

PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Objeto del Gasto	Unidad Administrativa	Anplaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Davengado	Comprometid o No Davengado	Presupuesto Sin Davengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
011	RECURSOS FISCALES											
1000	SERVICIOS PERSONALES	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	-\$4,307,917.67	\$26,762,666.33	\$13,884,147.27	\$12,876,518.06	\$13,048,676.41	\$835,470.86	\$13,713,988.92	\$13,048,676.41	\$13,048,676.41	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	-\$702,897.31	\$14,793,185.69	\$8,899,580.95	\$5,893,604.74	\$8,121,416.75	\$778,164.20	\$6,671,768.94	\$8,121,416.75	\$8,121,416.75	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,308,969.88	\$8,489,000.00	\$2,308,969.88	\$2,684,907.50	\$8,089,948.45	\$23,213.93	\$2,708,021.43	\$8,089,948.45	\$8,089,948.45	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,308,969.88	\$8,489,000.00	\$2,308,969.88	\$2,684,907.50	\$8,089,948.45	\$23,213.93	\$2,708,021.43	\$8,089,948.45	\$8,089,948.45	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,487,817.52	\$2,500,000.00	\$780,020.28	\$3,207,797.24	\$25,070.01	\$754,950.27	\$3,962,747.51	\$25,070.01	\$25,070.01	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,487,817.52	\$2,500,000.00	\$780,020.28	\$3,207,797.24	\$25,070.01	\$754,950.27	\$3,962,747.51	\$25,070.01	\$25,070.01	\$0.00	\$0.00
2150	Material Impreso e información digital	-\$2,001,607.22	\$2,007,083.00	\$5,475.78	\$0.00	\$5,475.78	\$0.00	\$0.00	\$5,475.78	\$5,475.78	\$0.00	\$0.00
2151	Material Impreso e información digital	-\$2,001,607.22	\$2,007,083.00	\$5,475.78	\$0.00	\$5,475.78	\$0.00	\$0.00	\$5,475.78	\$5,475.78	\$0.00	\$0.00
2160	Material de limpieza	-\$2,498,806.49	\$2,500,000.00	\$1,933.51	\$1,000.00	\$193.51	\$0.00	\$1,000.00	\$193.51	\$193.51	\$0.00	\$0.00
2161	Material de limpieza	-\$2,498,806.49	\$2,500,000.00	\$1,933.51	\$1,000.00	\$193.51	\$0.00	\$1,000.00	\$193.51	\$193.51	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$729.00	\$0.00	\$729.00	\$0.00	\$0.00	\$729.00	\$729.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	-\$358,653.14	\$1,176,500.00	\$917,846.86	\$557,696.36	\$260,150.50	\$0.00	\$557,696.36	\$260,150.50	\$260,150.50	\$0.00	\$0.00
2210	Productos alimenticios para personas	-\$409,142.00	\$1,176,500.00	\$787,358.00	\$557,696.36	\$209,661.64	\$0.00	\$557,696.36	\$209,661.64	\$209,661.64	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	-\$409,142.00	\$1,176,500.00	\$787,358.00	\$557,696.36	\$209,661.64	\$0.00	\$557,696.36	\$209,661.64	\$209,661.64	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$50,488.86	\$0.00	\$50,488.86	\$0.00	\$0.00	\$50,488.86	\$50,488.86	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$50,488.86	\$0.00	\$50,488.86	\$0.00	\$0.00	\$50,488.86	\$50,488.86	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	-\$4,766,178.05	\$6,050,000.00	\$431,222.89	\$852,599.06	\$427,503.93	\$3,718.96	\$856,316.02	\$427,503.93	\$427,503.93	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$2,500.00	\$0.00	\$2,036.44	\$463.56	\$2,036.44	\$0.00	\$463.56	\$2,036.44	\$2,036.44	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$2,500.00	\$0.00	\$2,036.44	\$463.56	\$2,036.44	\$0.00	\$463.56	\$2,036.44	\$2,036.44	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$17,931.51	\$0.00	\$12,943.51	\$4,988.00	\$12,943.51	\$0.00	\$4,988.00	\$12,943.51	\$12,943.51	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$17,931.51	\$0.00	\$12,943.51	\$4,988.00	\$12,943.51	\$0.00	\$4,988.00	\$12,943.51	\$12,943.51	\$0.00	\$0.00
2440	Madera y productos de madera	\$52,000.00	\$0.00	\$3,999.92	\$48,000.08	\$3,999.92	\$0.00	\$48,000.08	\$3,999.92	\$3,999.92	\$0.00	\$0.00
2441	Madera y productos de madera	\$52,000.00	\$0.00	\$3,999.92	\$48,000.08	\$3,999.92	\$0.00	\$48,000.08	\$3,999.92	\$3,999.92	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	-\$44,700.00	\$0.00	\$44,700.00	\$760.00	\$43,940.00	\$0.00	\$760.00	\$43,940.00	\$43,940.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2451 Vidrio y productos de vidrio	\$0.00	\$4,700.00	\$44,700.00	\$43,940.00	\$760.00	\$43,940.00	\$0.00	\$760.00	\$43,940.00	\$43,940.00	\$0.00
2460 Material eléctrico y electrónico	\$2,650,000.00	-\$2,490,383.56	\$169,616.44	\$148,810.47	\$10,805.97	\$145,091.51	\$3,718.86	\$14,524.93	\$145,091.51	\$145,091.51	\$0.00
2461 Material eléctrico y electrónico	\$2,650,000.00	-\$2,490,383.56	\$169,616.44	\$148,810.47	\$10,805.97	\$145,091.51	\$3,718.86	\$14,524.93	\$145,091.51	\$145,091.51	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$694,500.00	\$694,500.00	\$18,233.42	\$676,266.58	\$18,233.42	\$0.00	\$676,266.58	\$18,233.42	\$18,233.42	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$694,500.00	\$694,500.00	\$18,233.42	\$676,266.58	\$18,233.42	\$0.00	\$676,266.58	\$18,233.42	\$18,233.42	\$0.00
2480 Materiales complementarios	\$700,000.00	-\$646,726.00	\$53,274.00	\$46,389.03	\$6,904.97	\$46,389.03	\$0.00	\$6,904.97	\$46,389.03	\$46,389.03	\$0.00
2481 Materiales complementarios	\$700,000.00	-\$646,726.00	\$53,274.00	\$46,389.03	\$6,904.97	\$46,389.03	\$0.00	\$6,904.97	\$46,389.03	\$46,389.03	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$2,700,000.00	-\$2,440,700.00	\$259,300.00	\$154,890.10	\$104,409.90	\$154,890.10	\$0.00	\$104,409.90	\$154,890.10	\$154,890.10	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$2,700,000.00	-\$2,440,700.00	\$259,300.00	\$154,890.10	\$104,409.90	\$154,890.10	\$0.00	\$104,409.90	\$154,890.10	\$154,890.10	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,560,000.00	-\$1,540,824.66	\$19,175.34	\$12,683.90	\$6,511.44	\$12,683.90	\$0.00	\$6,511.44	\$12,683.90	\$12,683.90	\$0.00
2530 Medicinas y productos farmacéuticos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$420,000.00	-\$413,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$420,000.00	-\$413,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2542 Materiales, accesorios y suministros médicos para el seck	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,675.34	\$12,675.34	\$12,683.90	\$11.44	\$12,663.90	\$0.00	\$11.44	\$12,663.90	\$12,663.90	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,675.34	\$12,675.34	\$12,683.90	\$11.44	\$12,663.90	\$0.00	\$11.44	\$12,663.90	\$12,663.90	\$0.00
2590 Otros productos químicos	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$420,000.00	-\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,438,000.00	-\$1,172,500.00	\$3,265,500.00	\$3,015,473.53	\$250,026.47	\$3,015,473.53	\$0.00	\$250,026.47	\$3,015,473.53	\$3,015,473.53	\$0.00
2610 Combustibles, lubricantes y aditivos	\$4,438,000.00	-\$1,172,500.00	\$3,265,500.00	\$3,015,473.53	\$250,026.47	\$3,015,473.53	\$0.00	\$250,026.47	\$3,015,473.53	\$3,015,473.53	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos desfil-	\$4,438,000.00	-\$1,495,200.00	\$2,942,800.00	\$2,843,195.79	\$89,604.21	\$2,843,195.79	\$0.00	\$89,604.21	\$2,843,195.79	\$2,843,195.79	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$322,700.00	\$322,700.00	\$172,277.74	\$150,422.26	\$172,277.74	\$0.00	\$150,422.26	\$172,277.74	\$172,277.74	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$450,000.00	-\$166,997.75	\$283,002.25	\$229,629.22	\$53,673.03	\$229,629.22	\$0.00	\$53,673.03	\$229,629.22	\$229,629.22	\$0.00
2710 Vestuario y uniformes	\$450,000.00	-\$402,171.40	\$47,828.60	\$36,054.60	\$11,774.00	\$36,054.60	\$0.00	\$11,774.00	\$36,054.60	\$36,054.60	\$0.00
2711 Vestuario y uniformes	\$450,000.00	-\$402,171.40	\$47,828.60	\$36,054.60	\$11,774.00	\$36,054.60	\$0.00	\$11,774.00	\$36,054.60	\$36,054.60	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$181,692.00	\$181,692.00	\$119,974.57	\$41,717.43	\$119,974.57	\$0.00	\$41,717.43	\$119,974.57	\$119,974.57	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$181,692.00	\$181,692.00	\$119,974.57	\$41,717.43	\$119,974.57	\$0.00	\$41,717.43	\$119,974.57	\$119,974.57	\$0.00
2730 Artículos deportivos	\$0.00	\$12,058.20	\$12,058.20	\$12,058.20	\$0.00	\$12,058.20	\$0.00	\$0.00	\$12,058.20	\$12,058.20	\$0.00
2731 Artículos deportivos	\$0.00	\$12,058.20	\$12,058.20	\$12,058.20	\$0.00	\$12,058.20	\$0.00	\$0.00	\$12,058.20	\$12,058.20	\$0.00
2740 Productos textiles	\$0.00	\$53,723.45	\$53,723.45	\$53,723.45	\$0.00	\$53,723.45	\$0.00	\$0.00	\$53,723.45	\$53,723.45	\$0.00



