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**PODER JUDICIAL DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023**

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
<b>011</b>	<b>RECURSOS FISCALES</b>												
1000	SERVICIOS PERSONALES	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$31,070,583.00	\$2,957,946.63	\$34,028,529.63	\$34,028,529.63	\$0.00	\$19,770,617.53	\$14,257,912.10	\$14,257,912.10	\$19,770,617.53	\$16,957,482.84	\$2,813,134.69	\$2,813,134.69
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,496,083.00	\$4,985,507.70	\$20,481,590.70	\$20,481,590.70	\$0.00	\$11,653,216.67	\$8,828,374.03	\$8,828,374.03	\$11,653,216.67	\$9,332,302.50	\$2,320,914.17	\$2,320,914.17
2110	Materiales, útiles y equipos menores de oficina	\$8,489,000.00	\$7,975,740.42	\$16,464,740.42	\$16,464,740.42	\$0.00	\$10,473,584.24	\$5,991,156.18	\$5,991,156.18	\$10,473,584.24	\$8,152,670.07	\$2,320,914.17	\$2,320,914.17
2111	Materiales, útiles y equipos menores de oficina	\$8,489,000.00	\$7,975,740.42	\$16,464,740.42	\$16,464,740.42	\$0.00	\$10,473,584.24	\$5,991,156.18	\$5,991,156.18	\$10,473,584.24	\$8,152,670.07	\$2,320,914.17	\$2,320,914.17
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,500,000.00	\$1,488,338.94	\$3,988,338.94	\$3,988,338.94	\$0.00	\$1,151,121.09	\$2,837,217.85	\$2,837,217.85	\$1,151,121.09	\$1,151,121.09	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,500,000.00	\$1,488,338.94	\$3,988,338.94	\$3,988,338.94	\$0.00	\$1,151,121.09	\$2,837,217.85	\$2,837,217.85	\$1,151,121.09	\$1,151,121.09	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,007,083.00	-\$1,980,773.62	\$26,309.38	\$26,309.38	\$0.00	\$26,309.38	\$0.00	\$0.00	\$26,309.38	\$26,309.38	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,007,083.00	-\$1,980,773.62	\$26,309.38	\$26,309.38	\$0.00	\$26,309.38	\$0.00	\$0.00	\$26,309.38	\$26,309.38	\$0.00	\$0.00
2160	Material de limpieza	\$2,500,000.00	-\$2,498,527.04	\$1,472.96	\$1,472.96	\$0.00	\$1,472.96	\$0.00	\$0.00	\$1,472.96	\$1,472.96	\$0.00	\$0.00
2161	Material de limpieza	\$2,500,000.00	-\$2,498,527.04	\$1,472.96	\$1,472.96	\$0.00	\$1,472.96	\$0.00	\$0.00	\$1,472.96	\$1,472.96	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,176,500.00	-\$386,791.83	\$789,708.17	\$789,708.17	\$0.00	\$491,171.70	\$298,536.47	\$298,536.47	\$491,171.70	\$421,171.70	\$70,000.00	\$70,000.00
2210	Productos alimenticios para personas	\$1,176,500.00	-\$441,223.29	\$735,276.71	\$735,276.71	\$0.00	\$436,740.24	\$298,536.47	\$298,536.47	\$436,740.24	\$366,740.24	\$0.00	\$0.00
2212	Productos alimenticios para los efectivos que realicen lab	\$0.00	\$588.00	\$588.00	\$588.00	\$0.00	\$588.00	\$0.00	\$0.00	\$588.00	\$588.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalación	\$1,176,500.00	-\$441,811.29	\$734,688.71	\$734,688.71	\$0.00	\$436,152.24	\$298,536.47	\$298,536.47	\$436,152.24	\$366,152.24	\$70,000.00	\$70,000.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$54,431.46	\$54,431.46	\$54,431.46	\$0.00	\$54,431.46	\$0.00	\$0.00	\$54,431.46	\$54,431.46	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$54,431.46	\$54,431.46	\$54,431.46	\$0.00	\$54,431.46	\$0.00	\$0.00	\$54,431.46	\$54,431.46	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$6,050,000.00	-\$5,468,827.62	\$581,172.38	\$581,172.38	\$0.00	\$575,891.34	\$5,281.04	\$5,281.04	\$575,891.34	\$575,891.34	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,385.44	\$2,385.44	\$2,385.44	\$0.00	\$2,385.44	\$0.00	\$0.00	\$2,385.44	\$2,385.44	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$2,385.44	\$2,385.44	\$2,385.44	\$0.00	\$2,385.44	\$0.00	\$0.00	\$2,385.44	\$2,385.44	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$15,136.90	\$15,136.90	\$15,136.90	\$0.00	\$15,136.90	\$0.00	\$0.00	\$15,136.90	\$15,136.90	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$15,136.90	\$15,136.90	\$15,136.90	\$0.00	\$15,136.90	\$0.00	\$0.00	\$15,136.90	\$15,136.90	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,999.92	\$3,999.92	\$3,999.92	\$0.00	\$3,999.92	\$0.00	\$0.00	\$3,999.92	\$3,999.92	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,999.92	\$3,999.92	\$3,999.92	\$0.00	\$3,999.92	\$0.00	\$0.00	\$3,999.92	\$3,999.92	\$0.00	\$0.00



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## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2450	Vidrio y productos de vidrio	\$0.00	\$45,489.80	\$45,489.80	\$45,489.80	\$0.00	\$45,489.80	\$0.00	\$0.00	\$45,489.80	\$45,489.80	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$45,489.80	\$45,489.80	\$45,489.80	\$0.00	\$45,489.80	\$0.00	\$0.00	\$45,489.80	\$45,489.80	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,650,000.00	<b>-\$2,473,437.64</b>	\$176,562.36	\$176,562.36	\$0.00	\$171,281.32	\$5,281.04	\$5,281.04	\$171,281.32	\$171,281.32	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,650,000.00	<b>-\$2,473,437.64</b>	\$176,562.36	\$176,562.36	\$0.00	\$171,281.32	\$5,281.04	\$5,281.04	\$171,281.32	\$171,281.32	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$22,902.66	\$22,902.66	\$22,902.66	\$0.00	\$22,902.66	\$0.00	\$0.00	\$22,902.66	\$22,902.66	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$22,902.66	\$22,902.66	\$22,902.66	\$0.00	\$22,902.66	\$0.00	\$0.00	\$22,902.66	\$22,902.66	\$0.00	\$0.00
2480	Materiales complementarios	\$700,000.00	<b>-\$577,493.67</b>	\$122,506.33	\$122,506.33	\$0.00	\$122,506.33	\$0.00	\$0.00	\$122,506.33	\$122,506.33	\$0.00	\$0.00
2481	Materiales complementarios	\$700,000.00	<b>-\$577,493.67</b>	\$122,506.33	\$122,506.33	\$0.00	\$122,506.33	\$0.00	\$0.00	\$122,506.33	\$122,506.33	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,700,000.00	<b>-\$2,507,811.03</b>	\$192,188.97	\$192,188.97	\$0.00	\$192,188.97	\$0.00	\$0.00	\$192,188.97	\$192,188.97	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,700,000.00	<b>-\$2,507,811.03</b>	\$192,188.97	\$192,188.97	\$0.00	\$192,188.97	\$0.00	\$0.00	\$192,188.97	\$192,188.97	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$1,560,000.00</b>	<b>-\$1,542,230.88</b>	<b>\$17,769.12</b>	<b>\$17,769.12</b>	<b>\$0.00</b>	<b>\$17,769.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,769.12</b>	<b>\$17,769.12</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$720,000.00	<b>-\$720,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$720,000.00	<b>-\$720,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$420,000.00	<b>-\$420,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$420,000.00	<b>-\$420,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$17,769.12	\$17,769.12	\$17,769.12	\$0.00	\$17,769.12	\$0.00	\$0.00	\$17,769.12	\$17,769.12	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$17,769.12	\$17,769.12	\$17,769.12	\$0.00	\$17,769.12	\$0.00	\$0.00	\$17,769.12	\$17,769.12	\$0.00	\$0.00
2590	Otros productos químicos	\$420,000.00	<b>-\$420,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$420,000.00	<b>-\$420,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,438,000.00</b>	<b>-\$686,397.92</b>	<b>\$3,751,602.08</b>	<b>\$3,751,602.08</b>	<b>\$0.00</b>	<b>\$3,213,042.08</b>	<b>\$538,560.00</b>	<b>\$538,560.00</b>	<b>\$3,213,042.08</b>	<b>\$3,186,596.40</b>	<b>\$26,445.68</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$4,438,000.00	<b>-\$686,397.92</b>	\$3,751,602.08	\$3,751,602.08	\$0.00	\$3,213,042.08	\$538,560.00	\$538,560.00	\$3,213,042.08	\$3,186,596.40	\$26,445.68	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$4,438,000.00	<b>-\$906,287.51</b>	\$3,531,712.49	\$3,531,712.49	\$0.00	\$2,993,152.49	\$538,560.00	\$538,560.00	\$2,993,152.49	\$2,993,152.49	\$0.00	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$219,889.59	\$219,889.59	\$219,889.59	\$0.00	\$219,889.59	\$0.00	\$0.00	\$219,889.59	\$193,443.91	\$26,445.68	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$450,000.00</b>	<b>-\$198,809.91</b>	<b>\$251,190.09</b>	<b>\$251,190.09</b>	<b>\$0.00</b>	<b>\$251,190.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,190.09</b>	<b>\$251,190.09</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$450,000.00	<b>-\$402,983.40</b>	\$47,016.60	\$47,016.60	\$0.00	\$47,016.60	\$0.00	\$0.00	\$47,016.60	\$47,016.60	\$0.00	\$0.00
2711	Vestuario y uniformes	\$450,000.00	<b>-\$402,983.40</b>	\$47,016.60	\$47,016.60	\$0.00	\$47,016.60	\$0.00	\$0.00	\$47,016.60	\$47,016.60	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$130,573.44	\$130,573.44	\$130,573.44	\$0.00	\$130,573.44	\$0.00	\$0.00	\$130,573.44	\$130,573.44	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$130,573.44	\$130,573.44	\$130,573.44	\$0.00	\$130,573.44	\$0.00	\$0.00	\$130,573.44	\$130,573.44	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$12,058.20	\$12,058.20	\$12,058.20	\$0.00	\$12,058.20	\$0.00	\$0.00	\$12,058.20	\$12,058.20	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$12,058.20	\$12,058.20	\$12,058.20	\$0.00	\$12,058.20	\$0.00	\$0.00	\$12,058.20	\$12,058.20	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$53,723.45	\$53,723.45	\$53,723.45	\$0.00	\$53,723.45	\$0.00	\$0.00	\$53,723.45	\$53,723.45	\$0.00	\$0.00



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# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

