40	\$3,382.04	\$3,236.40	\$0.00	\$3,382.04	\$3,236.40	\$3,236.40	\$0.00
3471	Fletes y maniobras	\$4,488.00	\$2,130.44	\$6,618.44	\$3,236.40	\$3,382.04	\$3,236.40	\$0.00	\$3,382.04	\$3,236.40	\$3,236.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,712,807.00	-\$2,654,626.03	\$2,058,180.97	\$1,381,155.86	\$677,025.11	\$1,345,421.63	\$35,734.23	\$712,759.34	\$1,345,421.63	\$1,345,421.63	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$261,745.00	\$775,774.83	\$1,037,519.83	\$929,539.84	\$107,979.99	\$893,805.61	\$35,734.23	\$143,714.22	\$893,805.61	\$893,805.61	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$261,745.00	\$775,774.83	\$1,037,519.83	\$929,539.84	\$107,979.99	\$893,805.61	\$35,734.23	\$143,714.22	\$893,805.61	\$893,805.61	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$1,762,365.00	-\$1,001,656.36	\$760,708.64	\$364,708.64	\$396,000.00	\$364,708.64	\$0.00	\$396,000.00	\$364,708.64	\$364,708.64	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$1,762,365.00	-\$1,001,656.36	\$760,708.64	\$364,708.64	\$396,000.00	\$364,708.64	\$0.00	\$396,000.00	\$364,708.64	\$364,708.64	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$407,000.00	-\$280,182.29	\$126,817.71	\$0.00	\$126,817.71	\$0.00	\$0.00	\$126,817.71	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$407,000.00	-\$280,182.29	\$126,817.71	\$0.00	\$126,817.71	\$0.00	\$0.00	\$126,817.71	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$36,795.00	-\$14,905.80	\$21,889.20	\$0.00	\$21,889.20	\$0.00	\$0.00	\$21,889.20	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$36,795.00	-\$14,905.80	\$21,889.20	\$0.00	\$21,889.20	\$0.00	\$0.00	\$21,889.20	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$86,823.00	\$6,062.36	\$92,885.36	\$77,099.36	\$15,786.00	\$77,099.36	\$0.00	\$15,786.00	\$77,099.36	\$77,099.36	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$86,823.00	\$6,062.36	\$92,885.36	\$77,099.36	\$15,786.00	\$77,099.36	\$0.00	\$15,786.00	\$77,099.36	\$77,099.36	\$0.00
3590	Servicios de jardinería y fumigación	\$2,158,078.00	-\$2,139,718.77	\$18,360.23	\$9,808.02	\$8,552.21	\$9,808.02	\$0.00	\$8,552.21	\$9,808.02	\$9,808.02	\$0.00
3591	Servicios de jardinería y fumigación	\$2,158,078.00	-\$2,139,718.77	\$18,360.23	\$9,808.02	\$8,552.21	\$9,808.02	\$0.00	\$8,552.21	\$9,808.02	\$9,808.02	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$125,929.28	\$125,929.28	\$106,826.16	\$19,103.12	\$106,826.16	\$0.00	\$19,103.12	\$106,826.16	\$106,826.16	\$0.00
3750	Viáticos en el país	\$0.00	\$125,929.28	\$125,929.28	\$106,826.16	\$19,103.12	\$106,826.16	\$0.00	\$19,103.12	\$106,826.16	\$106,826.16	\$0.00
3751	Viáticos en el país	\$0.00	\$125,929.28	\$125,929.28	\$106,826.16	\$19,103.12	\$106,826.16	\$0.00	\$19,103.12	\$106,826.16	\$106,826.16	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$882,654.69	\$882,654.69	\$882,614.69	\$40.00	\$882,614.69	\$0.00	\$40.00	\$882,614.69	\$882,614.69	\$0.00