PODER JUDICIAL

PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Usr: kaahya

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 17/09/2023

hora de Impresión 02:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Disponibles	Comprometidos						
2741	Productos textiles	\$0.00	\$53,723.45	\$53,723.45	\$53,723.45	\$0.00	\$0.00	\$0.00	\$0.00	\$53,723.45	\$53,723.45	\$0.00	\$0.00
2750	Biancos y otros productos textiles, excepto prendas de ve	\$0.00	\$8,000.00	\$8,000.00	\$7,818.40	\$181.60	\$0.00	\$0.00	\$181.60	\$7,818.40	\$7,818.40	\$0.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de ve	\$0.00	\$8,000.00	\$8,000.00	\$7,818.40	\$181.60	\$0.00	\$0.00	\$181.60	\$7,818.40	\$7,818.40	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,900,000.00	\$4,399,833.24	\$6,299,833.24	\$1,038,426.28	\$5,261,406.96	\$53,587.70	\$5,317,994.66	\$5,317,994.66	\$981,838.58	\$981,838.58	\$0.00	\$0.00
2910	Herramientas menores	\$900,000.00	-\$771,198.90	\$128,801.10	\$31,051.14	\$97,749.96	\$20,178.71	\$117,928.67	\$117,928.67	\$10,871.43	\$10,871.43	\$0.00	\$0.00
2911	Herramientas menores	\$900,000.00	-\$771,198.90	\$128,801.10	\$31,051.14	\$97,749.96	\$20,178.71	\$117,928.67	\$117,928.67	\$10,871.43	\$10,871.43	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$46,717.00	\$46,717.00	\$44,490.39	\$2,226.61	\$0.00	\$2,226.61	\$2,226.61	\$44,490.39	\$44,490.39	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$46,717.00	\$46,717.00	\$44,490.39	\$2,226.61	\$0.00	\$2,226.61	\$2,226.61	\$44,490.39	\$44,490.39	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$4,839,731.60	\$4,839,731.60	\$42,233.98	\$4,797,497.62	\$33,407.98	\$4,830,905.61	\$4,830,905.61	\$8,825.99	\$8,825.99	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$4,839,731.60	\$4,839,731.60	\$42,233.98	\$4,797,497.62	\$33,407.98	\$4,830,905.61	\$4,830,905.61	\$8,825.99	\$8,825.99	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$181,117.79	\$818,882.21	\$802,211.18	\$16,671.03	\$0.00	\$16,671.03	\$16,671.03	\$802,211.18	\$802,211.18	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$181,117.79	\$818,882.21	\$802,211.18	\$16,671.03	\$0.00	\$16,671.03	\$16,671.03	\$802,211.18	\$802,211.18	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$403,900.00	\$403,900.00	\$57,282.26	\$346,617.74	\$0.00	\$346,617.74	\$346,617.74	\$57,282.26	\$57,282.26	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$403,900.00	\$403,900.00	\$57,282.26	\$346,617.74	\$0.00	\$346,617.74	\$346,617.74	\$57,282.26	\$57,282.26	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$54,841.33	\$54,841.33	\$51,197.33	\$3,644.00	\$0.00	\$3,644.00	\$3,644.00	\$51,197.33	\$51,197.33	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$54,841.33	\$54,841.33	\$51,197.33	\$3,644.00	\$0.00	\$3,644.00	\$3,644.00	\$51,197.33	\$51,197.33	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$207,155,532.00	\$22,548,443.44	\$229,703,975.64	\$58,056,973.17	\$171,647,002.47	\$2,678,628.71	\$174,226,631.18	\$174,226,631.18	\$55,377,444.46	\$55,025,928.30	\$0.00	\$351,515.16
3100	SERVICIOS BÁSICOS	\$20,491,000.00	-\$3,772,769.85	\$16,718,230.05	\$10,453,042.65	\$6,265,187.40	\$3,545.00	\$6,266,732.40	\$6,266,732.40	\$10,449,497.65	\$10,449,497.65	\$0.00	\$0.00
3110	Energía eléctrica	\$14,445,000.00	-\$4,381,618.00	\$10,063,382.00	\$6,032,636.00	\$4,030,746.00	\$3,545.00	\$4,034,291.00	\$4,034,291.00	\$6,029,091.00	\$6,029,091.00	\$0.00	\$0.00
3111	Energía eléctrica	\$14,445,000.00	-\$4,381,618.00	\$10,063,382.00	\$6,032,636.00	\$4,030,746.00	\$3,545.00	\$4,034,291.00	\$4,034,291.00	\$6,029,091.00	\$6,029,091.00	\$0.00	\$0.00
3130	Agua	\$2,289,000.00	\$458,609.05	\$2,727,609.05	\$2,373,340.23	\$354,268.82	\$0.00	\$354,268.82	\$354,268.82	\$2,373,340.23	\$2,373,340.23	\$0.00	\$0.00
3131	Agua	\$2,289,000.00	\$458,609.05	\$2,727,609.05	\$2,373,340.23	\$354,268.82	\$0.00	\$354,268.82	\$354,268.82	\$2,373,340.23	\$2,373,340.23	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,788,000.00	\$350,600.00	\$2,138,600.00	\$1,392,926.90	\$745,673.10	\$0.00	\$745,673.10	\$745,673.10	\$1,392,926.90	\$1,392,926.90	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,788,000.00	\$350,600.00	\$2,138,600.00	\$1,392,926.90	\$745,673.10	\$0.00	\$745,673.10	\$745,673.10	\$1,392,926.90	\$1,392,926.90	\$0.00	\$0.00
3150	Telefonía celular	\$100,000.00	\$37,000.00	\$137,000.00	\$36,204.00	\$100,796.00	\$0.00	\$100,796.00	\$100,796.00	\$36,204.00	\$36,204.00	\$0.00	\$0.00
3151	Telefonía celular	\$100,000.00	\$37,000.00	\$137,000.00	\$36,204.00	\$100,796.00	\$0.00	\$100,796.00	\$100,796.00	\$36,204.00	\$36,204.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	-\$45,651.00	\$754,349.00	\$87,657.00	\$666,662.00	\$0.00	\$666,662.00	\$666,662.00	\$87,657.00	\$87,657.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$800,000.00	-\$45,651.00	\$754,349.00	\$87,657.00	\$666,662.00	\$0.00	\$666,662.00	\$666,662.00	\$87,657.00	\$87,657.00	\$0.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00



PODER JUDICIAL
PUEBLA

PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Ur: xedjps
Rep: rptEstadoPresupuestoEgresos.FP