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Fecha y 26/mar./2024  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2741	Productos textiles	\$0.00	\$53,723.45	\$53,723.45	\$0.00	\$53,723.45	\$0.00	\$0.00	\$53,723.45	\$53,723.45	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$7,818.40	\$7,818.40	\$0.00	\$7,818.40	\$0.00	\$0.00	\$7,818.40	\$7,818.40	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$7,818.40	\$7,818.40	\$0.00	\$7,818.40	\$0.00	\$0.00	\$7,818.40	\$7,818.40	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,900,000.00</b>	<b>\$6,255,497.09</b>	<b>\$5,155,497.09</b>	<b>\$0.00</b>	<b>\$3,568,336.53</b>	<b>\$4,587,160.56</b>	<b>\$4,587,160.56</b>	<b>\$3,568,336.53</b>	<b>\$3,172,561.69</b>	<b>\$395,774.84</b>	<b>\$395,774.84</b>
2910	Herramientas menores	\$900,000.00	-\$784,989.09	\$115,010.91	\$0.00	\$37,040.62	\$77,970.29	\$77,970.29	\$37,040.62	\$37,040.62	\$0.00	\$0.00
2911	Herramientas menores	\$900,000.00	-\$784,989.09	\$115,010.91	\$0.00	\$37,040.62	\$77,970.29	\$77,970.29	\$37,040.62	\$37,040.62	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$54,152.12	\$54,152.12	\$0.00	\$54,152.12	\$0.00	\$0.00	\$54,152.12	\$54,152.12	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$54,152.12	\$54,152.12	\$0.00	\$54,152.12	\$0.00	\$0.00	\$54,152.12	\$54,152.12	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$7,041,010.69	\$7,041,010.69	\$0.00	\$2,531,820.42	\$4,509,190.27	\$4,509,190.27	\$2,531,820.42	\$2,136,045.58	\$395,774.84	\$395,774.84
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$7,041,010.69	\$7,041,010.69	\$0.00	\$2,531,820.42	\$4,509,190.27	\$4,509,190.27	\$2,531,820.42	\$2,136,045.58	\$395,774.84	\$395,774.84
2960	Refacciones y accesorios menores de equipo de transport	\$1,000,000.00	-\$179,688.20	\$820,311.80	\$0.00	\$820,311.80	\$0.00	\$0.00	\$820,311.80	\$820,311.80	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$1,000,000.00	-\$179,688.20	\$820,311.80	\$0.00	\$820,311.80	\$0.00	\$0.00	\$820,311.80	\$820,311.80	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$58,492.43	\$58,492.43	\$0.00	\$58,492.43	\$0.00	\$0.00	\$58,492.43	\$58,492.43	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$58,492.43	\$58,492.43	\$0.00	\$58,492.43	\$0.00	\$0.00	\$58,492.43	\$58,492.43	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$59,559.14	\$59,559.14	\$0.00	\$59,559.14	\$0.00	\$0.00	\$59,559.14	\$59,559.14	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$59,559.14	\$59,559.14	\$0.00	\$59,559.14	\$0.00	\$0.00	\$59,559.14	\$59,559.14	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$207,155,532.00</b>	<b>-\$59,222,388.00</b>	<b>\$147,933,143.02</b>	<b>\$15,619,519.99</b>	<b>\$97,768,092.70</b>	<b>\$34,545,530.00</b>	<b>\$50,165,050.32</b>	<b>\$97,768,092.70</b>	<b>\$82,049,465.12</b>	<b>\$15,718,627.00</b>	<b>\$15,718,627.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$20,491,000.00</b>	<b>-\$1,459,139.01</b>	<b>\$19,031,860.99</b>	<b>\$0.00</b>	<b>\$18,391,146.40</b>	<b>\$640,714.59</b>	<b>\$640,714.59</b>	<b>\$18,391,146.40</b>	<b>\$14,461,282.48</b>	<b>\$3,929,863.92</b>	<b>\$3,929,863.92</b>
3110	Energía eléctrica	\$14,445,000.00	-\$5,331,659.90	\$9,113,340.10	\$0.00	\$9,113,340.10	\$0.00	\$0.00	\$9,113,340.10	\$8,314,253.10	\$799,087.00	\$799,087.00
3111	Energía eléctrica	\$14,445,000.00	-\$5,331,659.90	\$9,113,340.10	\$0.00	\$9,113,340.10	\$0.00	\$0.00	\$9,113,340.10	\$8,314,253.10	\$799,087.00	\$799,087.00
3130	Agua	\$2,269,000.00	\$929,152.36	\$3,198,152.36	\$0.00	\$3,198,152.36	\$0.00	\$0.00	\$3,198,152.36	\$2,929,552.36	\$268,600.00	\$268,600.00
3131	Agua	\$2,269,000.00	\$885,126.42	\$3,154,126.42	\$0.00	\$3,154,126.42	\$0.00	\$0.00	\$3,154,126.42	\$2,885,526.42	\$268,600.00	\$268,600.00
3133	Servicio de agua en situaciones de emergencia	\$0.00	\$44,025.94	\$44,025.94	\$0.00	\$44,025.94	\$0.00	\$0.00	\$44,025.94	\$44,025.94	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,788,000.00	\$1,004,916.96	\$2,792,916.96	\$0.00	\$2,792,916.96	\$500,000.00	\$500,000.00	\$2,292,916.96	\$2,039,037.60	\$253,879.36	\$253,879.36
3141	Telefonía tradicional	\$1,788,000.00	\$1,004,916.96	\$2,792,916.96	\$0.00	\$2,792,916.96	\$500,000.00	\$500,000.00	\$2,292,916.96	\$2,039,037.60	\$253,879.36	\$253,879.36
3150	Telefonía celular	\$100,000.00	-\$44,432.00	\$55,568.00	\$0.00	\$55,568.00	\$0.00	\$0.00	\$55,568.00	\$49,968.00	\$5,600.00	\$5,600.00
3151	Telefonía celular	\$100,000.00	-\$44,432.00	\$55,568.00	\$0.00	\$55,568.00	\$0.00	\$0.00	\$55,568.00	\$49,968.00	\$5,600.00	\$5,600.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	-\$330,742.00	\$469,258.00	\$0.00	\$469,258.00	\$0.00	\$0.00	\$469,258.00	\$373,956.00	\$95,302.00	\$95,302.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	-\$332,742.00	\$467,258.00	\$0.00	\$417,258.00	\$0.00	\$0.00	\$417,258.00	\$321,956.00	\$95,302.00	\$95,302.00



Usr: atzñi  
Rep: rptEstadoPresupuestoEgresos\_FF

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3172 Servicios de redes y procesamiento de información	\$0.00	\$62,000.00	\$62,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$1,089,000.00	<del>\$235,529.99</del>	\$853,470.01	\$853,470.01	\$0.00	\$853,470.01	\$140,714.59	\$140,714.59	\$712,755.42	\$712,755.42	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,089,000.00	<del>\$235,529.99</del>	\$853,470.01	\$853,470.01	\$0.00	\$853,470.01	\$140,714.59	\$140,714.59	\$712,755.42	\$712,755.42	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$2,549,155.56	\$2,549,155.56	\$2,549,155.56	\$0.00	\$2,549,155.56	\$0.00	\$0.00	\$2,549,155.56	\$41,760.00	\$2,507,395.56	\$0.00
3192 Servicios integrales de infraestructura de cómputo	\$0.00	\$2,507,395.56	\$2,507,395.56	\$2,507,395.56	\$0.00	\$2,507,395.56	\$0.00	\$0.00	\$2,507,395.56	\$0.00	\$2,507,395.56	\$0.00
3193 Otros servicios integrales	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,399,291.72</b>	<b>\$19,039,321.00</b>	<b>\$24,438,613.47</b>	<b>\$24,438,613.47</b>	<b>\$0.00</b>	<b>\$24,438,613.47</b>	<b>\$9,691,688.46</b>	<b>\$9,691,688.46</b>	<b>\$14,746,925.01</b>	<b>\$13,304,947.68</b>	<b>\$1,441,977.33</b>	<b>\$1,441,977.33</b>
3220 Arrendamiento de edificios	\$4,799,291.72	\$9,363,588.80	\$14,182,880.52	\$14,182,880.52	\$0.00	\$14,182,880.52	\$211,932.00	\$211,932.00	\$13,970,948.52	\$12,528,971.19	\$1,441,977.33	\$1,441,977.33
3221 Arrendamiento de edificios	\$4,799,291.72	\$9,363,588.80	\$14,182,880.52	\$14,182,880.52	\$0.00	\$14,182,880.52	\$211,932.00	\$211,932.00	\$13,970,948.52	\$12,528,971.19	\$1,441,977.33	\$1,441,977.33
3230 Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$62,000.02	\$62,000.02	\$62,000.02	\$0.00	\$62,000.02	\$0.00	\$0.00	\$62,000.02	\$52,000.02	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$62,000.02	\$62,000.02	\$62,000.02	\$0.00	\$62,000.02	\$0.00	\$0.00	\$62,000.02	\$52,000.02	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$21,766.55	\$21,766.55	\$21,766.55	\$0.00	\$21,766.55	\$0.00	\$0.00	\$21,766.55	\$21,766.55	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$9,512.00	\$0.00	\$0.00
3254 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$12,254.55	\$12,254.55	\$12,254.55	\$0.00	\$12,254.55	\$0.00	\$0.00	\$12,254.55	\$12,254.55	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$10,071,477.90	\$10,071,477.90	\$10,071,477.90	\$0.00	\$10,071,477.90	\$9,479,756.46	\$9,479,756.46	\$591,721.44	\$591,721.44	\$0.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$0.00	\$10,071,477.90	\$10,071,477.90	\$10,071,477.90	\$0.00	\$10,071,477.90	\$9,479,756.46	\$9,479,756.46	\$591,721.44	\$591,721.44	\$0.00	\$0.00
3290 Otros arrendamientos	\$600,000.00	<del>\$489,511.52</del>	\$110,488.48	\$110,488.48	\$0.00	\$110,488.48	\$0.00	\$0.00	\$110,488.48	\$110,488.48	\$0.00	\$0.00
3291 Otros arrendamientos	\$600,000.00	<del>\$489,511.52</del>	\$110,488.48	\$110,488.48	\$0.00	\$110,488.48	\$0.00	\$0.00	\$110,488.48	\$110,488.48	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$49,252,899.00</b>	<b>-\$12,273,040.00</b>	<b>\$36,979,858.81</b>	<b>\$36,979,858.81</b>	<b>\$0.00</b>	<b>\$36,979,858.81</b>	<b>\$4,595,975.37</b>	<b>\$4,595,975.37</b>	<b>\$32,383,883.44</b>	<b>\$23,584,988.89</b>	<b>\$8,798,894.55</b>	<b>\$8,798,894.55</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	\$368,419.43	\$1,368,419.43	\$1,368,419.43	\$0.00	\$1,368,419.43	\$637,500.00	\$637,500.00	\$730,919.43	\$664,923.59	\$65,995.84	\$65,995.84
3311 Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$617,341.51	\$617,341.51	\$617,341.51	\$0.00	\$617,341.51	\$0.00	\$0.00	\$617,341.51	\$551,345.67	\$65,995.84	\$65,995.84
3312 Otros Servicios para la operación de programas	\$1,000,000.00	<del>\$248,922.08</del>	\$751,077.92	\$751,077.92	\$0.00	\$751,077.92	\$637,500.00	\$637,500.00	\$113,577.92	\$113,577.92	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$154,845.00	\$154,845.00	\$154,845.00	\$0.00	\$154,845.00	\$0.00	\$0.00	\$154,845.00	\$154,845.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$154,845.00	\$154,845.00	\$154,845.00	\$0.00	\$154,845.00	\$0.00	\$0.00	\$154,845.00	\$154,845.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$628,000.00	\$917,589.76	\$1,545,589.76	\$1,545,589.76	\$0.00	\$1,545,589.76	\$1,545,589.76	\$1,545,589.76	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	<del>\$250,000.00</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$378,000.00	<del>\$378,000.00</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3334 Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$1,545,589.76	\$1,545,589.76	\$1,545,589.76	\$0.00	\$1,545,589.76	\$1,545,589.76	\$1,545,589.76	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$1,570,000.00	<del>-\$1,418,500.00</del>	\$151,500.00	\$151,500.00	\$0.00	\$151,500.00	\$0.00	\$0.00	\$151,500.00	\$151,500.00	\$0.00	\$0.00
3341 Capacitación institucional	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3342 Capacitación especializada	\$1,570,000.00	<del>-\$1,518,500.00</del>	\$51,500.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$51,500.00	\$0.00	\$0.00