Usu: kathy
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 27/oct./2022
hora de Impresión 08:21 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$0.00	\$882,654.69	\$882,654.69	\$882,614.69	\$40.00	\$882,614.69	\$0.00	\$40.00	\$882,614.69	\$882,614.69	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$875,654.69	\$875,654.69	\$875,654.69	\$0.00	\$875,654.69	\$0.00	\$0.00	\$875,654.69	\$875,654.69	\$0.00
3822	Gastos de orden cultural	\$0.00	\$7,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$83,821.44	\$9,344.00	\$93,165.44	\$56,869.00	\$36,296.44	\$56,869.00	\$0.00	\$36,296.44	\$56,869.00	\$56,869.00	\$0.00
3920	Impuestos y derechos	\$50,831.00	\$9,344.00	\$60,175.00	\$56,869.00	\$3,306.00	\$56,869.00	\$0.00	\$3,306.00	\$56,869.00	\$56,869.00	\$0.00
3921	Impuestos y derechos	\$50,831.00	\$9,344.00	\$60,175.00	\$56,869.00	\$3,306.00	\$56,869.00	\$0.00	\$3,306.00	\$56,869.00	\$56,869.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$0.00	\$32,990.44	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$32,990.44	\$0.00	\$0.00	\$32,990.44	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00	\$81,250.00	\$0.00	\$0.00	\$81,250.00	\$81,250.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00	\$81,250.00	\$0.00	\$0.00	\$81,250.00	\$81,250.00	\$0.00
4460	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00	\$81,250.00	\$0.00	\$0.00	\$81,250.00	\$81,250.00	\$0.00
4455	Ayudas sociales a otras instituciones sin fines de lucro no	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00	\$81,250.00	\$0.00	\$0.00	\$81,250.00	\$81,250.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,606,097.02	\$2,606,097.02	\$2,606,097.02	\$0.00	\$2,606,097.02	\$0.00	\$0.00	\$2,606,097.02	\$2,606,097.02	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,606,097.02	\$2,606,097.02	\$2,606,097.02	\$0.00	\$2,606,097.02	\$0.00	\$0.00	\$2,606,097.02	\$2,606,097.02	\$0.00
6220	Edificación no habitacional	\$0.00	\$2,606,097.02	\$2,606,097.02	\$2,606,097.02	\$0.00	\$2,606,097.02	\$0.00	\$0.00	\$2,606,097.02	\$2,606,097.02	\$0.00
6225	Edificaciones de seguridad pública	\$0.00	\$2,606,097.02	\$2,606,097.02	\$2,606,097.02	\$0.00	\$2,606,097.02	\$0.00	\$0.00	\$2,606,097.02	\$2,606,097.02	\$0.00
RECURSOS ESTATALES		\$16,396,426.00	\$1,419,047.00	\$17,815,473.00	\$8,504,268.66	\$9,311,214.34	\$8,228,898.54	\$275,360.12	\$9,586,574.46	\$8,228,898.54	\$8,228,898.54	\$0.00
027 OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS												
6000	INVERSIÓN PÚBLICA	\$134,200,000.00	-\$134,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$134,200,000.00	-\$134,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$134,200,000.00	-\$134,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$134,200,000.00	-\$134,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS RECURSOS DE TRANSFEREN		\$134,200,000.00	-\$134,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: kathys
 Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
 PUEBLA**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 27/oct./2022
 06:21 p. m.

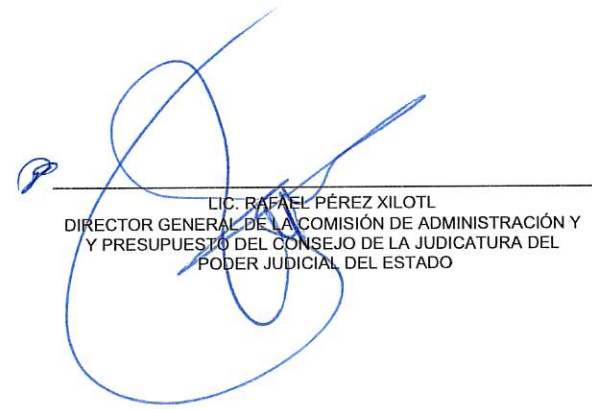
Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Total Final	\$993,713,196.00	\$116,216,885...	\$1,109,930,081.74	\$641,132,505.20	\$468,797,576.54	\$638,377,374.81	\$2,755,130.39	\$471,552,706.93	\$638,377,374.81	\$638,377,374.81	\$0.00
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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"



MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ
 PRESIDENTE



LIC. RAFAEL PÉREZ XIOTL
 DIRECTOR GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN Y
 Y PRESUPUESTO DEL CONSEJO DE LA JUDICATURA DEL
 PODER JUDICIAL DEL ESTADO