



Usr: kathy  
Rep: rptEstadoPresupuestoEgresos\_FF

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión: 12/jul./2023 08:48 p. m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
				Ampliaciones / (Reducciones)		Comprometido		Devengado		Sin Devengar		Ejercicio		Pagado		Deuda	
		Aprobado				Comprometido		Devengado		Sin Devengar		Ejercicio		Pagado		Deuda	
<b>011 RECURSOS FISCALES</b>																	
1000	SERVICIOS PERSONALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$123,100.61	\$1,376,899.39	\$123,100.61	\$0.00	\$1,376,899.39	\$123,100.61	\$123,100.61	\$0.00	\$123,100.61	\$123,100.61	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$123,100.61	\$1,376,899.39	\$123,100.61	\$0.00	\$1,376,899.39	\$123,100.61	\$123,100.61	\$0.00	\$123,100.61	\$123,100.61	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$1,500,000.00	\$0.00	\$1,500,000.00	\$123,100.61	\$1,376,899.39	\$123,100.61	\$0.00	\$1,376,899.39	\$123,100.61	\$123,100.61	\$0.00	\$123,100.61	\$123,100.61	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$1,500,000.00	\$0.00	\$1,500,000.00	\$123,100.61	\$1,376,899.39	\$123,100.61	\$0.00	\$1,376,899.39	\$123,100.61	\$123,100.61	\$0.00	\$123,100.61	\$123,100.61	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$31,070,583.00	-\$4,428,503.90	\$26,642,079.10	\$11,064,196.13	\$14,981,102.75	\$11,064,196.13	\$596,780.22	\$15,577,882.97	\$11,064,196.13	\$11,064,196.13	\$0.00	\$11,064,196.13	\$11,064,196.13	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,496,083.00	-\$709,247.11	\$14,786,835.89	\$7,810,863.10	\$6,975,952.79	\$7,721,074.74	\$89,808.36	\$7,065,761.15	\$7,721,074.74	\$7,721,074.74	\$0.00	\$7,721,074.74	\$7,721,074.74	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,489,000.00	\$2,308,175.98	\$10,797,175.98	\$7,783,397.19	\$3,013,778.79	\$7,693,588.83	\$89,808.36	\$3,103,587.15	\$7,693,588.83	\$7,693,588.83	\$0.00	\$7,693,588.83	\$7,693,588.83	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,489,000.00	\$2,308,175.98	\$10,797,175.98	\$7,783,397.19	\$3,013,778.79	\$7,693,588.83	\$89,808.36	\$3,103,587.15	\$7,693,588.83	\$7,693,588.83	\$0.00	\$7,693,588.83	\$7,693,588.83	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,500,000.00	\$1,486,244.01	\$3,986,244.01	\$25,070.01	\$3,961,174.00	\$25,070.01	\$0.00	\$3,961,174.00	\$25,070.01	\$25,070.01	\$0.00	\$25,070.01	\$25,070.01	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,500,000.00	\$1,486,244.01	\$3,986,244.01	\$25,070.01	\$3,961,174.00	\$25,070.01	\$0.00	\$3,961,174.00	\$25,070.01	\$25,070.01	\$0.00	\$25,070.01	\$25,070.01	\$0.00	\$0.00	\$0.00
2150	Material Impreso e información digital	\$2,007,083.00	-\$2,005,528.60	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$1,554.40	\$0.00	\$0.00	\$0.00
2151	Material Impreso e información digital	\$2,007,083.00	-\$2,005,528.60	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$0.00	\$0.00	\$1,554.40	\$1,554.40	\$0.00	\$1,554.40	\$1,554.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,500,000.00	-\$2,498,667.50	\$1,132.50	\$132.50	\$1,000.00	\$132.50	\$0.00	\$1,000.00	\$132.50	\$132.50	\$0.00	\$132.50	\$132.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,500,000.00	-\$2,498,667.50	\$1,132.50	\$132.50	\$1,000.00	\$132.50	\$0.00	\$1,000.00	\$132.50	\$132.50	\$0.00	\$132.50	\$132.50	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,176,500.00	-\$358,771.41	\$817,728.59	\$188,817.82	\$628,910.77	\$188,817.82	\$0.00	\$628,910.77	\$188,817.82	\$188,817.82	\$0.00	\$188,817.82	\$188,817.82	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,176,500.00	-\$409,142.00	\$767,358.00	\$138,447.23	\$628,910.77	\$138,447.23	\$0.00	\$628,910.77	\$138,447.23	\$138,447.23	\$0.00	\$138,447.23	\$138,447.23	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$1,176,500.00	-\$409,142.00	\$767,358.00	\$138,447.23	\$628,910.77	\$138,447.23	\$0.00	\$628,910.77	\$138,447.23	\$138,447.23	\$0.00	\$138,447.23	\$138,447.23	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$50,370.59	\$50,370.59	\$50,370.59	\$0.00	\$50,370.59	\$0.00	\$0.00	\$50,370.59	\$50,370.59	\$0.00	\$50,370.59	\$50,370.59	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$50,370.59	\$50,370.59	\$50,370.59	\$0.00	\$50,370.59	\$0.00	\$0.00	\$50,370.59	\$50,370.59	\$0.00	\$50,370.59	\$50,370.59	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$6,050,000.00	-\$4,769,744.53	\$1,280,255.47	\$487,050.17	\$793,205.30	\$487,050.17	\$79,566.79	\$872,792.09	\$487,050.17	\$487,050.17	\$0.00	\$487,050.17	\$487,050.17	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,500.00	\$2,500.00	\$2,036.44	\$463.56	\$2,036.44	\$0.00	\$463.56	\$2,036.44	\$2,036.44	\$0.00	\$2,036.44	\$2,036.44	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$2,500.00	\$2,500.00	\$2,036.44	\$463.56	\$2,036.44	\$0.00	\$463.56	\$2,036.44	\$2,036.44	\$0.00	\$2,036.44	\$2,036.44	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$17,931.51	\$17,931.51	\$17,931.51	\$0.00	\$17,931.51	\$4,988.00	\$4,988.00	\$12,943.51	\$12,943.51	\$0.00	\$12,943.51	\$12,943.51	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$17,931.51	\$17,931.51	\$17,931.51	\$0.00	\$17,931.51	\$4,988.00	\$4,988.00	\$12,943.51	\$12,943.51	\$0.00	\$12,943.51	\$12,943.51	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$52,000.00	\$52,000.00	\$3,999.92	\$48,000.08	\$3,999.92	\$0.00	\$48,000.08	\$3,999.92	\$3,999.92	\$0.00	\$3,999.92	\$3,999.92	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$52,000.00	\$52,000.00	\$3,999.92	\$48,000.08	\$3,999.92	\$0.00	\$48,000.08	\$3,999.92	\$3,999.92	\$0.00	\$3,999.92	\$3,999.92	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$44,700.00	\$44,700.00	\$43,940.00	\$760.00	\$43,940.00	\$0.00	\$760.00	\$43,940.00	\$43,940.00	\$0.00	\$43,940.00	\$43,940.00	\$0.00	\$0.00	\$0.00