Fecha y hora de impresión 17/09/2023 02:22 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigiente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido o No		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
							Devengado	Sin Devengar				
3180 Servicios postales y telegráficos	\$1,089,000.00	-\$236,680.00	\$852,320.00	\$530,278.52	\$322,041.48	\$530,278.52	\$0.00	\$322,041.48	\$530,278.52	\$530,278.52	\$0.00	
3181 Servicios postales y telegráficos	\$1,089,000.00	-\$236,680.00	\$852,320.00	\$530,278.52	\$322,041.48	\$530,278.52	\$0.00	\$322,041.48	\$530,278.52	\$530,278.52	\$0.00	
3190 Servicios ilegales y otros servicios	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	
3191 Servicios ilegales y otros servicios	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$5,399,291.72	\$10,270,052.00	\$15,669,343.87	\$9,095,600.14	\$6,573,543.73	\$8,242,041.70	\$853,758.44	\$7,427,302.17	\$8,242,041.70	\$8,242,041.70	\$0.00	
3220 Arrendamiento de edificios	\$4,799,291.72	\$10,128,426.00	\$14,925,718.16	\$8,905,997.64	\$6,019,720.52	\$8,052,239.20	\$853,758.44	\$6,873,478.96	\$8,052,239.20	\$8,052,239.20	\$0.00	
3221 Arrendamiento de edificios	\$4,799,291.72	\$10,128,426.00	\$14,925,718.16	\$8,905,997.64	\$6,019,720.52	\$8,052,239.20	\$853,758.44	\$6,873,478.96	\$8,052,239.20	\$8,052,239.20	\$0.00	
3230 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	\$52,000.02	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	
3231 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	\$52,000.02	\$0.00	\$52,000.02	\$52,000.02	\$52,000.02	\$0.00	
3250 Arrendamiento de equipo de transporte	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	
3251 Arrendamiento de equipo de transporte	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	
3270 Arrendamiento de equipo de transporte	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00	
3271 Arrendamiento de edificios	\$0.00	\$571,823.21	\$571,823.21	\$18,000.00	\$553,823.21	\$18,000.00	\$0.00	\$553,823.21	\$18,000.00	\$18,000.00	\$0.00	
3270 Derechos de autor, patentes, regalías y otros	\$0.00	\$571,823.21	\$571,823.21	\$18,000.00	\$553,823.21	\$18,000.00	\$0.00	\$553,823.21	\$18,000.00	\$18,000.00	\$0.00	
3290 Otros arrendamientos	\$600,000.00	-\$489,709.52	\$110,290.48	\$110,290.48	\$0.00	\$110,290.48	\$0.00	\$110,290.48	\$110,290.48	\$110,290.48	\$0.00	
3291 Otros arrendamientos	\$600,000.00	-\$489,709.52	\$110,290.48	\$110,290.48	\$0.00	\$110,290.48	\$0.00	\$110,290.48	\$110,290.48	\$110,290.48	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,252,898.00	-\$18,228,482.00	\$31,023,416.06	\$17,954,605.81	\$13,068,810.25	\$17,954,605.81	\$0.00	\$13,068,810.25	\$17,954,605.81	\$17,954,605.81	\$251,515.16	
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	-\$752,226.23	\$247,773.77	\$247,773.77	\$0.00	\$247,773.77	\$0.00	\$247,773.77	\$247,773.77	\$247,773.77	\$0.00	
3312 Otros Servicios para la operación de programas	\$1,000,000.00	-\$752,226.23	\$247,773.77	\$247,773.77	\$0.00	\$247,773.77	\$0.00	\$247,773.77	\$247,773.77	\$247,773.77	\$0.00	
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$2,885.00	\$2,885.00	\$2,885.00	\$0.00	
3330 Servicios de consultoría administrativa, procesos, técnicas	\$628,000.00	-\$628,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3331 Servicios de consultoría administrativa, procesos, técnicas	\$628,000.00	-\$628,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3333 Servicios relacionados con certificación de procesos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3340 Servicios de capacitación	\$378,000.00	-\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3341 Servicios de capacitación	\$1,570,000.00	-\$257,500.00	\$1,312,500.00	\$151,500.00	\$1,161,000.00	\$151,500.00	\$0.00	\$1,161,000.00	\$151,500.00	\$151,500.00	\$0.00	
3342 Capacitación institucional	\$0.00	\$1,261,000.00	\$1,261,000.00	\$100,000.00	\$1,161,000.00	\$100,000.00	\$0.00	\$1,161,000.00	\$100,000.00	\$100,000.00	\$0.00	
3360 Capacitación especializada	\$1,570,000.00	-\$1,518,500.00	\$51,500.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00	
3362 Servicios de apoyo administrativo, fotocopiado e impresió	\$23,250,899.00	-\$11,500,948.00	\$11,749,950.50	\$6,703,579.00	\$5,046,371.50	\$6,703,579.00	\$0.00	\$5,046,371.50	\$6,703,579.00	\$6,703,579.00	\$0.00	
3363 Servicio de Apoyo Administrativo	\$11,250,899.00	-\$454,848.50	\$10,796,050.50	\$6,254,218.27	\$4,541,832.23	\$6,254,218.27	\$0.00	\$4,541,832.23	\$6,254,218.27	\$6,254,218.27	\$0.00	
3364 Servicio de Impresión de Documentos y Papelería Oficial	\$2,457,773.82	-\$1,530,573.82	\$927,400.00	\$343,212.40	\$184,187.60	\$343,212.40	\$0.00	\$184,187.60	\$343,212.40	\$343,212.40	\$0.00	
3365 Servicios de Impresión de material informativo derivado d	\$0.00	\$26,500.00	\$26,500.00	\$17,443.64	\$9,056.36	\$17,443.64	\$0.00	\$9,056.36	\$17,443.64	\$17,443.64	\$0.00	
3365 Información en Medios Masivos Derivada de la Operación	\$0.00	\$400,000.00	\$400,000.00	\$88,704.89	\$311,295.31	\$88,704.89	\$0.00	\$311,295.31	\$88,704.89	\$88,704.89	\$0.00	



PODER JUDICIAL
ESTADO DE PUEBLA

Ucr: kallys
Rep: plEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y 17/ocul.2023
hora de Impresión 02:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometer	Compro						
3366	Servicios de digitalización	\$9,542,226.18	-\$9,542,226.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$19,804,000.00	-\$2,529,693.21	\$17,274,306.79	\$10,810,868.04	\$6,463,438.75	\$10,810,868.04	\$10,810,868.04	\$0.00	\$6,463,438.75	\$10,810,868.04	\$10,469,352.88	\$351,515.16
3381	Servicios de vigilancia	\$19,804,000.00	-\$2,529,693.21	\$17,274,306.79	\$10,810,868.04	\$6,463,438.75	\$10,810,868.04	\$10,810,868.04	\$0.00	\$6,463,438.75	\$10,810,868.04	\$10,469,352.88	\$351,515.16
3390	Servicios profesionales, científicos y técnicos integrales	\$3,000,000.00	-\$2,924,000.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,000,000.00	-\$2,924,000.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,339,000.00	-\$814,655.03	\$524,344.97	\$520,764.93	\$3,580.04	\$520,764.93	\$520,764.93	\$0.00	\$3,580.04	\$520,764.93	\$520,764.93	\$0.00
3450	Seguro de bienes patrimoniales	\$450,000.00	-\$14,096.83	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00
3451	Seguro de bienes patrimoniales	\$450,000.00	-\$14,096.83	\$435,903.17	\$435,903.17	\$0.00	\$435,903.17	\$435,903.17	\$0.00	\$0.00	\$435,903.17	\$435,903.17	\$0.00
3470	Fletes y manifiobras	\$889,000.00	-\$808,880.00	\$80,120.00	\$77,935.76	\$2,184.24	\$77,935.76	\$77,935.76	\$0.00	\$2,184.24	\$77,935.76	\$77,935.76	\$0.00
3471	Fletes y manifiobras	\$889,000.00	-\$808,880.00	\$80,120.00	\$77,935.76	\$2,184.24	\$77,935.76	\$77,935.76	\$0.00	\$2,184.24	\$77,935.76	\$77,935.76	\$0.00
3480	Comisiones por ventas	\$0.00	\$121.80	\$121.80	\$121.80	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00
3481	Comisiones por ventas	\$0.00	\$121.80	\$121.80	\$121.80	\$0.00	\$121.80	\$121.80	\$0.00	\$0.00	\$121.80	\$121.80	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$8,200.00	\$8,200.00	\$6,804.20	\$1,395.80	\$6,804.20	\$6,804.20	\$0.00	\$1,395.80	\$6,804.20	\$6,804.20	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$8,200.00	\$8,200.00	\$6,804.20	\$1,395.80	\$6,804.20	\$6,804.20	\$0.00	\$1,395.80	\$6,804.20	\$6,804.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$126,688,341.28	-\$35,899,968....	\$162,588,309.76	\$17,148,857.71	\$145,439,452.05	\$16,381,882.09	\$16,381,882.09	\$766,975.62	\$146,206,427.67	\$16,381,882.09	\$16,381,882.09	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$83,072,541.00	-\$52,200,097....	\$135,272,638.41	\$3,958,111.59	\$131,314,526.82	\$3,958,111.59	\$3,958,111.59	\$0.00	\$131,314,526.82	\$3,958,111.59	\$3,958,111.59	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$82,172,541.00	-\$53,079,097....	\$135,251,638.41	\$3,937,846.39	\$131,313,792.02	\$3,937,846.39	\$3,937,846.39	\$0.00	\$131,313,792.02	\$3,937,846.39	\$3,937,846.39	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$900,000.00	-\$879,000.00	\$21,000.00	\$20,265.20	\$734.80	\$20,265.20	\$20,265.20	\$0.00	\$734.80	\$20,265.20	\$20,265.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,500,000.00	-\$5,435,620.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,500,000.00	-\$5,435,620.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$5,043,553.99	\$5,043,553.99	\$831,849.60	\$4,211,704.39	\$831,849.60	\$831,849.60	\$748,096.60	\$4,959,796.99	\$83,754.00	\$83,754.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$5,043,553.99	\$5,043,553.99	\$831,849.60	\$4,211,704.39	\$831,849.60	\$831,849.60	\$748,096.60	\$4,959,796.99	\$83,754.00	\$83,754.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,200,000.00	-\$1,453,984.13	\$746,015.87	\$727,238.68	\$18,777.19	\$727,238.68	\$727,238.68	\$0.00	\$18,777.19	\$727,238.68	\$727,238.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,200,000.00	-\$1,453,984.13	\$746,015.87	\$727,238.68	\$18,777.19	\$727,238.68	\$727,238.68	\$0.00	\$18,777.19	\$727,238.68	\$727,238.68	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$15,789,800.28	-\$12,028,526....	\$3,761,274.24	\$1,615,936.38	\$2,145,337.86	\$1,615,936.38	\$1,615,936.38	\$0.00	\$2,145,337.86	\$1,615,936.38	\$1,615,936.38	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,900,000.00	-\$2,170,105.76	\$3,729,894.24	\$1,593,122.08	\$2,136,772.16	\$1,593,122.08	\$1,593,122.08	\$0.00	\$2,136,772.16	\$1,593,122.08	\$1,593,122.08	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$9,889,800.28	-\$9,858,420.28	\$31,380.00	\$22,814.30	\$8,565.70	\$22,814.30	\$22,814.30	\$0.00	\$8,565.70	\$22,814.30	\$22,814.30	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$15,198,000.00	-\$1,312,220.50	\$13,885,779.50	\$8,734,293.22	\$5,151,486.28	\$8,734,293.22	\$8,734,293.22	\$18,880.02	\$5,151,486.28	\$8,734,293.22	\$8,734,293.22	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,198,000.00	-\$1,312,220.50	\$13,885,779.50	\$8,753,173.24	\$5,132,606.26	\$8,734,293.22	\$8,734,293.22	\$18,880.02	\$5,151,486.28	\$8,734,293.22	\$8,734,293.22	\$0.00