Usr: atzñi  
Rep: rptEstadoPresupuestoEgresos\_FF

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$23,250,899.00	<b>-89,824,440.41</b>	\$13,426,468.59	\$13,426,468.59	\$0.00	\$11,184,447.98	\$2,242,010.61	\$2,242,010.61	\$11,184,447.98	\$8,694,374.27	\$2,490,073.71	\$2,490,073.71
3362	Servicio de Apoyo Administrativo	\$11,250,899.00	\$1,665,543.05	\$12,916,442.05	\$12,916,442.05	\$0.00	\$10,674,431.44	\$2,242,010.61	\$2,242,010.61	\$10,674,431.44	\$8,184,357.73	\$2,490,073.71	\$2,490,073.71
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$2,457,773.82	<b>-2,105,845.12</b>	\$351,928.70	\$351,928.70	\$0.00	\$351,928.70	\$0.00	\$0.00	\$351,928.70	\$351,928.70	\$0.00	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$20,018.84	\$20,018.84	\$20,018.84	\$0.00	\$20,018.84	\$0.00	\$0.00	\$20,018.84	\$20,018.84	\$0.00	\$0.00
3365	Información en Medios Masivos Derivadade la Operación	\$0.00	\$138,069.00	\$138,069.00	\$138,069.00	\$0.00	\$138,069.00	\$0.00	\$0.00	\$138,069.00	\$138,069.00	\$0.00	\$0.00
3366	Servicios de digitalización	\$9,542,226.18	<b>-89,542,226.18</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$19,804,000.00	\$491,046.03	\$20,295,046.03	\$20,295,046.03	\$0.00	\$20,124,171.03	\$170,875.00	\$170,875.00	\$20,124,171.03	\$13,881,346.03	\$6,242,825.00	\$6,242,825.00
3381	Servicios de vigilancia	\$19,804,000.00	\$491,046.03	\$20,295,046.03	\$20,295,046.03	\$0.00	\$20,124,171.03	\$170,875.00	\$170,875.00	\$20,124,171.03	\$13,881,346.03	\$6,242,825.00	\$6,242,825.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,000,000.00	<b>-2,962,000.00</b>	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,000,000.00	<b>-2,962,000.00</b>	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$1,339,000.00</b>	<b>\$1,803,458.63</b>	<b>\$3,142,458.63</b>	<b>\$3,142,458.63</b>	<b>\$0.00</b>	<b>\$3,140,313.09</b>	<b>\$2,145.54</b>	<b>\$2,145.54</b>	<b>\$3,140,313.09</b>	<b>\$3,140,313.09</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$0.00	\$19.72	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$450,000.00	<b>-14,096.83</b>	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$450,000.00	<b>-14,096.83</b>	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00
3470	Fletes y maniobras	\$889,000.00	\$1,808,099.76	\$2,697,099.76	\$2,697,099.76	\$0.00	\$2,697,099.76	\$0.00	\$0.00	\$2,697,099.76	\$2,697,099.76	\$0.00	\$0.00
3471	Fletes y maniobras	\$889,000.00	\$1,808,099.76	\$2,697,099.76	\$2,697,099.76	\$0.00	\$2,697,099.76	\$0.00	\$0.00	\$2,697,099.76	\$2,697,099.76	\$0.00	\$0.00
3480	Comisiones por ventas	\$0.00	\$121.80	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00
3481	Comisiones por ventas	\$0.00	\$121.80	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$9,314.18	\$9,314.18	\$9,314.18	\$0.00	\$7,168.64	\$2,145.54	\$2,145.54	\$7,168.64	\$7,168.64	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$9,314.18	\$9,314.18	\$9,314.18	\$0.00	\$7,168.64	\$2,145.54	\$2,145.54	\$7,168.64	\$7,168.64	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$126,688,341.28</b>	<b>-66,830,386....</b>	<b>\$59,857,954.44</b>	<b>\$44,238,434.53</b>	<b>\$15,619,519.91</b>	<b>\$25,383,428.16</b>	<b>\$18,855,006....</b>	<b>\$34,474,526.28</b>	<b>\$25,383,428.16</b>	<b>\$23,881,926.38</b>	<b>\$1,501,501.78</b>	<b>\$1,501,501.78</b>
3510	Conservación y mantenimiento menor de inmuebles	\$83,072,541.00	<b>-863,473,210....</b>	\$19,599,330.51	\$3,979,810.60	\$0.00	\$3,979,810.60	\$0.00	\$15,619,519.91	\$3,979,810.60	\$3,979,810.60	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$82,172,541.00	<b>-862,593,475....</b>	\$19,579,065.31	\$3,959,545.40	\$0.00	\$3,959,545.40	\$0.00	\$15,619,519.91	\$3,959,545.40	\$3,959,545.40	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$900,000.00	<b>-8879,734.80</b>	\$20,265.20	\$20,265.20	\$0.00	\$20,265.20	\$0.00	\$0.00	\$20,265.20	\$20,265.20	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,500,000.00	<b>-5,435,620.00</b>	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,500,000.00	<b>-5,435,620.00</b>	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,340,175.80	\$16,340,175.80	\$16,340,175.80	\$0.00	\$4,883,198.00	\$11,456,977.80	\$11,456,977.80	\$4,883,198.00	\$4,509,150.20	\$374,047.80	\$374,047.80
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,340,175.80	\$16,340,175.80	\$16,340,175.80	\$0.00	\$4,883,198.00	\$11,456,977.80	\$11,456,977.80	\$4,883,198.00	\$4,509,150.20	\$374,047.80	\$374,047.80
3550	Reparación y mantenimiento de equipo de transporte	\$2,200,000.00	<b>-1,432,721.98</b>	\$767,278.02	\$767,278.02	\$0.00	\$767,278.02	\$0.00	\$0.00	\$767,278.02	\$744,617.42	\$22,660.60	\$22,660.60
3551	Reparación y mantenimiento de equipo de transporte	\$2,200,000.00	<b>-1,432,721.98</b>	\$767,278.02	\$767,278.02	\$0.00	\$767,278.02	\$0.00	\$0.00	\$767,278.02	\$744,617.42	\$22,660.60	\$22,660.60



Usr: atzñ  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$15,789,800.28	<b>-\$12,792,064....</b>	\$2,997,736.26	\$2,997,736.26	\$0.00	\$2,997,736.26	\$0.00	\$0.00	\$2,997,736.26	\$1,899,236.22	\$1,098,500.04	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,900,000.00	<b>-\$2,935,518.04</b>	\$2,964,481.96	\$2,964,481.96	\$0.00	\$2,964,481.96	\$0.00	\$0.00	\$2,964,481.96	\$1,865,981.92	\$1,098,500.04	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$9,889,800.28	<b>-\$9,856,545.98</b>	\$33,254.30	\$33,254.30	\$0.00	\$33,254.30	\$0.00	\$0.00	\$33,254.30	\$33,254.30	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$15,198,000.00	\$1,285,351.45	\$16,483,351.45	\$16,483,351.45	\$0.00	\$11,045,664.32	\$5,437,687.13	\$5,437,687.13	\$11,045,664.32	\$11,039,370.98	\$6,293.34	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,198,000.00	\$1,285,351.45	\$16,483,351.45	\$16,483,351.45	\$0.00	\$11,045,664.32	\$5,437,687.13	\$5,437,687.13	\$11,045,664.32	\$11,039,370.98	\$6,293.34	\$0.00
3590	Servicios de jardinería y fumigación	\$4,928,000.00	<b>-\$1,322,297.60</b>	\$3,605,702.40	\$3,605,702.40	\$0.00	\$1,645,360.96	\$1,960,341.44	\$1,960,341.44	\$1,645,360.96	\$1,645,360.96	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$4,928,000.00	<b>-\$1,322,297.60</b>	\$3,605,702.40	\$3,605,702.40	\$0.00	\$1,645,360.96	\$1,960,341.44	\$1,960,341.44	\$1,645,360.96	\$1,645,360.96	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$240,000.00</b>	<b>\$220,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
3690	Otros servicios de información	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$240,000.00	\$40,000.00	\$40,000.00	\$240,000.00	\$220,000.00	\$20,000.00	\$0.00
3691	Otros servicios de información	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$240,000.00	\$40,000.00	\$40,000.00	\$240,000.00	\$220,000.00	\$20,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,506,000.00</b>	<b>-\$1,112,495.57</b>	<b>\$393,504.43</b>	<b>\$393,504.35</b>	<b>\$0.08</b>	<b>\$393,504.35</b>	<b>\$0.00</b>	<b>\$0.08</b>	<b>\$393,504.35</b>	<b>\$393,504.35</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$26,458.00	\$26,458.00	\$26,458.00	\$0.00	\$26,458.00	\$0.00	\$0.00	\$26,458.00	\$26,458.00	\$0.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$0.00	\$26,458.00	\$26,458.00	\$26,458.00	\$0.00	\$26,458.00	\$0.00	\$0.00	\$26,458.00	\$26,458.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$62,320.32	\$62,320.32	\$62,320.32	\$0.00	\$62,320.32	\$0.00	\$0.00	\$62,320.32	\$62,320.32	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$62,320.32	\$62,320.32	\$62,320.32	\$0.00	\$62,320.32	\$0.00	\$0.00	\$62,320.32	\$62,320.32	\$0.00	\$0.00
3750	Viáticos en el país	\$1,506,000.00	<b>-\$1,235,735.89</b>	\$270,264.11	\$270,264.03	\$0.08	\$270,264.03	\$0.00	\$0.08	\$270,264.03	\$270,264.03	\$0.00	\$0.00
3751	Viáticos en el país	\$1,506,000.00	<b>-\$1,235,735.89</b>	\$270,264.11	\$270,264.03	\$0.08	\$270,264.03	\$0.00	\$0.08	\$270,264.03	\$270,264.03	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$26,935.00	\$26,935.00	\$26,935.00	\$0.00	\$26,935.00	\$0.00	\$0.00	\$26,935.00	\$26,935.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$26,935.00	\$26,935.00	\$26,935.00	\$0.00	\$26,935.00	\$0.00	\$0.00	\$26,935.00	\$26,935.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,895,000.00</b>	<b>-\$734,776.43</b>	<b>\$1,160,223.57</b>	<b>\$1,160,223.57</b>	<b>\$0.00</b>	<b>\$440,223.57</b>	<b>\$720,000.00</b>	<b>\$720,000.00</b>	<b>\$440,223.57</b>	<b>\$440,223.57</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$1,895,000.00	<b>-\$804,114.97</b>	\$1,090,885.03	\$1,090,885.03	\$0.00	\$370,885.03	\$720,000.00	\$720,000.00	\$370,885.03	\$370,885.03	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,895,000.00	<b>-\$1,120,243.05</b>	\$774,756.95	\$774,756.95	\$0.00	\$304,756.95	\$470,000.00	\$470,000.00	\$304,756.95	\$304,756.95	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$316,128.08	\$316,128.08	\$316,128.08	\$0.00	\$66,128.08	\$250,000.00	\$250,000.00	\$66,128.08	\$66,128.08	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$47,938.54	\$47,938.54	\$47,938.54	\$0.00	\$47,938.54	\$0.00	\$0.00	\$47,938.54	\$47,938.54	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$47,938.54	\$47,938.54	\$47,938.54	\$0.00	\$47,938.54	\$0.00	\$0.00	\$47,938.54	\$47,938.54	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$584,000.00</b>	<b>\$2,064,668.68</b>	<b>\$2,648,668.68</b>	<b>\$2,648,668.68</b>	<b>\$0.00</b>	<b>\$2,648,668.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,648,668.68</b>	<b>\$2,622,278.68</b>	<b>\$26,390.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$584,000.00	\$2,038,278.68	\$2,622,278.68	\$2,622,278.68	\$0.00	\$2,622,278.68	\$0.00	\$0.00	\$2,622,278.68	\$2,622,278.68	\$0.00	\$0.00