# PODER JUDICIAL DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Usuario: kanyhs  
Reporte: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión: 12/jun./2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2451	Vidrio y productos de vidrio	\$0.00	\$44,700.00	\$44,700.00	\$43,940.00	\$760.00	\$43,940.00	\$0.00	\$760.00	\$43,940.00	\$43,940.00	\$0.00
2460	Material eléctrico y electrónico	\$2,650,000.00	-\$2,493,176.04	\$156,823.96	\$147,411.96	\$9,412.00	\$139,871.96	\$7,540.00	\$18,952.00	\$139,871.96	\$139,871.96	\$0.00
2461	Material eléctrico y electrónico	\$2,650,000.00	-\$2,493,176.04	\$156,823.96	\$147,411.96	\$9,412.00	\$139,871.96	\$7,540.00	\$18,952.00	\$139,871.96	\$139,871.96	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$694,500.00	\$694,500.00	\$21,945.42	\$672,554.58	\$10,113.42	\$11,832.00	\$684,386.58	\$10,113.42	\$10,113.42	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$694,500.00	\$694,500.00	\$21,945.42	\$672,554.58	\$10,113.42	\$11,832.00	\$684,386.58	\$10,113.42	\$10,113.42	\$0.00
2480	Materiales complementarios	\$700,000.00	-\$647,500.00	\$52,500.00	\$45,595.03	\$6,904.97	\$45,595.03	\$0.00	\$6,904.97	\$45,595.03	\$45,595.03	\$0.00
2481	Materiales complementarios	\$700,000.00	-\$647,500.00	\$52,500.00	\$45,595.03	\$6,904.97	\$45,595.03	\$0.00	\$6,904.97	\$45,595.03	\$45,595.03	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,700,000.00	-\$2,440,700.00	\$259,300.00	\$204,189.89	\$55,110.11	\$148,963.10	\$55,226.79	\$110,336.90	\$148,963.10	\$148,963.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,700,000.00	-\$2,440,700.00	\$259,300.00	\$204,189.89	\$55,110.11	\$148,963.10	\$55,226.79	\$110,336.90	\$148,963.10	\$148,963.10	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$1,560,000.00	-\$1,541,456.00	\$18,544.00	\$18,424.00	\$120.00	\$12,044.00	\$6,380.00	\$6,500.00	\$12,044.00	\$12,044.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$420,000.00	-\$413,500.00	\$6,500.00	\$6,380.00	\$120.00	\$0.00	\$6,380.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$420,000.00	-\$413,500.00	\$6,500.00	\$6,380.00	\$120.00	\$0.00	\$6,380.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$0.00	\$6,500.00	\$6,500.00	\$6,380.00	\$120.00	\$0.00	\$6,380.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,044.00	\$12,044.00	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00	\$12,044.00	\$12,044.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,044.00	\$12,044.00	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00	\$12,044.00	\$12,044.00	\$0.00
2580	Otros productos químicos	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,438,000.00	-\$1,172,500.00	\$3,265,500.00	\$2,150,341.43	\$1,115,158.57	\$1,751,313.46	\$399,027.97	\$1,514,186.54	\$1,751,313.46	\$1,751,313.46	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,438,000.00	-\$1,172,500.00	\$3,265,500.00	\$2,150,341.43	\$1,115,158.57	\$1,751,313.46	\$399,027.97	\$1,514,186.54	\$1,751,313.46	\$1,751,313.46	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos desfir	\$4,438,000.00	-\$1,495,200.00	\$2,942,800.00	\$2,045,139.85	\$897,660.15	\$1,646,111.88	\$399,027.97	\$1,296,688.12	\$1,646,111.88	\$1,646,111.88	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos asig	\$0.00	\$322,700.00	\$322,700.00	\$105,201.58	\$217,498.42	\$105,201.58	\$0.00	\$217,498.42	\$105,201.58	\$105,201.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$450,000.00	-\$260,498.00	\$189,502.00	\$15,470.40	\$174,031.60	\$15,470.40	\$0.00	\$174,031.60	\$15,470.40	\$15,470.40	\$0.00
2710	Vestuario y uniformes	\$450,000.00	-\$431,790.00	\$18,210.00	\$6,144.00	\$12,066.00	\$6,144.00	\$0.00	\$12,066.00	\$6,144.00	\$6,144.00	\$0.00
2711	Vestuario y uniformes	\$450,000.00	-\$431,790.00	\$18,210.00	\$6,144.00	\$12,066.00	\$6,144.00	\$0.00	\$12,066.00	\$6,144.00	\$6,144.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$161,692.00	\$161,692.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$161,692.00	\$161,692.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,600.00	\$1,600.00	\$1,508.00	\$92.00	\$1,508.00	\$0.00	\$92.00	\$1,508.00	\$1,508.00	\$0.00
2741	Productos textiles	\$0.00	\$1,600.00	\$1,600.00	\$1,508.00	\$92.00	\$1,508.00	\$0.00	\$92.00	\$1,508.00	\$1,508.00	\$0.00
2760	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$8,000.00	\$8,000.00	\$7,818.40	\$181.60	\$7,818.40	\$0.00	\$181.60	\$7,818.40	\$7,818.40	\$0.00



# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Usr: kathy Rep: rptEstadoPresupuestoEgresos\_FF Fecha y hora de impresión: 12/jul/2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Aprobado	Deuda
2751	Biancos y otros productos textiles, excepto prendas de ve	\$0.00	\$8,000.00	\$7,818.40	\$181.60	\$7,818.40	\$0.00	\$181.60	\$7,818.40	\$7,818.40	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,900,000.00	\$6,283,713.15	\$989,989.43	\$5,293,723.72	\$968,012.33	\$21,977.10	\$5,315,700.82	\$968,012.33	\$968,012.33	\$0.00	\$0.00
2910	Herramientas menores	\$900,000.00	\$126,366.10	\$27,907.93	\$98,458.17	\$8,436.43	\$19,471.50	\$117,929.67	\$8,436.43	\$8,436.43	\$0.00	\$0.00
2911	Herramientas menores	\$900,000.00	\$126,366.10	\$27,907.93	\$98,458.17	\$8,436.43	\$19,471.50	\$117,929.67	\$8,436.43	\$8,436.43	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$45,399.84	\$45,399.84	\$0.00	\$42,894.24	\$2,505.60	\$2,505.60	\$42,894.24	\$42,894.24	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$45,399.84	\$45,399.84	\$0.00	\$42,894.24	\$2,505.60	\$2,505.60	\$42,894.24	\$42,894.24	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$4,839,731.60	\$8,825.99	\$4,830,905.61	\$8,825.99	\$0.00	\$4,830,905.61	\$8,825.99	\$8,825.99	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$4,839,731.60	\$8,825.99	\$4,830,905.61	\$8,825.99	\$0.00	\$4,830,905.61	\$8,825.99	\$8,825.99	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$818,882.21	\$802,211.18	\$16,671.03	\$802,211.18	\$0.00	\$16,671.03	\$802,211.18	\$802,211.18	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$818,882.21	\$802,211.18	\$16,671.03	\$802,211.18	\$0.00	\$16,671.03	\$802,211.18	\$802,211.18	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$403,900.00	\$56,637.09	\$347,262.91	\$56,637.09	\$0.00	\$347,262.91	\$56,637.09	\$56,637.09	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$403,900.00	\$56,637.09	\$347,262.91	\$56,637.09	\$0.00	\$347,262.91	\$56,637.09	\$56,637.09	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,473.40	\$42,047.40	\$426.00	\$42,047.40	\$0.00	\$426.00	\$42,047.40	\$42,047.40	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,473.40	\$42,047.40	\$426.00	\$42,047.40	\$0.00	\$426.00	\$42,047.40	\$42,047.40	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$207,155,532.00	\$22,770,729.00	\$31,446,217.46	\$198,480,044.41	\$27,085,269.95	\$4,360,947.51	\$202,840,991.92	\$27,085,269.95	\$26,756,432.26	\$328,837.69	\$0.00
3100	SERVICIOS BÁSICOS	\$20,491,000.00	\$4,483,591.50	\$6,597,170.18	\$9,410,238.32	\$6,329,925.56	\$287,244.62	\$9,677,482.94	\$6,329,925.56	\$6,329,925.56	\$0.00	\$0.00
3110	Energía eléctrica	\$14,445,000.00	\$4,347,529.00	\$3,817,877.00	\$6,279,594.00	\$3,614,658.00	\$203,219.00	\$6,482,813.00	\$3,614,658.00	\$3,614,658.00	\$0.00	\$0.00
3111	Energía eléctrica	\$14,445,000.00	\$4,347,529.00	\$3,817,877.00	\$6,279,594.00	\$3,614,658.00	\$203,219.00	\$6,482,813.00	\$3,614,658.00	\$3,614,658.00	\$0.00	\$0.00
3130	Agua	\$2,269,000.00	\$325,400.00	\$1,535,480.20	\$406,119.80	\$1,535,480.20	\$0.00	\$406,119.80	\$1,535,480.20	\$1,535,480.20	\$0.00	\$0.00
3131	Agua	\$2,269,000.00	\$325,400.00	\$1,535,480.20	\$406,119.80	\$1,535,480.20	\$0.00	\$406,119.80	\$1,535,480.20	\$1,535,480.20	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,788,000.00	\$366,615.27	\$800,643.39	\$1,373,971.88	\$800,643.39	\$0.00	\$1,373,971.88	\$800,643.39	\$800,643.39	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,788,000.00	\$366,615.27	\$800,643.39	\$1,373,971.88	\$800,643.39	\$0.00	\$1,373,971.88	\$800,643.39	\$800,643.39	\$0.00	\$0.00
3150	Telefonía celular	\$100,000.00	\$37,000.00	\$22,440.00	\$114,560.00	\$22,440.00	\$0.00	\$114,560.00	\$22,440.00	\$22,440.00	\$0.00	\$0.00
3151	Telefonía celular	\$100,000.00	\$37,000.00	\$22,440.00	\$114,560.00	\$22,440.00	\$0.00	\$114,560.00	\$22,440.00	\$22,440.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	\$42,597.77	\$78,657.00	\$678,745.23	\$78,657.00	\$0.00	\$678,745.23	\$78,657.00	\$78,657.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	\$42,597.77	\$78,657.00	\$678,745.23	\$78,657.00	\$0.00	\$678,745.23	\$78,657.00	\$78,657.00	\$0.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,069,000.00	\$236,660.00	\$342,072.59	\$510,247.41	\$278,046.97	\$84,025.62	\$574,273.03	\$278,046.97	\$278,046.97	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,069,000.00	\$236,660.00	\$342,072.59	\$510,247.41	\$278,046.97	\$84,025.62	\$574,273.03	\$278,046.97	\$278,046.97	\$0.00	\$0.00