PODER JUDICIAL
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Univ. Kahive

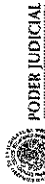
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y Hora de Impresión 17/oct/2023 02:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$4,928,000.00	-\$1,113,332.26	\$3,814,667.75	\$1,198,168.22	\$2,616,499.53	\$1,198,168.22	\$0.00	\$2,616,499.53	\$1,198,168.22	\$1,198,168.22	\$0.00
3591	Servicios de jardinería y fumigación	\$4,928,000.00	-\$1,113,332.26	\$3,814,667.75	\$1,198,168.22	\$2,616,499.53	\$1,198,168.22	\$0.00	\$2,616,499.53	\$1,198,168.22	\$1,198,168.22	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$0.00	\$260,000.00	\$260,000.00	\$240,000.00	\$20,000.00	\$160,000.00	\$80,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$0.00
3690	Otros servicios de información	\$0.00	\$260,000.00	\$260,000.00	\$240,000.00	\$20,000.00	\$160,000.00	\$80,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$0.00
3691	Otros servicios de información	\$0.00	\$260,000.00	\$260,000.00	\$240,000.00	\$20,000.00	\$160,000.00	\$80,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIAJICOS	\$1,506,000.00	-\$1,106,607.14	\$399,392.86	\$239,667.86	\$159,725.00	\$239,667.86	\$0.00	\$159,725.00	\$239,667.86	\$239,667.86	\$0.00
3720	Pasajes terrestres	\$0.00	\$103,908.83	\$103,908.83	\$53,908.83	\$50,000.00	\$53,908.83	\$0.00	\$50,000.00	\$53,908.83	\$53,908.83	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$103,908.83	\$103,908.83	\$53,908.83	\$50,000.00	\$53,908.83	\$0.00	\$50,000.00	\$53,908.83	\$53,908.83	\$0.00
3750	Viajicos en el país	\$1,506,000.00	-\$1,247,342.97	\$258,657.03	\$158,657.03	\$100,000.00	\$158,657.03	\$0.00	\$100,000.00	\$158,657.03	\$158,657.03	\$0.00
3761	Viajicos en el país	\$1,506,000.00	-\$1,247,342.97	\$258,657.03	\$158,657.03	\$100,000.00	\$158,657.03	\$0.00	\$100,000.00	\$158,657.03	\$158,657.03	\$0.00
3780	Servicios Integrales de traslado y viajicos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00
3791	Servicios Integrales de traslado y viajicos	\$0.00	\$7,527.00	\$7,527.00	\$7,527.00	\$0.00	\$7,527.00	\$0.00	\$0.00	\$7,527.00	\$7,527.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$29,300.00	\$29,300.00	\$19,575.00	\$9,725.00	\$19,575.00	\$0.00	\$9,725.00	\$19,575.00	\$19,575.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$29,300.00	\$29,300.00	\$19,575.00	\$9,725.00	\$19,575.00	\$0.00	\$9,725.00	\$19,575.00	\$19,575.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$29,300.00	\$29,300.00	\$19,575.00	\$9,725.00	\$19,575.00	\$0.00	\$9,725.00	\$19,575.00	\$19,575.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,985,000.00	-\$1,606,801.44	\$288,198.56	\$270,594.56	\$17,604.00	\$270,594.56	\$0.00	\$17,604.00	\$270,594.56	\$270,594.56	\$0.00
3820	Gastos de orden social y cultural	\$1,985,000.00	-\$1,607,890.24	\$227,009.76	\$212,533.76	\$14,476.00	\$212,533.76	\$0.00	\$14,476.00	\$212,533.76	\$212,533.76	\$0.00
3821	Gastos de orden social y cultural	\$1,985,000.00	-\$1,705,628.44	\$189,471.56	\$182,486.56	\$6,976.00	\$182,486.56	\$0.00	\$6,976.00	\$182,486.56	\$182,486.56	\$0.00
3822	Gastos de orden cultural	\$0.00	\$37,538.20	\$37,538.20	\$30,038.20	\$7,500.00	\$30,038.20	\$0.00	\$7,500.00	\$30,038.20	\$30,038.20	\$0.00
3830	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$21,400.00	\$21,400.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$21,400.00	\$0.00
3850	Gastos de representación	\$0.00	\$39,788.80	\$39,788.80	\$36,660.80	\$3,128.00	\$36,660.80	\$0.00	\$3,128.00	\$36,660.80	\$36,660.80	\$0.00
3851	Gastos de representación	\$0.00	\$39,788.80	\$39,788.80	\$36,660.80	\$3,128.00	\$36,660.80	\$0.00	\$3,128.00	\$36,660.80	\$36,660.80	\$0.00
3900	OTROS SERVICIOS GENERALES	\$584,000.00	\$1,648,739.51	\$2,232,739.51	\$2,132,739.51	\$100,000.00	\$1,158,389.86	\$974,349.65	\$1,074,349.65	\$1,158,389.86	\$1,158,389.86	\$0.00
3920	Impuestos y derechos	\$584,000.00	\$1,648,739.51	\$2,232,739.51	\$2,132,739.51	\$100,000.00	\$1,158,389.86	\$974,349.65	\$1,074,349.65	\$1,158,389.86	\$1,158,389.86	\$0.00
3921	Impuestos y derechos	\$584,000.00	\$1,648,739.51	\$2,232,739.51	\$2,132,739.51	\$100,000.00	\$1,158,389.86	\$974,349.65	\$1,074,349.65	\$1,158,389.86	\$1,158,389.86	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$29,190,591.71	\$29,240,591.71	\$29,240,591.71	\$0.00	\$29,240,591.71	\$0.00	\$0.00	\$29,240,591.71	\$29,240,591.71	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$29,190,591.71	\$29,190,591.71	\$29,190,591.71	\$0.00	\$29,190,591.71	\$0.00	\$0.00	\$29,190,591.71	\$29,190,591.71	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y hora de Impresión: 17/0ct./2023 02:22 p. m.