Usr: atzñi  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para Comprometer			Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Devengado					
3921 Impuestos y derechos	\$584,000.00	\$2,038,278.68	\$2,622,278.68	\$2,622,278.68	\$0.00	\$2,622,278.68	\$0.00	\$2,622,278.68	\$0.00	\$2,622,278.68	\$2,622,278.68	\$0.00	\$0.00
3990 Otros servicios generales	\$0.00	\$26,390.00	\$26,390.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$26,390.00
3993 Otros servicios generales	\$0.00	\$26,390.00	\$26,390.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$0.00	\$26,390.00	\$26,390.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$50,000.00</b>	<b>\$29,190,591.13</b>	<b>\$29,240,591.71</b>	<b>\$29,240,591.71</b>	<b>\$0.00</b>	<b>\$29,240,591.71</b>	<b>\$0.00</b>	<b>\$29,240,591.71</b>	<b>\$0.00</b>	<b>\$29,240,591.71</b>	<b>\$29,240,591.71</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$29,190,591.13</b>	<b>\$29,190,591.71</b>	<b>\$29,190,591.71</b>	<b>\$0.00</b>	<b>\$29,190,591.71</b>	<b>\$0.00</b>	<b>\$29,190,591.71</b>	<b>\$0.00</b>	<b>\$29,190,591.71</b>	<b>\$29,190,591.71</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.13	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.13	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4450 Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
4455 Ayudas sociales a otras instituciones sin fines de lucro no	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$9,000,000.00</b>	<b>\$70,467,553.52</b>	<b>\$79,467,553.52</b>	<b>\$79,467,553.52</b>	<b>\$0.00</b>	<b>\$79,467,553.52</b>	<b>\$45,356,807.27</b>	<b>\$34,110,746.25</b>	<b>\$45,356,807.27</b>	<b>\$34,110,746.25</b>	<b>\$34,110,746.25</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$9,000,000.00</b>	<b>\$49,909,594.85</b>	<b>\$58,909,594.85</b>	<b>\$58,909,594.85</b>	<b>\$0.00</b>	<b>\$58,909,594.85</b>	<b>\$25,474,733.72</b>	<b>\$33,434,861.13</b>	<b>\$25,474,733.72</b>	<b>\$33,434,861.13</b>	<b>\$33,434,861.13</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$27,684,903.55	\$27,684,903.55	\$27,684,903.55	\$0.00	\$27,684,903.55	\$11,215,705.46	\$16,469,198.09	\$11,215,705.46	\$16,469,198.09	\$16,469,198.09	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$27,684,903.55	\$27,684,903.55	\$27,684,903.55	\$0.00	\$27,684,903.55	\$11,215,705.46	\$16,469,198.09	\$11,215,705.46	\$16,469,198.09	\$16,469,198.09	\$0.00	\$0.00
5120 Muebles: excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5121 Muebles: excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$28,275,179.82	\$28,275,179.82	\$28,275,179.82	\$0.00	\$28,275,179.82	\$11,693,954.70	\$16,581,225.12	\$11,693,954.70	\$16,581,225.12	\$16,581,225.12	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$28,275,179.82	\$28,275,179.82	\$28,275,179.82	\$0.00	\$28,275,179.82	\$11,693,954.70	\$16,581,225.12	\$11,693,954.70	\$16,581,225.12	\$16,581,225.12	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$9,000,000.00	<del>-\$6,100,488.52</del>	\$2,899,511.48	\$2,899,511.48	\$0.00	\$2,899,511.48	\$2,515,073.56	\$384,437.92	\$2,515,073.56	\$384,437.92	\$384,437.92	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$9,000,000.00	<del>-\$6,100,488.52</del>	\$2,899,511.48	\$2,899,511.48	\$0.00	\$2,899,511.48	\$2,515,073.56	\$384,437.92	\$2,515,073.56	\$384,437.92	\$384,437.92	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$10,754,499.08</b>	<b>\$10,754,499.08</b>	<b>\$10,754,499.08</b>	<b>\$0.00</b>	<b>\$10,754,499.08</b>	<b>\$10,754,499.08</b>	<b>\$0.00</b>	<b>\$10,754,499.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$10,754,499.08	\$10,754,499.08	\$10,754,499.08	\$0.00	\$10,754,499.08	\$10,754,499.08	\$0.00	\$10,754,499.08	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$10,754,499.08	\$10,754,499.08	\$10,754,499.08	\$0.00	\$10,754,499.08	\$10,754,499.08	\$0.00	\$10,754,499.08	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$9,127,574.47</b>	<b>\$9,127,574.47</b>	<b>\$9,127,574.47</b>	<b>\$0.00</b>	<b>\$9,127,574.47</b>	<b>\$9,127,574.47</b>	<b>\$624,185.12</b>	<b>\$9,127,574.47</b>	<b>\$624,185.12</b>	<b>\$624,185.12</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$811,355.21	\$811,355.21	\$811,355.21	\$0.00	\$811,355.21	\$224,290.09	\$587,065.12	\$224,290.09	\$587,065.12	\$587,065.12	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$811,355.21	\$811,355.21	\$811,355.21	\$0.00	\$811,355.21	\$224,290.09	\$587,065.12	\$224,290.09	\$587,065.12	\$587,065.12	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$8,343,077.14	\$8,343,077.14	\$8,343,077.14	\$0.00	\$8,343,077.14	\$8,343,077.14	\$0.00	\$8,343,077.14	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$8,343,077.14	\$8,343,077.14	\$8,343,077.14	\$0.00	\$8,343,077.14	\$8,343,077.14	\$0.00	\$8,343,077.14	\$0.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$560,207.24	\$560,207.24	\$560,207.24	\$0.00	\$560,207.24	\$560,207.24	\$0.00	\$560,207.24	\$0.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$560,207.24	\$560,207.24	\$560,207.24	\$0.00	\$560,207.24	\$560,207.24	\$0.00	\$560,207.24	\$0.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos\_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA**  
**PUEBLA**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023**

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa				Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado												
5695 Maquinaria y equipo diverso.	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00
<b>5800 BIENES INMUEBLES</b>	<b>\$0.00</b>	<b>\$51,700.00</b>	<b>\$51,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,700.00</b>	<b>\$51,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5890 Otros bienes inmuebles	\$0.00	\$51,700.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$0.00	\$51,700.00	\$51,700.00	\$0.00	\$0.00
5891 Otros bienes inmuebles	\$0.00	\$51,700.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$0.00	\$51,700.00	\$51,700.00	\$0.00	\$0.00
<b>RECURSOS FISCALES</b>	<b>\$248,776,115.00</b>	<b>\$41,893,022.88</b>	<b>\$275,050,297.89</b>	<b>\$15,619,519.99</b>	<b>\$180,890,048.19</b>	<b>\$394,160,249.70</b>	<b>\$109,779,769.69</b>	<b>\$180,890,048.19</b>	<b>\$162,358,285.92</b>	<b>\$180,890,048.19</b>	<b>\$162,358,285.92</b>	<b>\$18,531,762.27</b>	
<b>014 INGRESOS PROPIOS</b>													
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$60,313,889.93</b>	<b>\$60,313,889.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,313,889.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,313,889.93</b>	<b>\$60,313,889.93</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$0.00</b>	<b>\$58,839,848.49</b>	<b>\$58,839,848.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,839,848.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,839,848.49</b>	<b>\$58,839,848.49</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$0.00	\$58,839,848.49	\$58,839,848.49	\$0.00	\$0.00	\$58,839,848.49	\$0.00	\$0.00	\$0.00	\$58,839,848.49	\$58,839,848.49	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$58,839,848.49	\$58,839,848.49	\$0.00	\$0.00	\$58,839,848.49	\$0.00	\$0.00	\$0.00	\$58,839,848.49	\$58,839,848.49	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$1,474,041.44</b>	<b>\$1,474,041.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,474,041.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,474,041.44</b>	<b>\$1,474,041.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00	\$0.00	\$1,474,041.44	\$0.00	\$0.00	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00	\$0.00
1441 Aportaciones para seguros	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00	\$0.00	\$1,474,041.44	\$0.00	\$0.00	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$186,644,858.10</b>	<b>\$186,644,858.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,644,858.10</b>	<b>\$186,309,019.17</b>	<b>\$335,838.93</b>	<b>\$0.00</b>	<b>\$186,309,019.17</b>	<b>\$335,838.93</b>	<b>\$335,838.93</b>	<b>\$0.00</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$186,644,858.10</b>	<b>\$186,644,858.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,644,858.10</b>	<b>\$186,309,019.17</b>	<b>\$335,838.93</b>	<b>\$0.00</b>	<b>\$186,309,019.17</b>	<b>\$335,838.93</b>	<b>\$335,838.93</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$186,644,858.10	\$186,644,858.10	\$0.00	\$0.00	\$186,644,858.10	\$186,309,019.17	\$335,838.93	\$0.00	\$186,309,019.17	\$335,838.93	\$335,838.93	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$186,644,858.10	\$186,644,858.10	\$0.00	\$0.00	\$186,644,858.10	\$186,309,019.17	\$335,838.93	\$0.00	\$186,309,019.17	\$335,838.93	\$335,838.93	\$0.00
<b>INGRESOS PROPIOS</b>	<b>\$0.00</b>	<b>\$248,776,115.00</b>	<b>\$248,776,115.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,776,115.00</b>	<b>\$186,309,019.17</b>	<b>\$60,649,728.86</b>	<b>\$0.00</b>	<b>\$186,309,019.17</b>	<b>\$60,649,728.86</b>	<b>\$60,649,728.86</b>	<b>\$0.00</b>
<b>015 RECURSOS FEDERALES</b>													
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,035,557,048.65</b>	<b>\$45,818,207.10</b>	<b>\$1,081,375,255.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,081,375,255.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,081,375,255.42</b>	<b>\$1,081,375,255.42</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$400,670,416.00</b>	<b>\$217,762,471.00</b>	<b>\$182,907,938.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,907,938.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,907,938.71</b>	<b>\$182,907,938.71</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$400,670,416.00	\$217,762,471.00	\$182,907,938.71	\$0.00	\$0.00	\$182,907,938.71	\$0.00	\$0.00	\$0.00	\$182,907,938.71	\$182,907,938.71	\$0.00	\$0.00
1131 Sueldo Base al Personal de Base	\$90,008,880.00	\$4,155,859.80	\$85,853,020.20	\$0.00	\$0.00	\$85,853,020.20	\$0.00	\$0.00	\$0.00	\$85,853,020.20	\$85,853,020.20	\$0.00	\$0.00
1132 Sueldo Base al Personal de Confianza	\$310,661,536.00	\$213,606,611.00	\$97,054,918.51	\$0.00	\$0.00	\$97,054,918.51	\$0.00	\$0.00	\$0.00	\$97,054,918.51	\$97,054,918.51	\$0.00	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$77,974,560.00</b>	<b>\$10,188,014.00</b>	<b>\$67,786,545.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,786,545.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,786,545.94</b>	<b>\$67,786,545.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$77,974,560.00	\$10,188,014.00	\$67,786,545.94	\$0.00	\$0.00	\$67,786,545.94	\$0.00	\$0.00	\$0.00	\$67,786,545.94	\$67,786,545.94	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$77,974,560.00	\$10,188,014.00	\$67,786,545.94	\$0.00	\$0.00	\$67,786,545.94	\$0.00	\$0.00	\$0.00	\$67,786,545.94	\$67,786,545.94	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$367,111,155.72</b>	<b>\$226,626.60</b>	<b>\$593,737,759.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,737,759.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$593,737,759.18</b>	<b>\$593,737,759.18</b>	<b>\$0.00</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$7,782,552.00	\$567,906.85	\$7,214,645.15	\$0.00	\$0.00	\$7,214,645.15	\$0.00	\$0.00	\$0.00	\$7,214,645.15	\$7,214,645.15	\$0.00	\$0.00