Usuario: kathyvs  
Rep: rptEstadoPresupuestoEgresos\_FF

### PODER JUDICIAL DEL ESTADO DE PUEBLA

#### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2023

Fecha y hora de Impresión | 12/Jul/2023 | 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3190	Servicios Integrados y otros servicios	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios Integrados y otros servicios	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,399,291.72</b>	<b>\$10,234,420.00</b>	<b>\$15,633,711.87</b>	<b>\$5,323,994.98</b>	<b>\$10,309,716.89</b>	<b>\$3,761,577.71</b>	<b>\$1,562,417.27</b>	<b>\$11,872,134.16</b>	<b>\$3,761,577.71</b>	<b>\$3,761,577.71</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$4,799,291.72	\$10,126,426.00	\$14,925,718.16	\$5,117,724.48	\$9,807,993.68	\$3,607,407.21	\$1,510,317.27	\$11,318,310.95	\$3,607,407.21	\$3,607,407.21	\$0.00
3221	Arrendamiento de edificios	\$4,799,291.72	\$10,126,426.00	\$14,925,718.16	\$5,117,724.48	\$9,807,993.68	\$3,607,407.21	\$1,510,317.27	\$11,318,310.95	\$3,607,407.21	\$3,607,407.21	\$0.00
3230	Arrendamiento de mobiliario y equipo de administraci	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	\$52,000.02	\$0.00	\$0.00	\$52,000.02	\$52,000.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administraci	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	\$52,000.02	\$0.00	\$0.00	\$52,000.02	\$52,000.02	\$0.00
3270	Arrendamiento de activos Intangibles	\$0.00	\$553,823.21	\$553,823.21	\$52,100.00	\$501,723.21	\$0.00	\$52,100.00	\$553,823.21	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos Intangibles	\$0.00	\$553,823.21	\$553,823.21	\$52,100.00	\$501,723.21	\$0.00	\$52,100.00	\$553,823.21	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$600,000.00	-\$497,829.52	\$102,170.48	\$102,170.48	\$0.00	\$102,170.48	\$0.00	\$0.00	\$102,170.48	\$102,170.48	\$0.00
3291	Otros arrendamientos	\$600,000.00	-\$497,829.52	\$102,170.48	\$102,170.48	\$0.00	\$102,170.48	\$0.00	\$0.00	\$102,170.48	\$102,170.48	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO</b>	<b>\$49,252,999.00</b>	<b>-\$18,734,134.00</b>	<b>\$30,518,764.23</b>	<b>\$11,262,229.35</b>	<b>\$19,256,534.88</b>	<b>\$8,919,099.78</b>	<b>\$2,343,129.57</b>	<b>\$21,599,664.45</b>	<b>\$8,919,099.78</b>	<b>\$8,636,102.00</b>	<b>\$282,997.78</b>
3310	Servicios legales de contabilidad, auditoria y relaciona	\$1,000,000.00	-\$829,349.79	\$170,650.21	\$170,650.21	\$0.00	\$170,650.21	\$0.00	\$0.00	\$170,650.21	\$170,650.21	\$0.00
3312	Otros Servicios para la operacion de programas	\$1,000,000.00	-\$829,349.79	\$170,650.21	\$170,650.21	\$0.00	\$170,650.21	\$0.00	\$0.00	\$170,650.21	\$170,650.21	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$2,885.00	\$2,885.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$2,885.00	\$2,885.00	\$0.00
3330	Servicios de consultoria administrativa, procesos, técnica	\$628,000.00	-\$628,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoria administrativa, procesos, técnica	\$628,000.00	-\$628,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificaci3n de procesos	\$378,000.00	-\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitaci3n	\$1,570,000.00	-\$409,000.00	\$1,161,000.00	\$0.00	\$1,161,000.00	\$0.00	\$0.00	\$1,161,000.00	\$0.00	\$0.00	\$0.00
3341	Capacitaci3n institucional	\$0.00	\$1,161,000.00	\$1,161,000.00	\$0.00	\$1,161,000.00	\$0.00	\$0.00	\$1,161,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitaci3n especializada	\$1,570,000.00	-\$1,570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresi3	\$23,250,899.00	-\$11,700,976.00	\$11,549,922.23	\$4,617,504.33	\$6,932,417.90	\$3,647,566.36	\$969,937.97	\$7,902,355.87	\$3,647,566.36	\$3,364,568.58	\$282,997.78
3362	Servicio de Apoyo Administrativo	\$11,250,899.00	-\$378,476.77	\$10,872,422.23	\$4,521,607.32	\$6,350,814.91	\$3,556,290.86	\$963,316.46	\$7,314,131.37	\$3,556,290.86	\$3,275,293.08	\$282,997.78
3363	Servicio de Impresi3n de Documentos y Papelería Oficial	\$2,457,773.82	-\$2,206,773.82	\$251,000.00	\$32,758.28	\$218,241.72	\$27,372.40	\$5,395.98	\$223,627.60	\$27,372.40	\$27,372.40	\$0.00
3364	Servicios de Impresi3n de material Informativo derivado d	\$0.00	\$26,500.00	\$26,500.00	\$17,443.64	\$9,056.36	\$16,208.01	\$1,235.63	\$10,281.99	\$16,208.01	\$16,208.01	\$0.00
3365	Informaci3n en Medios Masivos Derivada de la Operaci3n	\$0.00	\$400,000.00	\$400,000.00	\$45,695.09	\$354,304.91	\$45,695.09	\$0.00	\$354,304.91	\$45,695.09	\$45,695.09	\$0.00
3366	Servicios de digitalizaci3n	\$9,542,226.18	-\$9,542,226.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protecci3n y seguridad	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protecci3n y seguridad	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$19,804,000.00	-\$2,529,693.21	\$17,274,306.79	\$6,471,189.81	\$10,803,116.98	\$5,097,998.21	\$1,373,191.60	\$12,176,308.58	\$5,097,998.21	\$5,097,998.21	\$0.00



# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2023

Ucr: kathys Rep: rptEstadoPresupuestoEgresos\_FF Fecha y 12/jul/2023 hora de Impresión 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3381 Servicios de vigilancia		\$19,804,000.00	\$17,274,306.79	\$6,471,189.81	\$10,803,116.98	\$5,097,998.21	\$1,373,191.60	\$12,176,308.58	\$5,097,998.21	\$5,097,998.21	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales		\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales		\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$1,339,000.00	\$524,344.97	\$507,615.27	\$16,728.70	\$508,643.24	\$972.03	\$17,701.73	\$506,643.24	\$506,643.24	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales		\$450,000.00	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales		\$450,000.00	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00
3470 Fletes y mantobras		\$889,000.00	\$80,120.00	\$66,730.16	\$13,389.84	\$66,730.16	\$0.00	\$13,389.84	\$66,730.16	\$66,730.16	\$0.00	\$0.00
3471 Fletes y mantobras		\$889,000.00	\$80,120.00	\$66,730.16	\$13,389.84	\$66,730.16	\$0.00	\$13,389.84	\$66,730.16	\$66,730.16	\$0.00	\$0.00
3480 Comisiones por ventas		\$0.00	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00
3481 Comisiones por ventas		\$0.00	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales		\$0.00	\$8,200.00	\$4,860.14	\$3,339.86	\$3,888.11	\$972.03	\$4,311.89	\$3,888.11	\$3,888.11	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales		\$0.00	\$8,200.00	\$4,860.14	\$3,339.86	\$3,888.11	\$972.03	\$4,311.89	\$3,888.11	\$3,888.11	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN		\$126,688,341.28	\$165,381,709.36	\$7,073,249.88	\$158,308,459.48	\$7,026,065.86	\$47,184.02	\$158,355,643.50	\$7,026,065.86	\$6,980,225.95	\$45,839.91	\$45,839.91
3510 Conservación y mantenimiento menor de inmuebles		\$83,072,541.00	\$55,085,645.00	\$338,860.16	\$137,819,326.30	\$310,556.16	\$28,304.00	\$137,847,630.30	\$310,556.16	\$284,716.25	\$45,839.91	\$45,839.91
3511 Conservación y mantenimiento menor de inmuebles		\$82,172,541.00	\$55,964,645.00	\$318,594.96	\$137,818,591.50	\$300,034.96	\$18,560.00	\$137,837,151.50	\$300,034.96	\$254,195.05	\$45,839.91	\$45,839.91
3512 Mantenimiento y conservación menor de inmuebles para		\$900,000.00	\$879,000.00	\$20,265.20	\$734.80	\$10,521.20	\$9,744.00	\$10,478.80	\$10,521.20	\$10,521.20	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e		\$5,500,000.00	\$5,476,800.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e		\$5,500,000.00	\$5,476,800.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có		\$0.00	\$5,019,725.95	\$59,160.00	\$4,960,565.95	\$59,160.00	\$0.00	\$4,960,565.95	\$59,160.00	\$59,160.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có		\$0.00	\$5,019,725.95	\$59,160.00	\$4,960,565.95	\$59,160.00	\$0.00	\$4,960,565.95	\$59,160.00	\$59,160.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte		\$2,200,000.00	\$1,479,974.30	\$509,445.08	\$210,580.62	\$509,445.08	\$0.00	\$210,580.62	\$509,445.08	\$509,445.08	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte		\$2,200,000.00	\$1,479,974.30	\$509,445.08	\$210,580.62	\$509,445.08	\$0.00	\$210,580.62	\$509,445.08	\$509,445.08	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o		\$15,789,800.28	\$12,030,276.00	\$118,171.71	\$3,641,352.29	\$118,171.71	\$0.00	\$3,641,352.29	\$118,171.71	\$118,171.71	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o		\$15,789,800.28	\$12,030,276.00	\$118,171.71	\$3,641,352.29	\$118,171.71	\$0.00	\$3,641,352.29	\$118,171.71	\$118,171.71	\$0.00	\$0.00
3572 Instalación, reparación y mantenimiento de maquinaria y		\$9,889,800.28	\$9,858,420.28	\$95,357.41	\$3,632,786.59	\$95,357.41	\$0.00	\$3,632,786.59	\$95,357.41	\$95,357.41	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos		\$15,198,000.00	\$13,113,620.50	\$5,274,974.20	\$8,611,405.30	\$5,256,094.18	\$18,880.02	\$8,630,285.32	\$5,256,094.18	\$5,256,094.18	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos		\$15,198,000.00	\$13,113,620.50	\$5,274,974.20	\$8,611,405.30	\$5,256,094.18	\$18,880.02	\$8,630,285.32	\$5,256,094.18	\$5,256,094.18	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación		\$4,928,000.00	\$3,814,667.75	\$749,438.73	\$3,065,229.02	\$749,438.73	\$0.00	\$3,065,229.02	\$749,438.73	\$749,438.73	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación		\$4,928,000.00	\$3,814,667.75	\$749,438.73	\$3,065,229.02	\$749,438.73	\$0.00	\$3,065,229.02	\$749,438.73	\$749,438.73	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA		\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$100,000.00	\$140,000.00	\$140,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3600 Otros servicios de información		\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$100,000.00	\$140,000.00	\$140,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00