Utr: kalbys
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
4455 Ayudas sociales a otras instituciones sin fines de lucro no	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$9,000,000.00	-\$5,537,414.80	\$3,462,585.20	\$638,765.12	\$2,823,820.08	\$638,765.12	\$0.00	\$2,823,820.08	\$638,765.12	\$638,765.12	\$0.00	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN												
5120 Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$2,758,885.20	\$0.00	\$0.00	\$2,758,885.20	\$0.00	\$0.00	\$0.00	
5121 Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$2,324,447.28	\$2,324,447.28	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$0.00	
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$2,324,447.28	\$2,324,447.28	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$2,324,447.28	\$0.00	\$0.00	\$0.00	
5190 Otros mobiliarios y equipos de administración	\$9,000,000.00	-\$8,615,562.08	\$384,437.92	\$0.00	\$384,437.92	\$0.00	\$0.00	\$384,437.92	\$0.00	\$0.00	\$0.00	
5191 Otros mobiliarios y equipos de administración	\$9,000,000.00	-\$8,615,562.08	\$384,437.92	\$0.00	\$384,437.92	\$0.00	\$0.00	\$384,437.92	\$0.00	\$0.00	\$0.00	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS												
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$652,000.00	\$652,000.00	\$587,065.12	\$64,934.88	\$587,065.12	\$0.00	\$64,934.88	\$587,065.12	\$587,065.12	\$0.00	
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$652,000.00	\$652,000.00	\$587,065.12	\$64,934.88	\$587,065.12	\$0.00	\$64,934.88	\$587,065.12	\$587,065.12	\$0.00	
5670 Herramientas y máquinas-herramienta	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
5671 Herramientas y máquinas-herramienta	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
5690 Otros equipos	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	
5695 Maquinaria y equipo diverso.	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	
5800 BIENES INMUEBLES												
5880 Otros bienes inmuebles	\$0.00	\$51,700.00	\$51,700.00	\$51,700.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$51,700.00	\$0.00	
5891 Otros bienes inmuebles	\$0.00	\$51,700.00	\$51,700.00	\$51,700.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$51,700.00	\$0.00	
RECURSOS FISCALES	\$248,776,115.00	-\$41,595,702.88	\$207,180,412.12	\$107,219,577.27	\$188,650,240.61	\$88,305,477.70	\$4,574,099.57	\$192,356,340.18	\$96,305,477.70	\$97,955,962.58	\$357,915.16	

014 INGRESOS PROPIOS

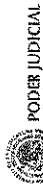
1000 SERVICIOS PERSONALES	\$0.00	\$104,672,401.45	\$104,672,401.45	\$40,356,608.46	\$64,315,792.99	\$40,356,608.46	\$0.00	\$64,315,792.99	\$40,356,608.46	\$40,356,608.46	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL											
1210 Honorarios asimilables a salarios	\$0.00	\$57,911,713.01	\$57,911,713.01	\$38,882,567.02	\$19,029,145.99	\$38,882,567.02	\$0.00	\$19,029,145.99	\$38,882,567.02	\$38,882,567.02	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$57,911,713.01	\$57,911,713.01	\$38,882,567.02	\$19,029,145.99	\$38,882,567.02	\$0.00	\$19,029,145.99	\$38,882,567.02	\$38,882,567.02	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES											
1340 Compensaciones	\$0.00	\$45,286,647.00	\$45,286,647.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$0.00
1349 Otras compensaciones	\$0.00	\$45,286,647.00	\$45,286,647.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$45,286,647.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL											
1440 Aportaciones para seguros	\$0.00	\$1,474,041.44	\$1,474,041.44	\$1,474,041.44	\$0.00	\$1,474,041.44	\$0.00	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Usu: keahys
Repr: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 17/oct/2023 02:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1441 Aportaciones para seguros	\$0.00	\$1,474,041.44	\$1,474,041.44	\$1,474,041.44	\$0.00	\$1,474,041.44	\$0.00	\$0.00	\$1,474,041.44	\$1,474,041.44	\$0.00
SERVICIOS GENERALES	\$0.00	\$107,616.05...	\$107,616,051.34	\$246,097.78	\$107,389,953.56	\$246,097.78	\$0.00	\$107,389,953.56	\$246,097.78	\$246,097.78	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$107,246.57...	\$107,246,576.87	\$246,097.78	\$107,000,479.09	\$246,097.78	\$0.00	\$107,000,479.09	\$246,097.78	\$246,097.78	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$107,246.57...	\$107,246,576.87	\$246,097.78	\$107,000,479.09	\$246,097.78	\$0.00	\$107,000,479.09	\$246,097.78	\$246,097.78	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$107,246.57...	\$107,246,576.87	\$246,097.78	\$107,000,479.09	\$246,097.78	\$0.00	\$107,000,479.09	\$246,097.78	\$246,097.78	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$369,474.47	\$369,474.47	\$0.00	\$369,474.47	\$0.00	\$0.00	\$369,474.47	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nominas y otros que se devienen de una re	\$0.00	\$369,474.47	\$369,474.47	\$0.00	\$369,474.47	\$0.00	\$0.00	\$369,474.47	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nominas y otros que se devienen de una re	\$0.00	\$369,474.47	\$369,474.47	\$0.00	\$369,474.47	\$0.00	\$0.00	\$369,474.47	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$0.00	\$272,288,452...	\$272,288,452.79	\$107,002,706.24	\$171,686,746.55	\$107,002,706.24	\$0.00	\$171,686,746.55	\$107,002,706.24	\$107,002,706.24	\$0.00
015 RECURSOS FEDERALES	\$1,035,557,048.65	\$77,925,777...	\$1,113,482,826.57	\$643,691,222.37	\$469,791,604.20	\$643,691,222.37	\$0.00	\$469,791,604.20	\$643,691,222.37	\$643,691,222.37	\$0.00
1100 SERVICIOS PERSONALES	\$400,670,416.00	-\$87,938,637...	\$312,731,778.51	\$126,447,946.64	\$186,283,831.87	\$126,447,946.64	\$0.00	\$186,283,831.87	\$126,447,946.64	\$126,447,946.64	\$0.00
1130 Sueldos Base al Personal Permanente	\$400,670,416.00	-\$87,938,637...	\$312,731,778.51	\$126,447,946.64	\$186,283,831.87	\$126,447,946.64	\$0.00	\$186,283,831.87	\$126,447,946.64	\$126,447,946.64	\$0.00
1131 Sueldo Base al Personal de Base	\$90,009,890.00	\$742,817.50	\$90,751,697.50	\$63,360,274.68	\$27,401,422.82	\$63,360,274.68	\$0.00	\$27,401,422.82	\$63,360,274.68	\$63,360,274.68	\$0.00
1132 Sueldo Base al Personal de Confianza	\$310,661,538.00	-\$88,681,454...	\$221,980,081.01	\$63,097,671.96	\$158,882,409.05	\$63,097,671.96	\$0.00	\$158,882,409.05	\$63,097,671.96	\$63,097,671.96	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$77,974,560.00	-\$4,374,194.64	\$73,600,365.36	\$51,140,136.06	\$22,460,229.30	\$51,140,136.06	\$0.00	\$22,460,229.30	\$51,140,136.06	\$51,140,136.06	\$0.00
1210 Honorarios asistibles a salarios	\$77,974,560.00	-\$4,374,194.64	\$73,600,365.36	\$51,140,136.06	\$22,460,229.30	\$51,140,136.06	\$0.00	\$22,460,229.30	\$51,140,136.06	\$51,140,136.06	\$0.00
1211 Honorarios asistibles a salarios	\$77,974,560.00	-\$4,374,194.64	\$73,600,365.36	\$51,140,136.06	\$22,460,229.30	\$51,140,136.06	\$0.00	\$22,460,229.30	\$51,140,136.06	\$51,140,136.06	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$367,114,155.72	\$138,954,44...	\$506,065,596.39	\$310,152,243.34	\$195,913,353.05	\$310,152,243.34	\$0.00	\$195,913,353.05	\$310,152,243.34	\$310,152,243.34	\$0.00
1310 Primas por ratos de servicios efectivos prestados	\$7,792,562.00	\$176,861.60	\$7,969,213.60	\$5,457,651.90	\$2,501,561.70	\$5,457,651.90	\$0.00	\$2,501,561.70	\$5,457,651.90	\$5,457,651.90	\$0.00
1311 Primas por ratos de servicios efectivos prestados	\$7,792,562.00	\$2,412.00	\$7,794,974.00	\$5,263,402.30	\$2,501,561.70	\$5,263,402.30	\$0.00	\$2,501,561.70	\$5,263,402.30	\$5,263,402.30	\$0.00
1312 Prima de antigüedad	\$0.00	\$174,249.60	\$174,249.60	\$174,249.60	\$0.00	\$174,249.60	\$0.00	\$0.00	\$174,249.60	\$174,249.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$37,893,503.13	\$5,969,489.69	\$43,862,992.82	\$3,273,579.63	\$40,579,413.19	\$3,273,579.63	\$0.00	\$40,579,413.19	\$3,273,579.63	\$3,273,579.63	\$0.00
1321 Primas de vacaciones y Dominical	\$7,139,617.74	\$1,288,949.58	\$8,428,567.32	\$3,273,579.63	\$5,154,987.69	\$3,273,579.63	\$0.00	\$5,154,987.69	\$3,273,579.63	\$3,273,579.63	\$0.00
1322 Gratificación de fin de año	\$30,743,885.39	\$4,680,540.11	\$35,424,425.50	\$0.00	\$35,424,425.50	\$0.00	\$0.00	\$35,424,425.50	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$321,445,100.59	\$132,808.28...	\$454,253,389.97	\$301,421,011.81	\$152,832,378.16	\$301,421,011.81	\$0.00	\$152,832,378.16	\$301,421,011.81	\$301,421,011.81	\$0.00
1349 Otras compensaciones	\$321,445,100.59	\$132,808.28...	\$454,253,389.97	\$301,421,011.81	\$152,832,378.16	\$301,421,011.81	\$0.00	\$152,832,378.16	\$301,421,011.81	\$301,421,011.81	\$0.00
1400 SEGURIDAD SOCIAL	\$46,253,065.12	\$12,220,982...	\$58,474,037.28	\$39,360,931.14	\$19,113,106.11	\$39,360,931.14	\$0.00	\$19,113,106.11	\$39,360,931.14	\$39,360,931.14	\$0.00
1410 Aportaciones de seguridad social	\$41,653,563.92	\$11,416,594.52	\$53,060,158.44	\$36,808,547.29	\$17,271,611.15	\$36,808,547.29	\$0.00	\$17,271,611.15	\$36,808,547.29	\$36,808,547.29	\$0.00
1411 Aportaciones de seguridad social	\$41,653,563.92	\$11,416,594.52	\$53,060,158.44	\$36,808,547.29	\$17,271,611.15	\$36,808,547.29	\$0.00	\$17,271,611.15	\$36,808,547.29	\$36,808,547.29	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y hora de impresión: 17/oct/2023 02:22 p. m.