Usr: atzñi  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar					
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
1311 Primas por años de servicios efectivos prestados	\$7,782,582.00	<b>-\$742,166.45</b>	\$7,040,395.55	\$0.00	\$7,040,395.55	\$0.00	\$0.00	\$7,040,395.55	\$7,040,395.55	\$0.00
1312 Prima de antigüedad	\$0.00	\$174,249.60	\$174,249.60	\$0.00	\$174,249.60	\$0.00	\$0.00	\$174,249.60	\$174,249.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$37,863,503.13	\$5,661,746.12	\$43,545,249.25	\$0.00	\$43,545,249.25	\$0.00	\$0.00	\$43,545,249.25	\$43,545,249.25	\$0.00
1321 Primas de vacaciones y Dominical	\$7,139,617.74	<b>-\$128,438.73</b>	\$7,011,179.01	\$0.00	\$7,011,179.01	\$0.00	\$0.00	\$7,011,179.01	\$7,011,179.01	\$0.00
1322 Gratificación de fin de año	\$30,743,885.39	\$5,790,184.85	\$36,534,070.24	\$0.00	\$36,534,070.24	\$0.00	\$0.00	\$36,534,070.24	\$36,534,070.24	\$0.00
1340 Compensaciones	\$321,445,100.59	\$221,532,76...	\$542,977,864.78	\$0.00	\$542,977,864.78	\$0.00	\$0.00	\$542,977,864.78	\$542,977,864.78	\$0.00
1349 Otras compensaciones	\$321,445,100.59	\$221,532,76...	\$542,977,864.78	\$0.00	\$542,977,864.78	\$0.00	\$0.00	\$542,977,864.78	\$542,977,864.78	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$46,253,055.12</b>	<b>\$9,693,726.81</b>	<b>\$55,946,781.93</b>	<b>\$0.00</b>	<b>\$55,946,781.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,946,781.93</b>	<b>\$55,946,781.93</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$41,663,563.92	\$9,237,604.89	\$50,901,168.81	\$0.00	\$50,901,168.81	\$0.00	\$0.00	\$50,901,168.81	\$50,901,168.81	\$0.00
1411 Aportaciones de seguridad social	\$41,663,563.92	\$9,237,604.89	\$50,901,168.81	\$0.00	\$50,901,168.81	\$0.00	\$0.00	\$50,901,168.81	\$50,901,168.81	\$0.00
1430 Aportaciones al sistema para el retiro	\$4,589,491.20	\$456,121.92	\$5,045,613.12	\$0.00	\$5,045,613.12	\$0.00	\$0.00	\$5,045,613.12	\$5,045,613.12	\$0.00
1431 Aportaciones al sistema para el retiro	\$4,589,491.20	\$456,121.92	\$5,045,613.12	\$0.00	\$5,045,613.12	\$0.00	\$0.00	\$5,045,613.12	\$5,045,613.12	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$119,565,693.48</b>	<b>\$35,445,275....</b>	<b>\$155,010,968.82</b>	<b>\$0.00</b>	<b>\$155,010,968.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,010,968.82</b>	<b>\$155,010,968.82</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$2,550,477.59	\$2,550,477.59	\$0.00	\$2,550,477.59	\$0.00	\$0.00	\$2,550,477.59	\$2,550,477.59	\$0.00
1521 Indemnizaciones	\$0.00	\$2,550,477.59	\$2,550,477.59	\$0.00	\$2,550,477.59	\$0.00	\$0.00	\$2,550,477.59	\$2,550,477.59	\$0.00
1530 Prestaciones y haberes de retiro	\$29,118,128.68	\$2,644,892.37	\$31,763,021.05	\$0.00	\$31,763,021.05	\$0.00	\$0.00	\$31,763,021.05	\$31,763,021.05	\$0.00
1531 Prestaciones y haberes de retiro	\$29,118,128.68	\$2,644,892.37	\$31,763,021.05	\$0.00	\$31,763,021.05	\$0.00	\$0.00	\$31,763,021.05	\$31,763,021.05	\$0.00
1540 Prestaciones contractuales	\$90,447,564.80	\$28,997,291,....	\$119,444,856.16	\$0.00	\$119,444,856.16	\$0.00	\$0.00	\$119,444,856.16	\$119,444,856.16	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$90,447,564.80	\$28,997,291,....	\$119,444,856.16	\$0.00	\$119,444,856.16	\$0.00	\$0.00	\$119,444,856.16	\$119,444,856.16	\$0.00
1550 Prestaciones para capacitación de los servidores públicos	\$0.00	\$357,545.00	\$357,545.00	\$0.00	\$357,545.00	\$0.00	\$0.00	\$357,545.00	\$357,545.00	\$0.00
1551 Prestaciones para capacitación de los servidores públicos	\$0.00	\$357,545.00	\$357,545.00	\$0.00	\$357,545.00	\$0.00	\$0.00	\$357,545.00	\$357,545.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$895,069.02	\$895,069.02	\$0.00	\$895,069.02	\$0.00	\$0.00	\$895,069.02	\$895,069.02	\$0.00
1593 Otras prestaciones	\$0.00	\$895,069.02	\$895,069.02	\$0.00	\$895,069.02	\$0.00	\$0.00	\$895,069.02	\$895,069.02	\$0.00
<b>1600 PREVISIONES</b>	<b>\$2,992,919.37</b>	<b>-\$2,992,919.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$2,992,919.37	<b>-\$2,992,919.37</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad	\$2,992,919.37	<b>-\$2,992,919.37</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$20,989,248.96</b>	<b>\$4,996,012.88</b>	<b>\$25,985,261.84</b>	<b>\$0.00</b>	<b>\$25,985,261.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,985,261.84</b>	<b>\$25,985,261.84</b>	<b>\$0.00</b>
1710 Estímulos	\$20,989,248.96	\$4,996,012.88	\$25,985,261.84	\$0.00	\$25,985,261.84	\$0.00	\$0.00	\$25,985,261.84	\$25,985,261.84	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$6,546,920.04	\$6,546,920.04	\$0.00	\$6,546,920.04	\$0.00	\$0.00	\$6,546,920.04	\$6,546,920.04	\$0.00
1712 Estímulos al personal operativo	\$20,989,248.96	<b>-\$1,560,907.16</b>	\$19,438,341.80	\$0.00	\$19,438,341.80	\$0.00	\$0.00	\$19,438,341.80	\$19,438,341.80	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$5,734,835.36</b>	<b>-\$2,134,841.11</b>	<b>\$3,599,994.25</b>	<b>\$0.00</b>	<b>\$3,599,994.25</b>	<b>\$1,061,687.32</b>	<b>\$1,061,687.32</b>	<b>\$2,538,306.93</b>	<b>\$1,038,313.20</b>	<b>\$1,499,993.73</b>



Usr: atzñ  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Unidad Administrativa		Cuentas por											
Objeto del Gasto		Presupuesto Disponible para Comprometer					Presupuesto Sin Devengar					Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,992,000.00	<b>-\$689,862.59</b>	\$2,302,137.41	\$2,302,137.41	\$0.00	\$1,502,137.41	\$800,000.00	\$800,000.00	\$1,502,137.41	\$2,143.68	\$1,499,993.73	
2110	Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$299,993.73	\$1,799,993.73	\$1,799,993.73	\$0.00	\$1,499,993.73	\$300,000.00	\$300,000.00	\$1,499,993.73	\$0.00	\$1,499,993.73	
2111	Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$299,993.73	\$1,799,993.73	\$1,799,993.73	\$0.00	\$1,499,993.73	\$300,000.00	\$300,000.00	\$1,499,993.73	\$0.00	\$1,499,993.73	
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
2150	Material impreso e información digital	\$492,000.00	<b>-\$492,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2151	Material impreso e información digital	\$492,000.00	<b>-\$492,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2160	Material de limpieza	\$500,000.00	<b>-\$500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2161	Material de limpieza	\$500,000.00	<b>-\$500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2180	Materiales para el registro e identificación de bienes y pei	\$0.00	\$2,143.68	\$2,143.68	\$2,143.68	\$0.00	\$2,143.68	\$0.00	\$0.00	\$2,143.68	\$2,143.68	\$0.00	
2181	Materiales para el registro e identificación de bienes y pei	\$0.00	\$2,143.68	\$2,143.68	\$2,143.68	\$0.00	\$2,143.68	\$0.00	\$0.00	\$2,143.68	\$2,143.68	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$320,593.36	<b>-\$252,011.95</b>	\$68,581.41	\$68,581.41	\$0.00	\$1,525.00	\$67,056.41	\$67,056.41	\$1,525.00	\$1,525.00	\$0.00	
2210	Productos alimenticios para personas	\$320,593.36	<b>-\$253,210.95</b>	\$67,382.41	\$67,382.41	\$0.00	\$326.00	\$67,056.41	\$67,056.41	\$326.00	\$326.00	\$0.00	
2213	Productos alimenticios para el personal en las instalaciones	\$320,593.36	<b>-\$253,210.95</b>	\$67,382.41	\$67,382.41	\$0.00	\$326.00	\$67,056.41	\$67,056.41	\$326.00	\$326.00	\$0.00	
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00	
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,199.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$481,000.00	<b>-\$481,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$481,000.00	<b>-\$481,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2491	Otros materiales y artículos de construcción y reparación	\$481,000.00	<b>-\$481,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$230,000.00	<b>-\$230,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2530	Medicinas y productos farmacéuticos	\$230,000.00	<b>-\$230,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2531	Medicinas y productos farmacéuticos	\$230,000.00	<b>-\$230,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,027,000.00	\$196,289.73	\$1,223,289.73	\$1,223,289.73	\$0.00	\$1,028,658.82	\$194,630.91	\$194,630.91	\$1,028,658.82	\$1,028,658.82	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$1,027,000.00	\$196,289.73	\$1,223,289.73	\$1,223,289.73	\$0.00	\$1,028,658.82	\$194,630.91	\$194,630.91	\$1,028,658.82	\$1,028,658.82	\$0.00	
2612	Combustibles, lubricantes y aditivos para vehículos deslir	\$1,027,000.00	\$195,110.61	\$1,222,110.61	\$1,222,110.61	\$0.00	\$1,027,479.70	\$194,630.91	\$194,630.91	\$1,027,479.70	\$1,027,479.70	\$0.00	
2613	Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$1,179.12	\$1,179.12	\$1,179.12	\$0.00	\$1,179.12	\$0.00	\$0.00	\$1,179.12	\$1,179.12	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$65,000.00	<b>-\$65,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2710	Vestuario y uniformes	\$65,000.00	<b>-\$65,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2711	Vestuario y uniformes	\$65,000.00	<b>-\$65,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$619,242.00	<b>-\$613,256.30</b>	\$5,985.70	\$5,985.70	\$0.00	\$5,985.70	\$0.00	\$0.00	\$5,985.70	\$5,985.70	\$0.00	
2960	Refacciones y accesorios menores de equipo de transport	\$619,242.00	<b>-\$613,256.30</b>	\$5,985.70	\$5,985.70	\$0.00	\$5,985.70	\$0.00	\$0.00	\$5,985.70	\$5,985.70	\$0.00	