Ucr: healthys  
 Rep: rptEstadoPresupuestoEgresos\_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y 12/jul/2023  
 Hora de Impresión 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3691	Otros servicios de información	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$100,000.00	\$140,000.00	\$140,000.00	\$100,000.00	\$100,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,506,000.00	-\$305,807.07	\$1,200,192.93	\$181,274.59	\$1,018,918.34	\$181,274.59	\$0.00	\$1,018,918.34	\$181,274.59	\$181,274.59	\$0.00
3720	Pasajes terrestres	\$0.00	\$53,487.83	\$53,487.83	\$53,487.83	\$0.00	\$53,487.83	\$0.00	\$0.00	\$53,487.83	\$53,487.83	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$53,487.83	\$53,487.83	\$53,487.83	\$0.00	\$53,487.83	\$0.00	\$0.00	\$53,487.83	\$53,487.83	\$0.00
3750	Viáticos en el país	\$1,506,000.00	-\$384,441.90	\$1,121,558.10	\$112,979.76	\$1,008,578.34	\$112,979.76	\$0.00	\$1,008,578.34	\$112,979.76	\$112,979.76	\$0.00
3751	Viáticos en el país	\$1,506,000.00	-\$384,441.90	\$1,121,558.10	\$112,979.76	\$1,008,578.34	\$112,979.76	\$0.00	\$1,008,578.34	\$112,979.76	\$112,979.76	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$17,620.00	\$17,620.00	\$17,620.00	\$10,340.00	\$7,280.00	\$0.00	\$10,340.00	\$7,280.00	\$7,280.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$17,620.00	\$17,620.00	\$17,620.00	\$10,340.00	\$7,280.00	\$0.00	\$10,340.00	\$7,280.00	\$7,280.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,895,000.00	-\$1,762,160.00	\$132,840.00	\$118,364.00	\$14,476.00	\$118,364.00	\$0.00	\$14,476.00	\$118,364.00	\$118,364.00	\$0.00
3820	Gastos de orden social y cultural	\$1,895,000.00	-\$1,795,425.00	\$99,575.00	\$85,099.00	\$14,476.00	\$85,099.00	\$0.00	\$14,476.00	\$85,099.00	\$85,099.00	\$0.00
3821	Gastos de orden social y cultural	\$1,895,000.00	-\$1,832,963.20	\$62,036.80	\$55,060.80	\$6,976.00	\$55,060.80	\$0.00	\$6,976.00	\$55,060.80	\$55,060.80	\$0.00
3822	Gastos de orden cultural	\$0.00	\$37,538.20	\$37,538.20	\$30,038.20	\$7,500.00	\$30,038.20	\$0.00	\$7,500.00	\$30,038.20	\$30,038.20	\$0.00
3830	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00
3860	Gastos de representación	\$0.00	\$11,865.00	\$11,865.00	\$11,865.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$11,865.00	\$11,865.00	\$0.00
3861	Gastos de representación	\$0.00	\$11,865.00	\$11,865.00	\$11,865.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$11,865.00	\$11,865.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$584,000.00	-\$286,709.99	\$287,290.01	\$142,319.21	\$144,970.80	\$142,319.21	\$0.00	\$144,970.80	\$142,319.21	\$142,319.21	\$0.00
3920	Impuestos y derechos	\$584,000.00	-\$286,709.99	\$287,290.01	\$142,319.21	\$144,970.80	\$142,319.21	\$0.00	\$144,970.80	\$142,319.21	\$142,319.21	\$0.00
3921	Impuestos y derechos	\$584,000.00	-\$286,709.99	\$287,290.01	\$142,319.21	\$144,970.80	\$142,319.21	\$0.00	\$144,970.80	\$142,319.21	\$142,319.21	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4455	Ayudas sociales a otras instituciones sin fines de lucro no	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$3,000,000.00	-\$5,289,144.80	\$3,410,885.20	\$27,750.04	\$3,383,135.16	\$0.00	\$0.00	\$3,410,885.20	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,000,000.00	-\$6,241,144.80	\$2,758,855.20	\$0.00	\$2,758,855.20	\$0.00	\$0.00	\$2,758,855.20	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: kathys  
Rep: rptEstadoPresupuestoEgresos\_FF

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de impresión: 12/jul/2023 08:48 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121 Muebles, excepto de oficina y estantería	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5160 Equipo de cómputo y de tecnología de la información	\$0.00	\$2,324,447.28	\$2,324,447.28	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$2,324,447.28	\$2,324,447.28	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$9,000,000.00	-\$8,615,562.08	\$384,437.92	\$0.00	\$384,437.92	\$0.00	\$0.00	\$384,437.92	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$9,000,000.00	-\$8,615,562.08	\$384,437.92	\$0.00	\$384,437.92	\$0.00	\$0.00	\$384,437.92	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$652,000.00	\$652,000.00	\$27,750.04	\$624,249.96	\$0.00	\$27,750.04	\$652,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5680 Otros equipos	\$0.00	\$37,000.00	\$37,000.00	\$27,750.04	\$9,249.96	\$0.00	\$27,750.04	\$37,000.00	\$0.00	\$0.00	\$0.00
5685 Maquinaria y equipo diverso.	\$0.00	\$37,000.00	\$37,000.00	\$27,750.04	\$9,249.96	\$0.00	\$27,750.04	\$37,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FISCALES</b>	<b>\$246,776,115.00</b>	<b>-\$41,893,702.88</b>	<b>\$204,882,412.12</b>	<b>\$72,448,636.17</b>	<b>\$218,221,181.11</b>	<b>\$67,463,158.30</b>	<b>-\$4,985,477.77</b>	<b>\$223,206,659.48</b>	<b>\$67,463,158.30</b>	<b>\$67,134,320.71</b>	<b>-\$326,837.89</b>
<b>014 INGRESOS PROPIOS</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$111,063,795.45	\$111,063,795.45	\$27,139,827.57	\$83,923,967.88	\$27,139,827.57	\$0.00	\$83,923,967.88	\$27,139,827.57	\$27,139,827.57	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$65,777,148.45	\$65,777,148.45	\$27,139,827.57	\$38,637,320.88	\$27,139,827.57	\$0.00	\$38,637,320.88	\$27,139,827.57	\$27,139,827.57	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$65,777,148.45	\$65,777,148.45	\$27,139,827.57	\$38,637,320.88	\$27,139,827.57	\$0.00	\$38,637,320.88	\$27,139,827.57	\$27,139,827.57	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$65,777,148.45	\$65,777,148.45	\$27,139,827.57	\$38,637,320.88	\$27,139,827.57	\$0.00	\$38,637,320.88	\$27,139,827.57	\$27,139,827.57	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$45,286,647.00	\$45,286,647.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$45,286,647.00	\$45,286,647.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$0.00
1349 Otras compensaciones	\$0.00	\$45,286,647.00	\$45,286,647.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$67,265,720.13	\$67,265,720.13	\$160,227.02	\$67,105,493.11	\$160,227.02	\$0.00	\$67,105,493.11	\$160,227.02	\$160,227.02	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$64,094,442.46	\$64,094,442.46	\$160,227.02	\$63,934,215.44	\$160,227.02	\$0.00	\$63,934,215.44	\$160,227.02	\$160,227.02	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$64,094,442.46	\$64,094,442.46	\$160,227.02	\$63,934,215.44	\$160,227.02	\$0.00	\$63,934,215.44	\$160,227.02	\$160,227.02	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$64,094,442.46	\$64,094,442.46	\$160,227.02	\$63,934,215.44	\$160,227.02	\$0.00	\$63,934,215.44	\$160,227.02	\$160,227.02	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$262,799.19	\$262,799.19	\$0.00	\$262,799.19	\$0.00	\$0.00	\$262,799.19	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$262,799.19	\$262,799.19	\$0.00	\$262,799.19	\$0.00	\$0.00	\$262,799.19	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$262,799.19	\$262,799.19	\$0.00	\$262,799.19	\$0.00	\$0.00	\$262,799.19	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,168.50	\$3,168.50	\$0.00	\$3,168.50	\$0.00	\$0.00	\$3,168.50	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$3,168.50	\$3,168.50	\$0.00	\$3,168.50	\$0.00	\$0.00	\$3,168.50	\$0.00	\$0.00	\$0.00