Ucr: lenhye
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1430	Aportaciones al sistema para el retiro	\$4,589,491.20	\$804,367.61	\$5,393,878.81	\$3,552,383.85	\$1,841,494.96	\$3,552,383.85	\$0.00	\$1,841,494.96	\$3,552,383.85	\$3,552,383.85	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$4,589,491.20	\$804,367.61	\$5,393,878.81	\$3,552,383.85	\$1,841,494.96	\$3,552,383.85	\$0.00	\$1,841,494.96	\$3,552,383.85	\$3,552,383.85	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$119,685,693.48	\$16,884,007.00	\$136,449,700.61	\$97,683,068.53	\$38,766,632.08	\$97,683,068.53	\$0.00	\$38,766,632.08	\$97,683,068.53	\$97,683,068.53	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$2,522,352.59	\$2,522,352.59	\$2,522,352.59	\$0.00	\$2,522,352.59	\$0.00	\$0.00	\$2,522,352.59	\$2,522,352.59	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$2,522,352.59	\$2,522,352.59	\$2,522,352.59	\$0.00	\$2,522,352.59	\$0.00	\$0.00	\$2,522,352.59	\$2,522,352.59	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$29,118,128.88	\$1,211,383.14	\$30,329,511.82	\$16,804,312.98	\$13,525,198.84	\$16,804,312.98	\$0.00	\$13,525,198.84	\$16,804,312.98	\$16,804,312.98	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$29,118,128.88	\$1,211,383.14	\$30,329,511.82	\$16,804,312.98	\$13,525,198.84	\$16,804,312.98	\$0.00	\$13,525,198.84	\$16,804,312.98	\$16,804,312.98	\$0.00	\$0.00
1540	Prestaciones contractuales	\$90,447,564.80	\$11,897,657.38	\$102,345,222.16	\$77,103,788.94	\$25,241,433.24	\$77,103,788.94	\$0.00	\$25,241,433.24	\$77,103,788.94	\$77,103,788.94	\$0.00	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$90,447,564.80	\$11,897,657.38	\$102,345,222.16	\$77,103,788.94	\$25,241,433.24	\$77,103,788.94	\$0.00	\$25,241,433.24	\$77,103,788.94	\$77,103,788.94	\$0.00	\$0.00
1550	Prestaciones para capacitación de los servidores públicos	\$0.00	\$357,545.00	\$357,545.00	\$357,545.00	\$0.00	\$357,545.00	\$0.00	\$0.00	\$357,545.00	\$357,545.00	\$0.00	\$0.00
1551	Prestaciones para capacitación de los servidores públicos	\$0.00	\$357,545.00	\$357,545.00	\$357,545.00	\$0.00	\$357,545.00	\$0.00	\$0.00	\$357,545.00	\$357,545.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$895,069.02	\$895,069.02	\$895,069.02	\$0.00	\$895,069.02	\$0.00	\$0.00	\$895,069.02	\$895,069.02	\$0.00	\$0.00
1593	Otras prestaciones	\$0.00	\$895,069.02	\$895,069.02	\$895,069.02	\$0.00	\$895,069.02	\$0.00	\$0.00	\$895,069.02	\$895,069.02	\$0.00	\$0.00
1600	PREVISIONES	\$2,892,919.37	-\$2,543,130.42	\$449,788.95	\$0.00	\$449,788.95	\$0.00	\$0.00	\$449,788.95	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$2,892,919.37	-\$2,543,130.42	\$449,788.95	\$0.00	\$449,788.95	\$0.00	\$0.00	\$449,788.95	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$2,892,919.37	-\$2,543,130.42	\$449,788.95	\$0.00	\$449,788.95	\$0.00	\$0.00	\$449,788.95	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$20,989,246.96	\$4,722,310.54	\$25,711,559.50	\$18,906,896.66	\$6,804,662.84	\$18,906,896.66	\$0.00	\$6,804,662.84	\$18,906,896.66	\$18,906,896.66	\$0.00	\$0.00
1710	Estímulos	\$20,989,246.96	\$4,722,310.54	\$25,711,559.50	\$18,906,896.66	\$6,804,662.84	\$18,906,896.66	\$0.00	\$6,804,662.84	\$18,906,896.66	\$18,906,896.66	\$0.00	\$0.00
1711	Estímulos por productividad y eficiencia	\$0.00	\$4,685,995.50	\$4,685,995.50	\$4,685,995.50	\$0.00	\$4,685,995.50	\$0.00	\$0.00	\$4,685,995.50	\$4,685,995.50	\$0.00	\$0.00
1712	Estímulos al personal operativo	\$20,989,246.96	\$568,315.04	\$21,045,564.00	\$14,240,901.16	\$8,804,662.84	\$14,240,901.16	\$0.00	\$8,804,662.84	\$14,240,901.16	\$14,240,901.16	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,734,635.36	-\$2,859,616.17	\$2,875,219.19	\$400,552.97	\$2,474,666.22	\$400,552.97	\$0.00	\$2,474,666.22	\$400,552.97	\$400,552.97	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,892,000.00	-\$992,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material impreso e información digital	\$492,000.00	-\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material impreso e información digital	\$492,000.00	-\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$320,593.36	-\$236,114.36	\$84,479.00	\$1,525.00	\$82,954.00	\$1,525.00	\$0.00	\$82,954.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00



PODER JUDICIAL
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PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2023