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# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Unidad Administrativa		Cuentas por										
Objeto del Gasto		Pagar										
		Deuda										
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2961	Relaciones y accesorios menores de equipo de transport	\$619,242.00	-\$613,266.30	\$5,985.70	\$5,985.70	\$0.00	\$5,985.70	\$0.00	\$0.00	\$5,985.70	\$5,985.70	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$34,702,777.99</b>	<b>\$5,527,402.99</b>	<b>\$40,230,180.98</b>	<b>\$35,273,807.86</b>	<b>\$4,956,373.12</b>	<b>\$34,575,125.38</b>	<b>\$698,662.48</b>	<b>\$5,655,055.60</b>	<b>\$34,575,125.38</b>	<b>\$33,570,529.23</b>	<b>\$1,004,596.15</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,245,863.00</b>	<b>-\$1,470,450.70</b>	<b>\$775,412.30</b>	<b>\$775,412.30</b>	<b>\$0.00</b>	<b>\$775,412.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$775,412.30</b>	<b>\$775,412.30</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,123,000.00	-\$820,399.00	\$302,601.00	\$302,601.00	\$0.00	\$302,601.00	\$0.00	\$0.00	\$302,601.00	\$302,601.00	\$0.00
3111	Energía eléctrica	\$1,123,000.00	-\$820,399.00	\$302,601.00	\$302,601.00	\$0.00	\$302,601.00	\$0.00	\$0.00	\$302,601.00	\$302,601.00	\$0.00
3130	Agua	\$345,000.00	-\$326,483.00	\$18,517.00	\$18,517.00	\$0.00	\$18,517.00	\$0.00	\$0.00	\$18,517.00	\$18,517.00	\$0.00
3131	Agua	\$345,000.00	-\$326,483.00	\$18,517.00	\$18,517.00	\$0.00	\$18,517.00	\$0.00	\$0.00	\$18,517.00	\$18,517.00	\$0.00
3140	Telefonía tradicional	\$597,863.00	-\$597,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$597,863.00	-\$597,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$140,000.00	\$314,294.30	\$454,294.30	\$454,294.30	\$0.00	\$454,294.30	\$0.00	\$0.00	\$454,294.30	\$454,294.30	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$140,000.00	\$314,294.30	\$454,294.30	\$454,294.30	\$0.00	\$454,294.30	\$0.00	\$0.00	\$454,294.30	\$454,294.30	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,224,000.00</b>	<b>\$15,811.30</b>	<b>\$3,239,811.30</b>	<b>\$3,239,811.30</b>	<b>\$0.00</b>	<b>\$3,239,811.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,239,811.30</b>	<b>\$3,239,811.30</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$3,224,000.00	\$15,811.30	\$3,239,811.30	\$3,239,811.30	\$0.00	\$3,239,811.30	\$0.00	\$0.00	\$3,239,811.30	\$3,239,811.30	\$0.00
3221	Arrendamiento de edificios	\$3,224,000.00	\$15,811.30	\$3,239,811.30	\$3,239,811.30	\$0.00	\$3,239,811.30	\$0.00	\$0.00	\$3,239,811.30	\$3,239,811.30	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,740,000.00</b>	<b>\$576,928.74</b>	<b>\$3,316,928.74</b>	<b>\$3,316,928.74</b>	<b>\$0.00</b>	<b>\$3,079,843.15</b>	<b>\$237,085.59</b>	<b>\$237,085.59</b>	<b>\$3,079,843.15</b>	<b>\$2,105,344.12</b>	<b>\$974,499.03</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$540,000.00	-\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$540,000.00	-\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	\$1,161,152.80	\$1,411,152.80	\$1,411,152.80	\$0.00	\$1,174,067.21	\$237,085.59	\$237,085.59	\$1,174,067.21	\$521,368.18	\$652,699.03
3362	Servicio de Apoyo Administrativo	\$250,000.00	\$1,157,324.80	\$1,407,324.80	\$1,407,324.80	\$0.00	\$1,170,239.21	\$237,085.59	\$237,085.59	\$1,170,239.21	\$517,540.18	\$652,699.03
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
3380	Servicios de vigilancia	\$1,450,000.00	\$455,775.94	\$1,905,775.94	\$1,905,775.94	\$0.00	\$1,905,775.94	\$0.00	\$0.00	\$1,905,775.94	\$1,583,975.94	\$321,800.00
3381	Servicios de Vigilancia	\$1,450,000.00	\$455,775.94	\$1,905,775.94	\$1,905,775.94	\$0.00	\$1,905,775.94	\$0.00	\$0.00	\$1,905,775.94	\$1,583,975.94	\$321,800.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$641,000.00</b>	<b>-\$605,793.65</b>	<b>\$35,206.35</b>	<b>\$35,206.35</b>	<b>\$0.00</b>	<b>\$32,978.75</b>	<b>\$2,227.60</b>	<b>\$2,227.60</b>	<b>\$32,978.75</b>	<b>\$32,978.75</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$141,000.00	-\$110,522.97	\$30,477.03	\$30,477.03	\$0.00	\$30,477.03	\$0.00	\$0.00	\$30,477.03	\$30,477.03	\$0.00
3451	Seguro de bienes patrimoniales	\$141,000.00	-\$110,522.97	\$30,477.03	\$30,477.03	\$0.00	\$30,477.03	\$0.00	\$0.00	\$30,477.03	\$30,477.03	\$0.00
3470	Fletes y maniobras	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,729.32	\$4,729.32	\$4,729.32	\$0.00	\$2,501.72	\$2,227.60	\$2,227.60	\$2,501.72	\$2,501.72	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,729.32	\$4,729.32	\$4,729.32	\$0.00	\$2,501.72	\$2,227.60	\$2,227.60	\$2,501.72	\$2,501.72	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,287,000.00</b>	<b>\$3,757,853.81</b>	<b>\$8,044,853.81</b>	<b>\$3,088,480.69</b>	<b>\$4,956,373.12</b>	<b>\$2,629,111.40</b>	<b>\$459,369.29</b>	<b>\$5,415,742.41</b>	<b>\$2,629,111.40</b>	<b>\$2,599,014.28</b>	<b>\$30,097.12</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$4,718,252.27	\$6,125,252.27	\$1,168,879.15	\$4,956,373.12	\$1,168,879.15	\$0.00	\$4,956,373.12	\$1,168,879.15	\$1,168,879.15	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$4,718,252.27	\$6,125,252.27	\$1,168,879.15	\$4,956,373.12	\$1,168,879.15	\$0.00	\$4,956,373.12	\$1,168,879.15	\$1,168,879.15	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,500,000.00	<b>-\$1,500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,500,000.00	<b>-\$1,500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$850,000.00	<b>-\$849,156.37</b>	\$843.63	\$843.63	\$0.00	\$843.63	\$0.00	\$0.00	\$843.63	\$843.63	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$850,000.00	<b>-\$849,156.37</b>	\$843.63	\$843.63	\$0.00	\$843.63	\$0.00	\$0.00	\$843.63	\$843.63	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$552,326.35	\$552,326.35	\$552,326.35	\$0.00	\$552,326.35	\$0.00	\$0.00	\$552,326.35	\$52,229.23	\$50,097.12	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$552,326.35	\$552,326.35	\$552,326.35	\$0.00	\$552,326.35	\$0.00	\$0.00	\$552,326.35	\$52,229.23	\$30,097.12	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$450,000.00	\$761,091.76	\$1,211,091.76	\$1,211,091.76	\$0.00	\$839,445.60	\$371,646.16	\$371,646.16	\$839,445.60	\$839,445.60	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$450,000.00	\$761,091.76	\$1,211,091.76	\$1,211,091.76	\$0.00	\$839,445.60	\$371,646.16	\$371,646.16	\$839,445.60	\$839,445.60	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$80,000.00	\$75,339.80	\$155,339.80	\$155,339.80	\$0.00	\$67,616.67	\$87,723.13	\$87,723.13	\$67,616.67	\$67,616.67	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$80,000.00	\$75,339.80	\$155,339.80	\$155,339.80	\$0.00	\$67,616.67	\$87,723.13	\$87,723.13	\$67,616.67	\$67,616.67	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$200,000.00</b>	<b>-\$79,578.86</b>	<b>\$120,242.14</b>	<b>\$120,242.14</b>	<b>\$0.00</b>	<b>\$13,329.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,329.37</b>	<b>\$13,329.37</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$13,329.37	\$13,329.37	\$13,329.37	\$0.00	\$13,329.37	\$0.00	\$0.00	\$13,329.37	\$13,329.37	\$0.00	\$0.00
3711	Pasajes Aéreos Nacionales	\$0.00	\$13,329.37	\$13,329.37	\$13,329.37	\$0.00	\$13,329.37	\$0.00	\$0.00	\$13,329.37	\$13,329.37	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,787.47	\$11,787.47	\$11,787.47	\$0.00	\$11,787.47	\$0.00	\$0.00	\$11,787.47	\$11,787.47	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,787.47	\$11,787.47	\$11,787.47	\$0.00	\$11,787.47	\$0.00	\$0.00	\$11,787.47	\$11,787.47	\$0.00	\$0.00
3750	Viáticos en el país	\$200,000.00	<b>-\$125,329.70</b>	\$74,670.30	\$74,670.30	\$0.00	\$74,670.30	\$0.00	\$0.00	\$74,670.30	\$74,670.30	\$0.00	\$0.00
3751	Viáticos en el país	\$200,000.00	<b>-\$125,329.70</b>	\$74,670.30	\$74,670.30	\$0.00	\$74,670.30	\$0.00	\$0.00	\$74,670.30	\$74,670.30	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$20,455.00	\$20,455.00	\$20,455.00	\$0.00	\$20,455.00	\$0.00	\$0.00	\$20,455.00	\$20,455.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$20,455.00	\$20,455.00	\$20,455.00	\$0.00	\$20,455.00	\$0.00	\$0.00	\$20,455.00	\$20,455.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$53,010.00</b>	<b>-\$36,258.21</b>	<b>\$16,751.79</b>	<b>\$16,751.79</b>	<b>\$0.00</b>	<b>\$16,751.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,751.79</b>	<b>\$16,751.79</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$53,010.00	<b>-\$36,258.21</b>	\$16,751.79	\$16,751.79	\$0.00	\$16,751.79	\$0.00	\$0.00	\$16,751.79	\$16,751.79	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$53,010.00	<b>-\$36,258.21</b>	\$16,751.79	\$16,751.79	\$0.00	\$16,751.79	\$0.00	\$0.00	\$16,751.79	\$16,751.79	\$0.00	\$0.00
3822	Gastos de orden cultural	\$0.00	\$12,279.84	\$12,279.84	\$12,279.84	\$0.00	\$12,279.84	\$0.00	\$0.00	\$12,279.84	\$12,279.84	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$21,311,904.99</b>	<b>\$3,369,069.56</b>	<b>\$24,680,974.55</b>	<b>\$24,680,974.55</b>	<b>\$0.00</b>	<b>\$24,680,974.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,680,974.55</b>	<b>\$24,680,974.55</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$96,332.00	<b>-\$43,616.00</b>	\$52,716.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$52,716.00	\$52,716.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$96,332.00	<b>-\$43,616.00</b>	\$52,716.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$52,716.00	\$52,716.00	\$0.00	\$0.00