**PODER JUDICIAL DEL ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2023

Usr: kalllys  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión: 12/Jun./2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3751	Vaticos en el pais	\$0.00	\$3,168.50		\$3,168.50	\$0.00	\$3,168.50	\$0.00	\$0.00	\$3,168.50	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,905,309.98		\$2,905,309.98	\$0.00	\$2,905,309.98	\$0.00	\$0.00	\$2,905,309.98	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,020.00		\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,020.00		\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nominas y otros que se devien de una re	\$0.00	\$2,901,359.98		\$2,901,359.98	\$0.00	\$2,901,359.98	\$0.00	\$0.00	\$2,901,359.98	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nominas y otros que se devien de una re	\$0.00	\$2,901,359.98		\$2,901,359.98	\$0.00	\$2,901,359.98	\$0.00	\$0.00	\$2,901,359.98	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$2,930.00		\$2,930.00	\$0.00	\$2,930.00	\$0.00	\$0.00	\$2,930.00	\$0.00	\$0.00	\$0.00
3992	Subcontratacion de servicios con terceros	\$0.00	\$2,930.00		\$2,930.00	\$0.00	\$2,930.00	\$0.00	\$0.00	\$2,930.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS PROPIOS</b>		\$0.00	\$178,329,515.58		\$178,329,515.58	\$27,300,054.59	\$151,029,460.99	\$27,300,054.59	\$0.00	\$151,029,460.99	\$27,300,054.59	\$27,300,054.59	\$0.00
<b>015 RECURSOS FEDERALES</b>		\$1,035,557,048.65	\$41,571,707.00		\$1,077,128,755.78	\$393,828,086.35	\$683,300,669.43	\$393,828,086.35	\$0.00	\$683,300,669.43	\$393,828,086.35	\$393,828,086.35	\$0.00
1100	SERVICIOS PERSONALES	\$400,670,416.00	-\$130,142.34...		\$270,528,074.70	\$80,210,887.64	\$190,317,187.06	\$80,210,887.64	\$0.00	\$190,317,187.06	\$80,210,887.64	\$80,210,887.64	\$0.00
1130	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$400,670,416.00	-\$130,142.34...		\$270,528,074.70	\$80,210,887.64	\$190,317,187.06	\$80,210,887.64	\$0.00	\$190,317,187.06	\$80,210,887.64	\$80,210,887.64	\$0.00
1131	Sueldos base al Personal permanente	\$90,008,880.00	-\$1,262,642.57		\$88,746,237.43	\$41,517,877.18	\$47,228,360.25	\$41,517,877.18	\$0.00	\$47,228,360.25	\$41,517,877.18	\$41,517,877.18	\$0.00
1132	Sueldo Base al Personal de Confianza	\$310,661,536.00	-\$128,879.99...		\$181,791,837.27	\$38,693,010.46	\$143,088,826.81	\$38,693,010.46	\$0.00	\$143,088,826.81	\$38,693,010.46	\$38,693,010.46	\$0.00
1200	REMUNERACION DE CARACTER EVENTUAL	\$77,974,560.00	-\$2,417,471.26		\$75,557,088.74	\$33,598,306.56	\$41,958,782.18	\$33,598,306.56	\$0.00	\$41,958,782.18	\$33,598,306.56	\$33,598,306.56	\$0.00
1210	Honorarios asimilables a salarios	\$77,974,560.00	-\$2,417,471.26		\$75,557,088.74	\$33,598,306.56	\$41,958,782.18	\$33,598,306.56	\$0.00	\$41,958,782.18	\$33,598,306.56	\$33,598,306.56	\$0.00
1211	Honorarios asimilables a salarios	\$77,974,560.00	-\$2,417,471.26		\$75,557,088.74	\$33,598,306.56	\$41,958,782.18	\$33,598,306.56	\$0.00	\$41,958,782.18	\$33,598,306.56	\$33,598,306.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$367,111,155.72	\$150,462.77...		\$517,573,932.09	\$191,597,279.56	\$325,976,652.53	\$191,597,279.56	\$0.00	\$325,976,652.53	\$191,597,279.56	\$191,597,279.56	\$0.00
1310	Primas por años de servicios efectivos prestados	\$7,782,552.00	-\$199,566.50		\$7,582,985.50	\$3,534,444.70	\$4,048,540.80	\$3,534,444.70	\$0.00	\$4,048,540.80	\$3,534,444.70	\$3,534,444.70	\$0.00
1311	Primas por años de servicios efectivos prestados	\$7,782,552.00	-\$199,566.50		\$7,582,985.50	\$3,534,444.70	\$4,048,540.80	\$3,534,444.70	\$0.00	\$4,048,540.80	\$3,534,444.70	\$3,534,444.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$37,883,503.13	\$8,509,746.41		\$44,393,249.54	\$3,246,314.13	\$41,146,934.41	\$3,246,314.13	\$0.00	\$41,146,934.41	\$3,246,314.13	\$3,246,314.13	\$0.00
1321	Primas de vacaciones y Dominical	\$7,139,617.74	\$1,315,213.99		\$8,454,831.73	\$3,246,314.13	\$5,208,517.60	\$3,246,314.13	\$0.00	\$5,208,517.60	\$3,246,314.13	\$3,246,314.13	\$0.00
1322	Gratificación de fin de año	\$30,743,885.39	\$5,194,531.42		\$35,938,416.81	\$0.00	\$35,938,416.81	\$0.00	\$0.00	\$35,938,416.81	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$321,445,100.59	\$144,152.59...		\$465,597,698.05	\$184,816,520.73	\$280,781,177.32	\$184,816,520.73	\$0.00	\$280,781,177.32	\$184,816,520.73	\$184,816,520.73	\$0.00
1349	Otras compensaciones	\$321,445,100.59	\$144,152.59...		\$465,597,698.05	\$184,816,520.73	\$280,781,177.32	\$184,816,520.73	\$0.00	\$280,781,177.32	\$184,816,520.73	\$184,816,520.73	\$0.00
1400	SEGURIDAD SOCIAL	\$46,253,055.12	\$12,525,043.00...		\$58,778,098.30	\$25,132,529.93	\$33,645,568.37	\$25,132,529.93	\$0.00	\$33,645,568.37	\$25,132,529.93	\$25,132,529.93	\$0.00
1410	Aportaciones de seguridad social	\$41,863,563.92	\$11,894,728.01		\$53,758,291.93	\$22,855,723.87	\$30,502,568.06	\$22,855,723.87	\$0.00	\$30,502,568.06	\$22,855,723.87	\$22,855,723.87	\$0.00
1411	Aportaciones de seguridad social	\$41,863,563.92	\$11,894,728.01		\$53,758,291.93	\$22,855,723.87	\$30,502,568.06	\$22,855,723.87	\$0.00	\$30,502,568.06	\$22,855,723.87	\$22,855,723.87	\$0.00
1430	Aportaciones al sistema para el retiro	\$4,589,491.20	\$830,315.17		\$5,419,806.37	\$2,276,806.06	\$3,143,000.31	\$2,276,806.06	\$0.00	\$3,143,000.31	\$2,276,806.06	\$2,276,806.06	\$0.00





# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Usr: kathy Rep: rptEstadoPresupuestoEgresos\_FF Fecha y hora de Impresión: 12/jul/2023 08:48 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Devengado					
1431 Aportaciones al sistema para el retiro	\$4,589,491.20	\$630,315.17	\$5,419,806.37	\$2,276,806.06	\$3,143,000.31	\$2,276,806.06	\$0.00	\$3,143,000.31	\$2,276,806.06	\$2,276,806.06	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$119,565,693.48	\$12,537,452.00	\$132,103,145.64	\$53,822,785.54	\$78,280,360.10	\$53,822,785.54	\$0.00	\$78,280,360.10	\$53,822,785.54	\$53,822,785.54	\$0.00
1520 Indemnizaciones	\$0.00	\$28,125.00	\$28,125.00	\$28,125.00	\$0.00	\$28,125.00	\$0.00	\$0.00	\$28,125.00	\$28,125.00	\$0.00
1521 Indemnizaciones	\$0.00	\$28,125.00	\$28,125.00	\$28,125.00	\$0.00	\$28,125.00	\$0.00	\$0.00	\$28,125.00	\$28,125.00	\$0.00
1530 Prestaciones y haberes de retiro	\$29,118,128.68	-\$0.60	\$29,118,128.08	\$10,511,463.48	\$18,606,664.60	\$10,511,463.48	\$0.00	\$18,606,664.60	\$10,511,463.48	\$10,511,463.48	\$0.00
1531 Prestaciones y haberes de retiro	\$29,118,128.68	-\$0.60	\$29,118,128.08	\$10,511,463.48	\$18,606,664.60	\$10,511,463.48	\$0.00	\$18,606,664.60	\$10,511,463.48	\$10,511,463.48	\$0.00
1540 Prestaciones contractuales	\$90,447,564.80	\$12,509,327.00	\$102,956,892.56	\$43,283,197.06	\$59,673,695.50	\$43,283,197.06	\$0.00	\$59,673,695.50	\$43,283,197.06	\$43,283,197.06	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$90,447,564.80	\$12,509,327.00	\$102,956,892.56	\$43,283,197.06	\$59,673,695.50	\$43,283,197.06	\$0.00	\$59,673,695.50	\$43,283,197.06	\$43,283,197.06	\$0.00
1600 PREVISIONES	\$2,992,919.37	-\$980,593.22	\$2,012,326.15	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$0.00
1610 Provisiones de carácter laboral, económica y de seguridad	\$2,992,919.37	-\$980,593.22	\$2,012,326.15	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$0.00
1611 Provisiones de carácter laboral, económica y de seguridad	\$2,992,919.37	-\$980,593.22	\$2,012,326.15	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$2,012,326.15	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$20,989,248.96	-\$413,158.80	\$20,576,090.16	\$9,466,297.12	\$11,109,793.04	\$9,466,297.12	\$0.00	\$11,109,793.04	\$9,466,297.12	\$9,466,297.12	\$0.00
1710 Estimulos	\$20,989,248.96	-\$413,158.80	\$20,576,090.16	\$9,466,297.12	\$11,109,793.04	\$9,466,297.12	\$0.00	\$11,109,793.04	\$9,466,297.12	\$9,466,297.12	\$0.00
1712 Estimulos al personal operativo	\$20,989,248.96	-\$413,158.80	\$20,576,090.16	\$9,466,297.12	\$11,109,793.04	\$9,466,297.12	\$0.00	\$11,109,793.04	\$9,466,297.12	\$9,466,297.12	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,734,835.36	-\$2,872,654.28	\$2,862,181.08	\$399,353.97	\$2,462,827.11	\$399,353.97	\$0.00	\$2,462,827.11	\$399,353.97	\$399,353.97	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,992,000.00	-\$992,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2150 Material Impreso e información digital	\$492,000.00	-\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material Impreso e información digital	\$492,000.00	-\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$320,593.36	-\$237,313.36	\$83,280.00	\$326.00	\$82,954.00	\$326.00	\$0.00	\$82,954.00	\$326.00	\$326.00	\$0.00
2210 Productos alimenticios para personas	\$320,593.36	-\$237,313.36	\$83,280.00	\$326.00	\$82,954.00	\$326.00	\$0.00	\$82,954.00	\$326.00	\$326.00	\$0.00
2213 Productos alimenticios para el personal en las instalación	\$320,593.36	-\$237,313.36	\$83,280.00	\$326.00	\$82,954.00	\$326.00	\$0.00	\$82,954.00	\$326.00	\$326.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**PODER JUDICIAL DEL ESTADO DE PUEBLA**  
PUEBLA

Fecha y hora de Impresión: 12/jul/2023 08:48 p. m.

Unid: kaliys  
Rep: rptEstadoPresupuestoEgresos\_FF

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
2630 Medicinas y productos farmacéuticos	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2631 Medicinas y productos farmacéuticos	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,027,000.00</b>	<b>-\$248,598.92</b>	<b>\$778,401.08</b>	<b>\$989,027.97</b>	<b>\$379,373.11</b>	<b>\$399,027.97</b>	<b>\$0.00</b>	<b>\$379,373.11</b>	<b>\$399,027.97</b>	<b>\$399,027.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
2810 Combustibles, lubricantes y aditivos	\$1,027,000.00	-\$248,598.92	\$778,401.08	\$989,027.97	\$379,373.11	\$399,027.97	\$0.00	\$379,373.11	\$399,027.97	\$399,027.97	\$0.00	\$0.00
2812 Combustibles, lubricantes y aditivos para vehículos deasil-	\$1,027,000.00	-\$249,598.92	\$777,401.08	\$989,027.97	\$379,373.11	\$399,027.97	\$0.00	\$378,373.11	\$399,027.97	\$399,027.97	\$0.00	\$0.00
2813 Combustibles, lubricantes y aditivos para vehículos deasil-	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$65,000.00</b>	<b>-\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN</b>	<b>\$619,242.00</b>	<b>-\$618,742.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960 Refacciones y accesorios menores de equipo de transpor-	\$619,242.00	-\$618,742.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor-	\$619,242.00	-\$618,742.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$34,702,777.99</b>	<b>\$7,694,906.63</b>	<b>\$42,397,684.62</b>	<b>\$13,509,753.64</b>	<b>\$28,887,930.98</b>	<b>\$12,381,831.65</b>	<b>\$1,127,921.99</b>	<b>\$30,015,862.97</b>	<b>\$12,381,831.65</b>	<b>\$12,381,036.62</b>	<b>\$794.83</b>	<b>\$794.83</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$2,245,863.00</b>	<b>-\$1,350,616.89</b>	<b>\$895,246.11</b>	<b>\$358,111.26</b>	<b>\$537,134.85</b>	<b>\$312,681.83</b>	<b>\$45,429.43</b>	<b>\$582,564.28</b>	<b>\$312,681.83</b>	<b>\$312,681.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$1,123,000.00	-\$572,000.00	\$551,000.00	\$103,518.00	\$447,482.00	\$103,518.00	\$0.00	\$447,482.00	\$103,518.00	\$103,518.00	\$0.00	\$0.00
3111 Energía eléctrica	\$1,123,000.00	-\$572,000.00	\$551,000.00	\$103,518.00	\$447,482.00	\$103,518.00	\$0.00	\$447,482.00	\$103,518.00	\$103,518.00	\$0.00	\$0.00
3130 Agua	\$345,000.00	-\$294,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$345,000.00	-\$294,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$597,863.00	-\$532,616.89	\$65,246.11	\$27,446.11	\$37,800.00	\$27,446.11	\$0.00	\$37,800.00	\$27,446.11	\$27,446.11	\$0.00	\$0.00
3141 Telefonía tradicional	\$597,863.00	-\$532,616.89	\$65,246.11	\$27,446.11	\$37,800.00	\$27,446.11	\$0.00	\$37,800.00	\$27,446.11	\$27,446.11	\$0.00	\$0.00
3160 Telefonía celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 Telefonía celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$140,000.00	\$88,000.00	\$228,000.00	\$227,147.15	\$862.85	\$181,717.72	\$45,429.43	\$46,282.28	\$181,717.72	\$181,717.72	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$140,000.00	\$88,000.00	\$228,000.00	\$227,147.15	\$862.85	\$181,717.72	\$45,429.43	\$46,282.28	\$181,717.72	\$181,717.72	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,224,000.00</b>	<b>-\$912,674.32</b>	<b>\$2,311,325.68</b>	<b>\$2,205,359.68</b>	<b>\$105,966.00</b>	<b>\$1,344,644.52</b>	<b>\$860,715.16</b>	<b>\$966,681.16</b>	<b>\$1,344,644.52</b>	<b>\$1,344,644.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$3,224,000.00	-\$912,674.32	\$2,311,325.68	\$2,205,359.68	\$105,966.00	\$1,344,644.52	\$860,715.16	\$966,681.16	\$1,344,644.52	\$1,344,644.52	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$3,224,000.00	-\$912,674.32	\$2,311,325.68	\$2,205,359.68	\$105,966.00	\$1,344,644.52	\$860,715.16	\$966,681.16	\$1,344,644.52	\$1,344,644.52	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO</b>	<b>\$2,740,000.00</b>	<b>\$628,006.17</b>	<b>\$3,368,006.17</b>	<b>\$1,026,959.88</b>	<b>\$2,341,036.29</b>	<b>\$813,547.05</b>	<b>\$213,422.83</b>	<b>\$2,554,459.12</b>	<b>\$813,547.05</b>	<b>\$812,752.22</b>	<b>\$794.83</b>	<b>\$794.83</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$540,000.00	-\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$540,000.00	-\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	\$912,000.00	\$1,162,000.00	\$241,826.41	\$920,173.59	\$198,134.78	\$43,691.63	\$963,865.22	\$198,134.78	\$197,339.95	\$794.83	\$794.83



# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Usr: kathy  
 Rep: rptEstadoPresupuestoEgresos\_FF  
 Fecha y hora de Impresión: 12/jul./2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3362	Servicio de Apoyo Administrativo	\$250,000.00	\$912,000.00	\$1,162,000.00	\$241,826.41	\$920,173.59	\$198,134.78	\$43,691.63	\$663,865.22	\$198,134.78	\$197,339.95	\$794.83	\$794.83
3380	Servicios de vigilancia	\$1,450,000.00	\$756,006.17	\$2,206,006.17	\$785,143.47	\$1,420,862.70	\$615,412.27	\$169,731.20	\$1,590,593.90	\$615,412.27	\$615,412.27	\$0.00	\$0.00
3381	Servicios de vigilancia	\$1,450,000.00	\$756,006.17	\$2,206,006.17	\$785,143.47	\$1,420,862.70	\$615,412.27	\$169,731.20	\$1,590,593.90	\$615,412.27	\$615,412.27	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$641,000.00	-\$611,858.08	\$29,141.92	\$25,771.53	\$3,370.39	\$25,771.53	\$0.00	\$3,370.39	\$25,771.53	\$25,771.53	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$141,000.00	-\$116,158.08	\$24,841.92	\$24,799.50	\$42.42	\$24,799.50	\$0.00	\$42.42	\$24,799.50	\$24,799.50	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$141,000.00	-\$116,158.08	\$24,841.92	\$24,799.50	\$42.42	\$24,799.50	\$0.00	\$42.42	\$24,799.50	\$24,799.50	\$0.00	\$0.00
3470	Fletes y maniobras	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,300.00	\$4,300.00	\$972.03	\$3,327.97	\$972.03	\$0.00	\$3,327.97	\$972.03	\$972.03	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,300.00	\$4,300.00	\$972.03	\$3,327.97	\$972.03	\$0.00	\$3,327.97	\$972.03	\$972.03	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,287,000.00	\$5,178,451.83	\$9,465,451.83	\$458,838.56	\$9,006,613.27	\$454,679.99	\$4,158.57	\$9,010,771.84	\$454,679.99	\$454,679.99	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$6,381,788.77	\$7,788,788.77	\$0.00	\$7,788,788.77	\$0.00	\$0.00	\$7,788,788.77	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$6,381,788.77	\$7,788,788.77	\$0.00	\$7,788,788.77	\$0.00	\$0.00	\$7,788,788.77	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$850,000.00	-\$848,800.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$850,000.00	-\$848,800.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$510,500.00	\$510,500.00	\$8,380.91	\$502,119.09	\$4,222.34	\$4,158.57	\$506,277.66	\$4,222.34	\$4,222.34	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$510,500.00	\$510,500.00	\$8,380.91	\$502,119.09	\$4,222.34	\$4,158.57	\$506,277.66	\$4,222.34	\$4,222.34	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$450,000.00	\$589,623.26	\$1,009,623.26	\$419,722.80	\$589,900.46	\$419,722.80	\$0.00	\$589,900.46	\$419,722.80	\$419,722.80	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$450,000.00	\$589,623.26	\$1,009,623.26	\$419,722.80	\$589,900.46	\$419,722.80	\$0.00	\$589,900.46	\$419,722.80	\$419,722.80	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$80,000.00	\$75,339.80	\$155,339.80	\$30,734.85	\$124,604.95	\$30,734.85	\$0.00	\$124,604.95	\$30,734.85	\$30,734.85	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$80,000.00	\$75,339.80	\$155,339.80	\$30,734.85	\$124,604.95	\$30,734.85	\$0.00	\$124,604.95	\$30,734.85	\$30,734.85	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$200,000.00	-\$144,600.43	\$55,399.57	\$40,095.57	\$15,304.00	\$35,899.57	\$4,196.00	\$19,500.00	\$35,899.57	\$35,899.57	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,383.51	\$6,383.51	\$5,383.51	\$1,000.00	\$5,383.51	\$0.00	\$1,000.00	\$5,383.51	\$5,383.51	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,383.51	\$6,383.51	\$5,383.51	\$1,000.00	\$5,383.51	\$0.00	\$1,000.00	\$5,383.51	\$5,383.51	\$0.00	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$172,983.94	\$27,016.06	\$27,016.06	\$0.00	\$27,016.06	\$0.00	\$0.00	\$27,016.06	\$27,016.06	\$0.00	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$172,983.94	\$27,016.06	\$27,016.06	\$0.00	\$27,016.06	\$0.00	\$0.00	\$27,016.06	\$27,016.06	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$22,000.00	\$22,000.00	\$7,696.00	\$14,304.00	\$3,500.00	\$4,196.00	\$16,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos\_PFP

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2023

Usu: kahllye

Fecha y Hora de Impresión 12/Jun/2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	Otros servicios de traslado y hospedaje	\$0.00	\$22,000.00	\$22,000.00	\$7,696.00	\$14,304.00	\$3,500.00	\$4,196.00	\$18,500.00	\$3,500.00	\$3,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$21,311,904.99	\$4,981,208.35	\$28,273,113.34	\$9,394,607.16	\$16,878,506.18	\$9,394,607.16	\$0.00	\$16,878,506.18	\$9,394,607.16	\$9,394,607.16	\$0.00
3920	Impuestos y derechos	\$96,332.00	-\$91,044.00	\$35,288.00	\$29,552.00	\$5,736.00	\$29,552.00	\$0.00	\$5,736.00	\$29,552.00	\$29,552.00	\$0.00
3921	Impuestos y derechos	\$96,332.00	-\$91,044.00	\$35,288.00	\$29,552.00	\$5,736.00	\$29,552.00	\$0.00	\$5,736.00	\$29,552.00	\$29,552.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$21,215,572.99	\$5,022,252.35	\$26,237,825.34	\$9,365,055.16	\$16,872,770.18	\$9,365,055.16	\$0.00	\$16,872,770.18	\$9,365,055.16	\$9,365,055.16	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$21,215,572.99	\$5,022,252.35	\$26,237,825.34	\$9,365,055.16	\$16,872,770.18	\$9,365,055.16	\$0.00	\$16,872,770.18	\$9,365,055.16	\$9,365,055.16	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		\$1,075,994,662.00	-\$46,993,959.48	\$1,122,988,621.48	\$407,737,193.96	\$714,251,427.52	\$405,608,271.97	\$1,127,921.96	\$715,979,348.51	\$405,608,271.97	\$405,608,271.97	\$794.85
<b>016 RECURSOS ESTATALES</b>		\$5,044,000.00	\$1,601,021.00	\$6,645,021.00	\$0.00	\$6,645,021.00	\$0.00	\$0.00	\$6,645,021.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,044,000.00	\$1,601,021.00	\$6,645,021.00	\$0.00	\$6,645,021.00	\$0.00	\$0.00	\$6,645,021.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,011,000.00	\$1,605,121.00	\$6,616,121.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,605,121.00	\$6,616,121.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,605,121.00	\$6,616,121.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$6,616,121.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	-\$2,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,000.00	-\$2,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$11,000.00	-\$2,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,000.00	-\$1,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,000.00	-\$1,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos desfil	\$22,000.00	-\$1,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,599,585.00	\$2,162,944.02	\$11,762,529.02	\$1,285,498.67	\$10,477,030.35	\$858,952.83	\$426,545.84	\$10,903,576.19	\$858,952.83	\$858,370.14	\$82.69
3100	SERVICIOS BÁSICOS	\$99,000.00	\$35,070.00	\$134,070.00	\$35,546.61	\$98,523.39	\$35,546.61	\$0.00	\$98,523.39	\$35,546.61	\$35,546.61	\$0.00
3110	Energía eléctrica	\$65,000.00	\$10,000.00	\$75,000.00	\$20,767.00	\$54,233.00	\$20,767.00	\$0.00	\$54,233.00	\$20,767.00	\$20,767.00	\$0.00
3111	Energía eléctrica	\$65,000.00	\$10,000.00	\$75,000.00	\$20,767.00	\$54,233.00	\$20,767.00	\$0.00	\$54,233.00	\$20,767.00	\$20,767.00	\$0.00
3130	Agua	\$11,000.00	-\$4,000.00	\$7,000.00	\$1,436.00	\$5,564.00	\$1,436.00	\$0.00	\$5,564.00	\$1,436.00	\$1,436.00	\$0.00



# PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2023

Fecha y hora de impresión: 12/jul./2023 08:48 p. m.  
 Usr: natlys  
 Repr: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3131	Agua	\$11,000.00	-\$4,000.00	\$7,000.00	\$1,436.00	\$5,564.00	\$1,436.00	\$0.00	\$5,564.00	\$1,436.00	\$1,436.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$22,000.00	-\$6,350.00	\$28,350.00	\$7,543.61	\$20,806.39	\$7,543.61	\$0.00	\$20,806.39	\$7,543.61	\$7,543.61	\$0.00	\$0.00
3141	Telefonía tradicional	\$22,000.00	\$6,350.00	\$28,350.00	\$7,543.61	\$20,806.39	\$7,543.61	\$0.00	\$20,806.39	\$7,543.61	\$7,543.61	\$0.00	\$0.00
3170	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$33,720.00	\$33,720.00	\$5,800.00	\$27,920.00	\$5,800.00	\$0.00	\$27,920.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$33,720.00	\$33,720.00	\$5,800.00	\$27,920.00	\$5,800.00	\$0.00	\$27,920.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$495,000.00</b>	<b>\$100,000.00</b>	<b>\$595,000.00</b>	<b>\$494,160.00</b>	<b>\$100,840.00</b>	<b>\$205,900.00</b>	<b>\$288,260.00</b>	<b>\$399,100.00</b>	<b>\$205,900.00</b>	<b>\$205,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$495,000.00	\$100,000.00	\$595,000.00	\$494,160.00	\$100,840.00	\$205,900.00	\$288,260.00	\$399,100.00	\$205,900.00	\$205,900.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$495,000.00	\$100,000.00	\$595,000.00	\$494,160.00	\$100,840.00	\$205,900.00	\$288,260.00	\$399,100.00	\$205,900.00	\$205,900.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,592,101.00</b>	<b>-\$1,747,330.25</b>	<b>\$1,844,770.75</b>	<b>\$629,063.79</b>	<b>\$1,215,706.96</b>	<b>\$490,777.95</b>	<b>\$138,285.84</b>	<b>\$1,353,992.80</b>	<b>\$490,777.95</b>	<b>\$490,195.26</b>	<b>\$582.69</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$22,000.00	-\$1,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$22,000.00	-\$1,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500,000.00	-\$1,534,899.99	\$965,100.01	\$433,454.87	\$531,645.14	\$332,276.35	\$101,178.52	\$632,823.66	\$332,276.35	\$332,276.35	\$0.00	\$0.00
3342	Capacitación especializada	\$2,500,000.00	-\$1,534,899.99	\$965,100.01	\$433,454.87	\$531,645.14	\$332,276.35	\$101,178.52	\$632,823.66	\$332,276.35	\$332,276.35	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresid	\$674,101.00	-\$614,101.00	\$60,000.00	\$8,864.60	\$51,135.40	\$5,703.16	\$3,161.44	\$54,296.84	\$5,703.16	\$5,120.47	\$582.69	\$0.00
3362	Servicio de Apoyo Administrativo	\$674,101.00	-\$614,101.00	\$60,000.00	\$8,864.60	\$51,135.40	\$5,703.16	\$3,161.44	\$54,296.84	\$5,703.16	\$5,120.47	\$582.69	\$0.00
3380	Servicios de vigilancia	\$396,000.00	\$403,370.74	\$799,370.74	\$166,444.32	\$632,926.42	\$132,498.44	\$33,945.88	\$666,872.30	\$132,498.44	\$132,498.44	\$0.00	\$0.00
3381	Servicios de vigilancia	\$396,000.00	\$403,370.74	\$799,370.74	\$166,444.32	\$632,926.42	\$132,498.44	\$33,945.88	\$666,872.30	\$132,498.44	\$132,498.44	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$11,000.00</b>	<b>-\$5,151.70</b>	<b>\$5,868.30</b>	<b>\$3,532.97</b>	<b>\$2,335.33</b>	<b>\$3,532.97</b>	<b>\$0.00</b>	<b>\$2,335.33</b>	<b>\$3,532.97</b>	<b>\$3,532.97</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$4,368.30	\$4,368.30	\$3,532.97	\$835.33	\$3,532.97	\$0.00	\$835.33	\$3,532.97	\$3,532.97	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,368.30	\$4,368.30	\$3,532.97	\$835.33	\$3,532.97	\$0.00	\$835.33	\$3,532.97	\$3,532.97	\$0.00	\$0.00
3470	Fleets y maniobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fleets y maniobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,154,000.00</b>	<b>\$1,374,902.35</b>	<b>\$6,528,902.35</b>	<b>\$67,644.10</b>	<b>\$6,461,258.25</b>	<b>\$67,644.10</b>	<b>\$0.00</b>	<b>\$6,461,258.25</b>	<b>\$67,644.10</b>	<b>\$67,644.10</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,181,106.02	\$1,181,106.02	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,181,106.02	\$1,181,106.02	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos\_FF


## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023


Fecha y hora de Impresión 12/jul/2023 08:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$132,000.00	\$156,461.38	\$288,461.38	\$59,960.40	\$228,500.98	\$59,960.40	\$0.00	\$228,500.98	\$59,960.40	\$59,960.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$132,000.00	\$156,461.38	\$288,461.38	\$59,960.40	\$228,500.98	\$59,960.40	\$0.00	\$228,500.98	\$59,960.40	\$59,960.40	\$0.00
3590	Servicios de jardinería y fumigación	\$22,000.00	\$16,834.95	\$38,834.95	\$7,683.70	\$31,151.25	\$7,683.70	\$0.00	\$31,151.25	\$7,683.70	\$7,683.70	\$0.00
3591	Servicios de jardinería y fumigación	\$22,000.00	\$16,834.95	\$38,834.95	\$7,683.70	\$31,151.25	\$7,683.70	\$0.00	\$31,151.25	\$7,683.70	\$7,683.70	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$127,484.00</b>	<b>\$112,000.00</b>	<b>\$239,484.00</b>	<b>\$0.00</b>	<b>\$239,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$239,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$127,484.00	\$112,000.00	\$239,484.00	\$0.00	\$239,484.00	\$0.00	\$0.00	\$239,484.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$127,484.00	\$112,000.00	\$239,484.00	\$0.00	\$239,484.00	\$0.00	\$0.00	\$239,484.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$55,000.00</b>	<b>\$2,293,433.62</b>	<b>\$2,348,433.62</b>	<b>\$38,361.20</b>	<b>\$2,310,072.42</b>	<b>\$38,361.20</b>	<b>\$0.00</b>	<b>\$2,310,072.42</b>	<b>\$38,361.20</b>	<b>\$38,361.20</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$55,000.00	\$2,293,433.62	\$2,348,433.62	\$38,361.20	\$2,310,072.42	\$38,361.20	\$0.00	\$2,310,072.42	\$38,361.20	\$38,361.20	\$0.00
3821	Gastos de orden social y cultural	\$55,000.00	\$2,293,433.62	\$2,348,433.62	\$38,361.20	\$2,310,072.42	\$38,361.20	\$0.00	\$2,310,072.42	\$38,361.20	\$38,361.20	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$17,190.00</b>	<b>\$48,810.00</b>	<b>\$17,190.00</b>	<b>\$0.00</b>	<b>\$48,810.00</b>	<b>\$17,190.00</b>	<b>\$17,190.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$66,000.00	\$0.00	\$66,000.00	\$17,190.00	\$48,810.00	\$17,190.00	\$0.00	\$48,810.00	\$17,190.00	\$17,190.00	\$0.00
3921	Impuestos y derechos	\$66,000.00	\$0.00	\$66,000.00	\$17,190.00	\$48,810.00	\$17,190.00	\$0.00	\$48,810.00	\$17,190.00	\$17,190.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$14,643,985.00</b>	<b>\$3,763,965.02</b>	<b>\$18,407,950.02</b>	<b>\$1,285,498.67</b>	<b>\$17,122,051.35</b>	<b>\$898,952.83</b>	<b>\$426,545.84</b>	<b>\$17,548,597.19</b>	<b>\$898,952.83</b>	<b>\$898,952.83</b>	<b>\$582.69</b>
<b>Total Final</b>		<b>\$13,397,414,362.00</b>	<b>\$270,581,142.00</b>	<b>\$13,667,995,504.00</b>	<b>\$308,771,383.39</b>	<b>\$13,359,224,120.61</b>	<b>\$502,231,437.79</b>	<b>\$8,539,945.80</b>	<b>\$13,350,692,174.81</b>	<b>\$502,231,437.79</b>	<b>\$501,901,222.58</b>	<b>\$330,215.21</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"

  
 CHRISTIANE TABÉ MORALES  
 REPRESENTANTE LEGAL DEL PODER JUDICIAL DEL ESTADO DE PUEBLA

  
 CHRISTIANE TABÉ MORALES  
 SECRETARIA DE ADMINISTRACIÓN Y PLANEACIÓN DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO DE PUEBLA

  
 CARLOS MANUEL AGUIRRE PÉREZ  
 DIRECTOR DE PRESUPUESTO Y RECURSOS FINANCIEROS DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO DE PUEBLA