Ubr: Activos
Rep: plicEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 17/09/2023 02:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2210	Productos alimenticios para personas	\$320,593.36	-\$237,313.36	\$83,280.00	\$82,954.00	\$326.00	\$0.00	\$82,954.00	\$326.00	\$326.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$320,593.36	-\$237,313.36	\$83,280.00	\$82,954.00	\$326.00	\$0.00	\$82,954.00	\$326.00	\$326.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,199.00	\$1,199.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$1,199.00	\$1,199.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Ciños materiales y artículos de construcción y reparación	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Ciños materiales y artículos de construcción y reparación	\$481,000.00	-\$481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LABI	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,027,000.00	-\$236,759.81	\$790,240.19	\$391,212.22	\$399,027.97	\$0.00	\$391,212.22	\$399,027.97	\$399,027.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,027,000.00	-\$236,759.81	\$790,240.19	\$391,212.22	\$399,027.97	\$0.00	\$391,212.22	\$399,027.97	\$399,027.97	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de trafico	\$1,027,000.00	-\$237,759.81	\$789,240.19	\$390,212.22	\$399,027.97	\$0.00	\$390,212.22	\$399,027.97	\$399,027.97	\$0.00
2613	Combustibles, lubricantes y aditivos para vehículos de trafico	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$619,242.00	-\$618,742.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Reacciones y accesorios menores de equipo de transport	\$619,242.00	-\$618,742.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2981	Reacciones y accesorios menores de equipo de transport	\$619,242.00	-\$618,742.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$34,702,777.99	\$6,671,103.65	\$41,313,881.64	\$22,656,970.86	\$22,468,246.74	\$198,682.24	\$19,845,632.90	\$22,468,246.74	\$22,468,246.74	\$0.00
3100	SERVICIOS BÁSICOS	\$2,245,863.00	-\$1,151,768.70	\$1,094,094.30	\$591,081.44	\$591,081.44	\$0.00	\$591,081.44	\$591,081.44	\$591,081.44	\$0.00
3110	Energía eléctrica	\$1,123,000.00	-\$572,600.00	\$551,000.00	\$338,268.00	\$212,732.00	\$0.00	\$338,268.00	\$212,732.00	\$212,732.00	\$0.00
3111	Energía eléctrica	\$1,123,000.00	-\$572,600.00	\$551,000.00	\$338,268.00	\$212,732.00	\$0.00	\$338,268.00	\$212,732.00	\$212,732.00	\$0.00
3130	Agua	\$345,000.00	-\$294,000.00	\$51,000.00	\$36,086.00	\$14,914.00	\$0.00	\$36,086.00	\$14,914.00	\$14,914.00	\$0.00
3131	Agua	\$345,000.00	-\$294,000.00	\$51,000.00	\$36,086.00	\$14,914.00	\$0.00	\$36,086.00	\$14,914.00	\$14,914.00	\$0.00
3140	Teléfono tradicional	\$597,863.00	-\$580,063.00	\$37,800.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00
3141	Teléfono tradicional	\$597,863.00	-\$580,063.00	\$37,800.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00
3150	Teléfono celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Teléfono celular	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$140,000.00	\$314,294.30	\$454,294.30	\$363,435.44	\$363,435.44	\$0.00	\$363,435.44	\$363,435.44	\$363,435.44	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Ucr: kalhys Rep: rptEstadoPresupuestoEgresos_FF Fecha y hora de Impresión: 17/sep./2023 02:22 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$314,284.30	\$454,284.30	\$363,435.44	\$90,856.86	\$363,435.44	\$0.00	\$90,856.86	\$63,435.44	\$363,435.44	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,224,000.00	\$3,084,304.40	\$2,746,535.04	\$337,769.36	\$2,591,849.04	\$154,686.00	\$492,455.36	\$2,591,849.04	\$2,591,849.04	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$139,695.60	\$3,084,304.40	\$2,746,535.04	\$337,769.36	\$2,591,849.04	\$154,686.00	\$492,455.36	\$2,591,849.04	\$2,591,849.04	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$139,695.60	\$3,084,304.40	\$2,746,535.04	\$337,769.36	\$2,591,849.04	\$154,686.00	\$492,455.36	\$2,591,849.04	\$2,591,849.04	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,740,000.00	\$3,368,006.17	\$1,591,568.54	\$1,776,437.63	\$1,591,568.54	\$0.00	\$1,776,437.63	\$1,591,568.54	\$1,591,568.54	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	\$1,162,000.00	\$324,607.76	\$837,392.24	\$324,607.76	\$0.00	\$837,392.24	\$324,607.76	\$324,607.76	\$0.00	\$0.00
3362	Servicio de Apoyo Administrativo	\$250,000.00	\$1,162,000.00	\$324,607.76	\$837,392.24	\$324,607.76	\$0.00	\$837,392.24	\$324,607.76	\$324,607.76	\$0.00	\$0.00
3380	Servicios de vigilancia	\$1,450,000.00	\$2,206,006.17	\$1,266,960.78	\$939,045.39	\$1,266,960.78	\$0.00	\$939,045.39	\$1,266,960.78	\$1,266,960.78	\$0.00	\$0.00
3381	Servicios de vigilancia	\$1,450,000.00	\$2,206,006.17	\$1,266,960.78	\$939,045.39	\$1,266,960.78	\$0.00	\$939,045.39	\$1,266,960.78	\$1,266,960.78	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$641,000.00	\$34,777.03	\$25,771.53	\$9,005.50	\$25,771.53	\$0.00	\$9,005.50	\$25,771.53	\$25,771.53	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$141,000.00	\$30,477.03	\$24,799.50	\$5,677.53	\$24,799.50	\$0.00	\$5,677.53	\$24,799.50	\$24,799.50	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$141,000.00	\$30,477.03	\$24,799.50	\$5,677.53	\$24,799.50	\$0.00	\$5,677.53	\$24,799.50	\$24,799.50	\$0.00	\$0.00
3470	Fletes y maniobras	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,300.00	\$972.03	\$3,327.97	\$972.03	\$0.00	\$3,327.97	\$972.03	\$972.03	\$0.00	\$0.00
3481	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$4,300.00	\$972.03	\$3,327.97	\$972.03	\$0.00	\$3,327.97	\$972.03	\$972.03	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,287,000.00	\$8,387,467.05	\$2,444,655.03	\$5,942,812.02	\$2,406,678.79	\$35,976.24	\$5,978,788.26	\$2,406,678.79	\$2,406,678.79	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$6,693,945.94	\$1,168,879.15	\$5,525,066.79	\$1,168,879.15	\$0.00	\$5,525,066.79	\$1,168,879.15	\$1,168,879.15	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,407,000.00	\$6,693,945.94	\$1,168,879.15	\$5,525,066.79	\$1,168,879.15	\$0.00	\$5,525,066.79	\$1,168,879.15	\$1,168,879.15	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$850,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$850,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$527,358.05	\$519,067.40	\$8,290.65	\$519,067.40	\$0.00	\$8,290.65	\$519,067.40	\$519,067.40	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$527,358.05	\$519,067.40	\$8,290.65	\$519,067.40	\$0.00	\$8,290.65	\$519,067.40	\$519,067.40	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$450,000.00	\$1,009,623.26	\$707,532.72	\$302,090.54	\$671,556.48	\$35,976.24	\$338,066.76	\$671,556.48	\$671,556.48	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$450,000.00	\$1,009,623.26	\$707,532.72	\$302,090.54	\$671,556.48	\$35,976.24	\$338,066.76	\$671,556.48	\$671,556.48	\$0.00	\$0.00