Usr: atzñ  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para Comprometer			Comprometid o No Devengado		Presupuesto Sin Devengar		Ejercicio		Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	o No Devengado	Devengado	Sin Devengar	Ejercicio	Pagado	Pagar	Deuda		
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$21,215,572.99	\$3,412,685.56	\$24,628,258.55	\$24,628,258.55	\$0.00	\$24,628,258.55	\$0.00	\$24,628,258.55	\$0.00	\$24,628,258.55	\$24,628,258.55	\$0.00	\$0.00		
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$21,215,572.99	\$3,412,685.56	\$24,628,258.55	\$24,628,258.55	\$0.00	\$24,628,258.55	\$0.00	\$24,628,258.55	\$0.00	\$24,628,258.55	\$24,628,258.55	\$0.00	\$0.00		
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$167,732.89</b>	<b>\$167,732.89</b>	<b>\$0.00</b>	<b>\$0.00</b>		
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$167,732.89	\$167,732.89	\$167,732.89	\$0.00	\$167,732.89	\$0.00	\$167,732.89	\$0.00	\$167,732.89	\$167,732.89	\$0.00	\$0.00		
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$167,732.89	\$167,732.89	\$167,732.89	\$0.00	\$167,732.89	\$0.00	\$167,732.89	\$0.00	\$167,732.89	\$167,732.89	\$0.00	\$0.00		
<b>RECURSOS FEDERALES</b>	<b>\$1,075,994,662.00</b>	<b>\$49,378,502.54</b>	<b>\$1,125,373,164.54</b>	<b>\$1,120,416,791.42</b>	<b>\$4,956,573.12</b>	<b>\$1,118,656,421.52</b>	<b>\$1,760,369.80</b>	<b>\$6,716,742.92</b>	<b>\$1,118,656,421.62</b>	<b>\$1,116,161,831.74</b>	<b>\$2,504,589.88</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>016 RECURSOS ESTATALES</b>	<b>\$5,044,000.00</b>	<b>\$1,772,243.83</b>	<b>\$6,816,243.83</b>	<b>\$6,816,243.83</b>	<b>\$0.00</b>	<b>\$6,816,243.83</b>	<b>\$175,008.84</b>	<b>\$175,008.84</b>	<b>\$6,641,234.99</b>	<b>\$4,867,480.60</b>	<b>\$1,773,754.39</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$5,011,000.00</b>	<b>\$1,769,254.20</b>	<b>\$6,780,254.20</b>	<b>\$6,780,254.20</b>	<b>\$0.00</b>	<b>\$6,780,254.20</b>	<b>\$164,136.72</b>	<b>\$164,136.72</b>	<b>\$6,616,117.48</b>	<b>\$4,842,363.09</b>	<b>\$1,773,754.39</b>	<b>\$0.00</b>	<b>\$0.00</b>		
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,011,000.00	\$1,769,254.20	\$6,780,254.20	\$6,780,254.20	\$0.00	\$6,780,254.20	\$164,136.72	\$164,136.72	\$6,616,117.48	\$4,842,363.09	\$1,773,754.39	\$0.00	\$0.00		
2110 Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,769,254.20	\$6,780,254.20	\$6,780,254.20	\$0.00	\$6,780,254.20	\$164,136.72	\$164,136.72	\$6,616,117.48	\$4,842,363.09	\$1,773,754.39	\$0.00	\$0.00		
2111 Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,769,254.20	\$6,780,254.20	\$6,780,254.20	\$0.00	\$6,780,254.20	\$164,136.72	\$164,136.72	\$6,616,117.48	\$4,842,363.09	\$1,773,754.39	\$0.00	\$0.00		
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$11,000.00</b>	<b>-\$1,167.88</b>	<b>\$9,832.12</b>	<b>\$9,832.12</b>	<b>\$0.00</b>	<b>\$9,832.12</b>	<b>\$6,772.12</b>	<b>\$6,772.12</b>	<b>\$3,060.00</b>	<b>\$3,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
2210 Productos alimenticios para personas	\$11,000.00	-\$1,167.88	\$9,832.12	\$9,832.12	\$0.00	\$9,832.12	\$6,772.12	\$6,772.12	\$3,060.00	\$3,060.00	\$0.00	\$0.00	\$0.00		
2212 Productos alimenticios para los efectivos que realicen lab	\$0.00	\$2,935.00	\$2,935.00	\$2,935.00	\$0.00	\$2,935.00	\$0.00	\$0.00	\$2,935.00	\$2,935.00	\$0.00	\$0.00	\$0.00		
2213 Productos alimenticios para el personal en las instalacion	\$11,000.00	-\$4,102.88	\$6,897.12	\$6,897.12	\$0.00	\$6,897.12	\$6,772.12	\$6,772.12	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00		
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,158.50</b>	<b>\$1,158.50</b>	<b>\$1,158.50</b>	<b>\$0.00</b>	<b>\$1,158.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,158.50</b>	<b>\$1,158.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
2460 Material eléctrico y electrónico	\$0.00	\$1,158.50	\$1,158.50	\$1,158.50	\$0.00	\$1,158.50	\$0.00	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00	\$0.00		
2461 Material eléctrico y electrónico	\$0.00	\$1,158.50	\$1,158.50	\$1,158.50	\$0.00	\$1,158.50	\$0.00	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00	\$0.00		
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$22,000.00</b>	<b>\$2,600.00</b>	<b>\$24,600.00</b>	<b>\$24,600.00</b>	<b>\$0.00</b>	<b>\$24,600.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
2610 Combustibles, lubricantes y aditivos	\$22,000.00	\$2,600.00	\$24,600.00	\$24,600.00	\$0.00	\$24,600.00	\$4,100.00	\$4,100.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00		
2612 Combustibles, lubricantes y aditivos para vehiculos destir	\$22,000.00	\$2,600.00	\$24,600.00	\$24,600.00	\$0.00	\$24,600.00	\$4,100.00	\$4,100.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00		
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>\$399.01</b>	<b>\$399.01</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>\$399.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$399.01	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00	\$0.00	\$0.00		
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$399.01	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00	\$0.00	\$0.00		
<b>3000 SERVICIOS GENERALES</b>	<b>\$9,599,585.00</b>	<b>-\$3,954.81</b>	<b>\$9,595,630.19</b>	<b>\$2,672,249.27</b>	<b>\$6,923,380.92</b>	<b>\$2,203,061.53</b>	<b>\$469,187.74</b>	<b>\$7,392,568.66</b>	<b>\$2,203,061.53</b>	<b>\$2,008,913.09</b>	<b>\$194,148.44</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>3100 SERVICIOS BASICOS</b>	<b>\$99,000.00</b>	<b>\$1,657.56</b>	<b>\$100,657.56</b>	<b>\$100,657.56</b>	<b>\$0.00</b>	<b>\$100,657.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,657.56</b>	<b>\$92,306.85</b>	<b>\$8,350.71</b>	<b>\$0.00</b>	<b>\$0.00</b>		
3110 Energía eléctrica	\$55,000.00	-\$13,432.00	\$41,568.00	\$41,568.00	\$0.00	\$41,568.00	\$0.00	\$0.00	\$41,568.00	\$38,902.00	\$2,666.00	\$0.00	\$0.00		
3111 Energía eléctrica	\$55,000.00	-\$13,432.00	\$41,568.00	\$41,568.00	\$0.00	\$41,568.00	\$0.00	\$0.00	\$41,568.00	\$38,902.00	\$2,666.00	\$0.00	\$0.00		
3130 Agua	\$11,000.00	-\$7,379.00	\$3,621.00	\$3,621.00	\$0.00	\$3,621.00	\$0.00	\$0.00	\$3,621.00	\$3,221.00	\$400.00	\$0.00	\$0.00		



Usr: atzñi  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3131	Agua	\$11,000.00	<b>-87,379.00</b>	\$3,621.00	\$3,621.00	\$0.00	\$3,621.00	\$0.00	\$0.00	\$3,621.00	\$3,221.00	\$400.00	\$400.00
3140	Telefonía tradicional	\$22,000.00	<b>-8441.16</b>	\$21,558.84	\$21,558.84	\$0.00	\$21,558.84	\$0.00	\$0.00	\$21,558.84	\$20,050.13	\$1,508.71	\$1,508.71
3141	Telefonía tradicional	\$22,000.00	<b>-8441.16</b>	\$21,558.84	\$21,558.84	\$0.00	\$21,558.84	\$0.00	\$0.00	\$21,558.84	\$20,050.13	\$1,508.71	\$1,508.71
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$33,909.72	\$33,909.72	\$33,909.72	\$0.00	\$33,909.72	\$0.00	\$0.00	\$33,909.72	\$30,133.72	\$3,776.00	\$3,776.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$22,535.00	\$22,535.00	\$22,535.00	\$0.00	\$22,535.00	\$0.00	\$0.00	\$22,535.00	\$18,759.00	\$3,776.00	\$3,776.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$11,374.72	\$11,374.72	\$11,374.72	\$0.00	\$11,374.72	\$0.00	\$0.00	\$11,374.72	\$11,374.72	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$11,000.00	<b>-11,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$11,000.00	<b>-11,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$495,000.00</b>	<b>-\$165,373.00</b>	<b>\$329,627.00</b>	<b>\$329,627.00</b>	<b>\$0.00</b>	<b>\$329,627.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,627.00</b>	<b>\$329,627.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$495,000.00	<b>-\$165,560.00</b>	\$329,440.00	\$329,440.00	\$0.00	\$329,440.00	\$0.00	\$0.00	\$329,440.00	\$329,440.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$495,000.00	<b>-\$165,560.00</b>	\$329,440.00	\$329,440.00	\$0.00	\$329,440.00	\$0.00	\$0.00	\$329,440.00	\$329,440.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$187.00	\$187.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$187.00	\$187.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,592,101.00</b>	<b>-\$2,104,306.50</b>	<b>\$1,487,794.50</b>	<b>\$1,487,794.50</b>	<b>\$0.00</b>	<b>\$1,487,794.50</b>	<b>\$39,696.21</b>	<b>\$39,696.21</b>	<b>\$1,448,098.29</b>	<b>\$1,262,300.56</b>	<b>\$185,797.73</b>	<b>\$185,797.73</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$22,000.00	<b>-11,700.00</b>	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$22,000.00	<b>-11,700.00</b>	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500,000.00	<b>-\$1,631,271.11</b>	\$868,728.89	\$868,728.89	\$0.00	\$868,728.89	\$0.00	\$0.00	\$868,728.89	\$868,728.89	\$0.00	\$0.00
3341	Capacitación institucional	\$0.00	\$31,485.51	\$31,485.51	\$31,485.51	\$0.00	\$31,485.51	\$0.00	\$0.00	\$31,485.51	\$31,485.51	\$0.00	\$0.00
3342	Capacitación especializada	\$2,500,000.00	<b>-\$1,662,756.62</b>	\$837,243.38	\$837,243.38	\$0.00	\$837,243.38	\$0.00	\$0.00	\$837,243.38	\$837,243.38	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$674,101.00	<b>-\$601,591.00</b>	\$72,510.00	\$72,510.00	\$0.00	\$72,510.00	\$39,696.21	\$39,696.21	\$32,813.79	\$21,816.06	\$10,997.73	\$10,997.73
3362	Servicio de Apoyo Administrativo	\$674,101.00	<b>-\$602,101.00</b>	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$39,696.21	\$39,696.21	\$32,303.79	\$21,306.06	\$10,997.73	\$10,997.73
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$396,000.00	\$110,593.61	\$506,593.61	\$506,593.61	\$0.00	\$506,593.61	\$0.00	\$0.00	\$506,593.61	\$331,793.61	\$174,800.00	\$174,800.00
3381	Servicios de vigilancia	\$396,000.00	\$110,593.61	\$506,593.61	\$506,593.61	\$0.00	\$506,593.61	\$0.00	\$0.00	\$506,593.61	\$331,793.61	\$174,800.00	\$174,800.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$11,000.00</b>	<b>-\$5,123.39</b>	<b>\$5,876.61</b>	<b>\$5,876.61</b>	<b>\$0.00</b>	<b>\$4,417.94</b>	<b>\$1,458.67</b>	<b>\$1,458.67</b>	<b>\$4,417.94</b>	<b>\$4,417.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$4,368.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$4,368.00	\$4,368.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$11,000.00	<b>-\$11,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$11,000.00	<b>-\$11,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: atzñ  
Rep: rptEstadoPresupuestoEgresos\_FF

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 26/mar./2024  
hora de Impresión 01:34 p. m.

Objeto del Gasto	Unidad Administrativa										Cuentas por Pagar										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar	Deuda									
3490	\$0.00	\$1,508.61	\$1,508.61	\$1,508.61	\$0.00	\$49.94	\$1,458.67	\$1,458.67	\$49.94	\$49.94	\$0.00	\$0.00									
3491	\$0.00	\$1,508.61	\$1,508.61	\$1,508.61	\$0.00	\$49.94	\$1,458.67	\$1,458.67	\$49.94	\$49.94	\$0.00	\$0.00									
<b>3500</b>	<b>\$5,154,000.00</b>	<b>\$2,175,077.44</b>	<b>\$7,329,077.44</b>	<b>\$405,696.52</b>	<b>\$6,923,380.92</b>	<b>\$157,663.18</b>	<b>\$248,033.34</b>	<b>\$7,171,414.26</b>	<b>\$157,663.18</b>	<b>\$157,663.18</b>	<b>\$0.00</b>	<b>\$0.00</b>									
3510	\$0.00	\$6,923,380.92	\$6,923,380.92	\$0.00	\$6,923,380.92	\$0.00	\$0.00	\$6,923,380.92	\$0.00	\$0.00	\$0.00	\$0.00									
3511	\$0.00	\$6,923,380.92	\$6,923,380.92	\$0.00	\$6,923,380.92	\$0.00	\$0.00	\$6,923,380.92	\$0.00	\$0.00	\$0.00	\$0.00									
3520	\$5,000,000.00	<b>-\$5,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
3521	\$5,000,000.00	<b>-\$5,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
3570	\$0.00	\$20,838.24	\$20,838.24	\$20,838.24	\$0.00	\$20,838.24	\$0.00	\$0.00	\$20,838.24	\$20,838.24	\$0.00	\$0.00									
3571	\$0.00	\$20,838.24	\$20,838.24	\$20,838.24	\$0.00	\$20,838.24	\$0.00	\$0.00	\$20,838.24	\$20,838.24	\$0.00	\$0.00									
3580	\$132,000.00	\$214,023.33	\$346,023.33	\$346,023.33	\$0.00	\$119,920.80	\$226,102.53	\$226,102.53	\$119,920.80	\$119,920.80	\$0.00	\$0.00									
3581	\$132,000.00	\$214,023.33	\$346,023.33	\$346,023.33	\$0.00	\$119,920.80	\$226,102.53	\$226,102.53	\$119,920.80	\$119,920.80	\$0.00	\$0.00									
3590	\$22,000.00	\$16,834.95	\$38,834.95	\$38,834.95	\$0.00	\$16,904.14	\$21,930.81	\$21,930.81	\$16,904.14	\$16,904.14	\$0.00	\$0.00									
3591	\$22,000.00	\$16,834.95	\$38,834.95	\$38,834.95	\$0.00	\$16,904.14	\$21,930.81	\$21,930.81	\$16,904.14	\$16,904.14	\$0.00	\$0.00									
<b>3700</b>	<b>\$127,484.00</b>	<b>-\$120,173.00</b>	<b>\$7,311.00</b>	<b>\$7,311.00</b>	<b>\$0.00</b>	<b>\$7,311.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,311.00</b>	<b>\$7,311.00</b>	<b>\$0.00</b>	<b>\$0.00</b>									
3750	\$127,484.00	<b>-\$127,159.00</b>	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00	\$0.00									
3751	\$127,484.00	<b>-\$127,159.00</b>	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00	\$0.00									
3790	\$0.00	\$6,986.00	\$6,986.00	\$6,986.00	\$0.00	\$6,986.00	\$0.00	\$0.00	\$6,986.00	\$6,986.00	\$0.00	\$0.00									
3791	\$0.00	\$6,986.00	\$6,986.00	\$6,986.00	\$0.00	\$6,986.00	\$0.00	\$0.00	\$6,986.00	\$6,986.00	\$0.00	\$0.00									
<b>3800</b>	<b>\$55,000.00</b>	<b>\$225,810.32</b>	<b>\$280,810.32</b>	<b>\$280,810.32</b>	<b>\$0.00</b>	<b>\$100,810.80</b>	<b>\$179,999.52</b>	<b>\$179,999.52</b>	<b>\$100,810.80</b>	<b>\$100,810.80</b>	<b>\$0.00</b>	<b>\$0.00</b>									
3820	\$55,000.00	\$225,810.32	\$280,810.32	\$280,810.32	\$0.00	\$100,810.80	\$179,999.52	\$179,999.52	\$100,810.80	\$100,810.80	\$0.00	\$0.00									
3821	\$55,000.00	\$45,810.80	\$100,810.80	\$100,810.80	\$0.00	\$100,810.80	\$0.00	\$0.00	\$100,810.80	\$100,810.80	\$0.00	\$0.00									
3822	\$0.00	\$179,999.52	\$179,999.52	\$179,999.52	\$0.00	\$0.00	\$179,999.52	\$179,999.52	\$0.00	\$0.00	\$0.00	\$0.00									
<b>3900</b>	<b>\$66,000.00</b>	<b>-\$11,524.24</b>	<b>\$54,475.76</b>	<b>\$54,475.76</b>	<b>\$0.00</b>	<b>\$54,475.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,475.76</b>	<b>\$54,475.76</b>	<b>\$0.00</b>	<b>\$0.00</b>									
3920	\$66,000.00	<b>-\$11,524.24</b>	\$54,475.76	\$54,475.76	\$0.00	\$54,475.76	\$0.00	\$0.00	\$54,475.76	\$54,475.76	\$0.00	\$0.00									
3921	\$66,000.00	<b>-\$11,524.24</b>	\$54,475.76	\$54,475.76	\$0.00	\$54,475.76	\$0.00	\$0.00	\$54,475.76	\$54,475.76	\$0.00	\$0.00									
<b>RECURSOS ESTATALES</b>											<b>\$18,343,585.00</b>	<b>\$1,765,289.02</b>	<b>\$16,411,814.02</b>	<b>\$9,488,493.10</b>	<b>\$6,923,380.92</b>	<b>\$8,244,296.52</b>	<b>\$644,196.38</b>	<b>\$7,357,577.50</b>	<b>\$5,844,296.52</b>	<b>\$6,376,353.69</b>	<b>\$1,967,902.35</b>
<b>025 RECURSOS FEDERALES</b>																					
3000	\$0.00	\$264.77	\$264.77	\$264.77	\$0.00	\$264.77	\$0.00	\$0.00	\$264.77	\$264.77	\$0.00	\$0.00									
3400	\$0.00	\$264.77	\$264.77	\$264.77	\$0.00	\$264.77	\$0.00	\$0.00	\$264.77	\$264.77	\$0.00	\$0.00									
3410	\$0.00	\$264.77	\$264.77	\$264.77	\$0.00	\$264.77	\$0.00	\$0.00	\$264.77	\$264.77	\$0.00	\$0.00									



Usr: atzini  
Rep: rptEstadoPresupuestoEgresos\_FF

# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento AI 31/dic./2023

Fecha y hora de Impresión | 26/mar./2024 01:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar											
											Deuda	Deuda										
3411	Servicios financieros y bancarios	\$0.00	\$264.77	\$264.77	\$0.00	\$264.77	\$0.00	\$0.00	\$264.77	\$264.77	\$0.00	\$0.00										
<b>RECURSOS FEDERALES</b>												\$264.77	\$0.00									
<b>Total Final</b>												\$1,339,414,362.00	\$339,999,507.00	\$1,679,413,869.24	\$1,465,606,576.04	\$213,808,293.20	\$1,369,040,759.96	\$96,564,816.08	\$310,373,109.28	\$1,369,040,759.96	\$1,346,036,504.98	\$23,004,254.98