PODER JUDICIAL
PUEBLA

Unid: Justicia

Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y Hora de Impresión: 17/09/2023 02:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$80,000.00	\$76,339.80	\$156,339.80	\$49,175.76	\$106,164.04	\$49,175.76	\$0.00	\$106,164.04	\$49,175.76	\$49,175.76	\$0.00
3591	Servicios de jardinería y fumigación	\$80,000.00	\$76,339.80	\$156,339.80	\$49,175.76	\$106,164.04	\$49,175.76	\$0.00	\$106,164.04	\$49,175.76	\$49,175.76	\$0.00
3700	SERVICIOS DE TRASLADO Y VIAJICOS	\$200,000.00	-\$86,716.78	\$113,283.22	\$72,000.52	\$41,282.70	\$72,000.52	\$0.00	\$41,282.70	\$72,000.52	\$72,000.52	\$0.00
3720	Pasajes terrestres	\$0.00	\$23,657.17	\$23,657.17	\$7,419.47	\$16,237.70	\$7,419.47	\$0.00	\$16,237.70	\$7,419.47	\$7,419.47	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$23,657.17	\$23,657.17	\$7,419.47	\$16,237.70	\$7,419.47	\$0.00	\$16,237.70	\$7,419.47	\$7,419.47	\$0.00
3750	Viajeros en el país	\$200,000.00	-\$132,373.95	\$67,626.05	\$47,626.05	\$20,000.00	\$47,626.05	\$0.00	\$20,000.00	\$47,626.05	\$47,626.05	\$0.00
3764	Viajeros en el país	\$200,000.00	-\$132,373.95	\$67,626.05	\$47,626.05	\$20,000.00	\$47,626.05	\$0.00	\$20,000.00	\$47,626.05	\$47,626.05	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$22,000.00	\$22,000.00	\$16,965.00	\$5,045.00	\$16,965.00	\$0.00	\$5,045.00	\$16,965.00	\$16,965.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$22,000.00	\$22,000.00	\$16,965.00	\$5,045.00	\$16,965.00	\$0.00	\$5,045.00	\$16,965.00	\$16,965.00	\$0.00
3800	SERVICIOS OFICIALES	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$53,010.00	-\$53,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$21,311,904.99	\$3,920,044.48	\$25,231,949.47	\$15,187,298.88	\$10,044,650.59	\$15,187,298.88	\$0.00	\$10,044,650.59	\$15,187,298.88	\$15,187,298.88	\$0.00
3920	Impuestos y derechos	\$96,332.00	-\$31,443.00	\$64,889.00	\$44,889.00	\$20,000.00	\$44,889.00	\$0.00	\$20,000.00	\$44,889.00	\$44,889.00	\$0.00
3921	Impuestos y derechos	\$96,332.00	-\$31,443.00	\$64,889.00	\$44,889.00	\$20,000.00	\$44,889.00	\$0.00	\$20,000.00	\$44,889.00	\$44,889.00	\$0.00
3980	Impuesto sobre nóminas y otros que se devengan de una re	\$21,215,572.99	\$3,951,487.48	\$25,167,060.47	\$15,142,409.88	\$10,024,650.59	\$15,142,409.88	\$0.00	\$10,024,650.59	\$15,142,409.88	\$15,142,409.88	\$0.00
3981	Impuesto sobre nóminas y otros que se devengan de una re	\$21,215,572.99	\$3,951,487.48	\$25,167,060.47	\$15,142,409.88	\$10,024,650.59	\$15,142,409.88	\$0.00	\$10,024,650.59	\$15,142,409.88	\$15,142,409.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$200,000.00	\$200,000.00	\$187,732.89	\$32,267.11	\$187,732.89	\$0.00	\$32,267.11	\$187,732.89	\$187,732.89	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$200,000.00	\$200,000.00	\$187,732.89	\$32,267.11	\$187,732.89	\$0.00	\$32,267.11	\$187,732.89	\$187,732.89	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$187,732.89	\$32,267.11	\$187,732.89	\$0.00	\$32,267.11	\$187,732.89	\$187,732.89	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$200,000.00	\$200,000.00	\$187,732.89	\$32,267.11	\$187,732.89	\$0.00	\$32,267.11	\$187,732.89	\$187,732.89	\$0.00
RECURSOS FEDERALES		\$1,075,994,862.00	-\$81,877,265.20	\$1,157,871,927.20	\$666,915,719.27	\$490,955,508.93	\$666,727,565.07	\$100,662.24	\$490,144,170.43	\$666,727,565.07	\$666,727,565.07	\$0.00
016 RECURSOS ESTATALES		\$6,044,000.00	\$1,805,809.50	\$6,649,809.50	\$4,846,980.60	\$1,802,628.90	\$4,846,980.60	\$0.00	\$1,802,628.90	\$4,846,980.60	\$4,846,980.60	\$0.00
2100	MATERIALES Y SUMINISTROS	\$5,011,000.00	\$1,805,121.00	\$6,616,121.00	\$4,842,363.09	\$1,773,757.91	\$4,842,363.09	\$0.00	\$1,773,757.91	\$4,842,363.09	\$4,842,363.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,805,121.00	\$6,616,121.00	\$4,842,363.09	\$1,773,757.91	\$4,842,363.09	\$0.00	\$1,773,757.91	\$4,842,363.09	\$4,842,363.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,011,000.00	\$1,805,121.00	\$6,616,121.00	\$4,842,363.09	\$1,773,757.91	\$4,842,363.09	\$0.00	\$1,773,757.91	\$4,842,363.09	\$4,842,363.09	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$430.00	\$11,430.00	\$3,060.00	\$8,370.00	\$3,060.00	\$0.00	\$8,370.00	\$3,060.00	\$3,060.00	\$0.00
2210	Productos alimenticios para personas	\$11,000.00	\$430.00	\$11,430.00	\$3,060.00	\$8,370.00	\$3,060.00	\$0.00	\$8,370.00	\$3,060.00	\$3,060.00	\$0.00
2212	Productos alimenticios para los efectivos que realicen lab	\$0.00	\$3,030.00	\$3,030.00	\$2,995.00	\$35.00	\$2,995.00	\$0.00	\$35.00	\$2,995.00	\$2,995.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Usr: katlys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 17/oct./2023 02:22 p. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	
										Deuda	Deuda
2213 Productos alimenticios para el personal en las instalaciones	\$11,000.00	\$6,400.00	\$6,275.00	\$125.00	\$125.00	\$0.00	\$6,275.00	\$125.00	\$125.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,158.50	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,158.50	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,158.50	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00	\$1,158.50	\$1,158.50	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,000.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$22,000.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos deslir	\$22,000.00	\$20,500.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$400.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$400.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$400.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.99	\$399.01	\$399.01	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$9,599,585.00	\$11,757,940.52	\$11,589,222.21	\$1,168,718.31	\$1,434,502.21	\$164,720.00	\$10,323,438.31	\$1,434,502.21	\$1,434,502.21	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$99,000.00	\$129,688.00	\$129,688.00	\$62,587.70	\$62,587.70	\$0.00	\$67,100.30	\$62,587.70	\$62,587.70	\$0.00	\$0.00
3110 Energía eléctrica	\$55,000.00	\$60,618.00	\$60,618.00	\$38,902.00	\$38,902.00	\$0.00	\$21,716.00	\$38,902.00	\$38,902.00	\$0.00	\$0.00
3111 Energía eléctrica	\$55,000.00	\$60,618.00	\$60,618.00	\$38,902.00	\$38,902.00	\$0.00	\$21,716.00	\$38,902.00	\$38,902.00	\$0.00	\$0.00
3130 Agua	\$11,000.00	\$7,000.00	\$7,000.00	\$2,393.00	\$2,393.00	\$0.00	\$4,607.00	\$2,393.00	\$2,393.00	\$0.00	\$0.00
3131 Agua	\$11,000.00	\$7,000.00	\$7,000.00	\$2,393.00	\$2,393.00	\$0.00	\$4,607.00	\$2,393.00	\$2,393.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$22,000.00	\$28,350.00	\$28,350.00	\$15,492.70	\$15,492.70	\$0.00	\$12,857.30	\$15,492.70	\$15,492.70	\$0.00	\$0.00
3141 Telefonía tradicional	\$22,000.00	\$28,350.00	\$28,350.00	\$15,492.70	\$15,492.70	\$0.00	\$12,857.30	\$15,492.70	\$15,492.70	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$33,720.00	\$33,720.00	\$5,800.00	\$5,800.00	\$0.00	\$27,920.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
3172 Servicios de redes y procesamiento de información	\$0.00	\$33,720.00	\$33,720.00	\$5,800.00	\$5,800.00	\$0.00	\$27,920.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$495,000.00	\$595,187.00	\$595,187.00	\$494,347.00	\$529,627.00	\$164,720.00	\$265,560.00	\$329,627.00	\$329,627.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$495,000.00	\$595,000.00	\$595,000.00	\$494,160.00	\$529,440.00	\$164,720.00	\$265,560.00	\$329,440.00	\$329,440.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$495,000.00	\$595,000.00	\$595,000.00	\$494,160.00	\$529,440.00	\$164,720.00	\$265,560.00	\$329,440.00	\$329,440.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$187.00	\$187.00	\$187.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$187.00	\$187.00	\$187.00	\$187.00	\$0.00	\$0.00	\$187.00	\$187.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,592,101.00	\$1,887,942.75	\$1,887,942.75	\$786,552.64	\$786,552.64	\$0.00	\$1,081,390.11	\$786,552.64	\$786,552.64	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$22,000.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$22,000.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$2,500,000.00	\$1,531,899.99	\$968,100.01	\$470,675.14	\$470,675.14	\$0.00	\$497,424.87	\$470,675.14	\$470,675.14	\$0.00	\$0.00

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Fecha y hora de Impresión 17/oct/2023 02:22 p. m.

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Capacidad institucional	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3342	Capacidad especializada	\$2,500,000.00	-\$1,534,899.99	\$965,100.01	\$470,675.14	\$494,424.87	\$470,675.14	\$0.00	\$494,424.87	\$470,675.14	\$470,675.14	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e imprenta	\$674,107.00	-\$613,591.00	\$60,516.00	\$10,918.62	\$49,597.38	\$10,918.62	\$0.00	\$49,597.38	\$10,918.62	\$10,918.62	\$0.00
3362	Servicio de Apoyo Administrativo	\$674,107.00	-\$614,101.00	\$60,000.00	\$10,408.62	\$49,591.38	\$10,408.62	\$0.00	\$49,591.38	\$10,408.62	\$10,408.62	\$0.00
3363	Servicio de Impresión de Documentos y Papelería Oficial	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
3380	Servicios de vigilancia	\$396,000.00	\$403,370.74	\$799,370.74	\$264,996.88	\$534,373.86	\$264,996.88	\$0.00	\$534,373.86	\$264,996.88	\$264,996.88	\$0.00
3381	Servicios de vigilancia	\$396,000.00	\$403,370.74	\$799,370.74	\$264,996.88	\$534,373.86	\$264,996.88	\$0.00	\$534,373.86	\$264,996.88	\$264,996.88	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$11,000.00	-\$6,131.70	\$5,868.30	\$3,950.51	\$1,917.79	\$3,950.51	\$0.00	\$1,917.79	\$3,950.51	\$3,950.51	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,368.30	\$4,368.30	\$3,950.51	\$417.79	\$3,950.51	\$0.00	\$417.79	\$3,950.51	\$3,950.51	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,368.30	\$4,368.30	\$3,950.51	\$417.79	\$3,950.51	\$0.00	\$417.79	\$3,950.51	\$3,950.51	\$0.00
3470	Fletes y manobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y manobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$5,164,000.00	-\$1,374,902.35	\$6,528,902.35	\$108,230.56	\$6,420,671.79	\$108,230.56	\$0.00	\$6,420,671.79	\$108,230.56	\$108,230.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,181,106.02	\$1,181,106.02	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,181,106.02	\$1,181,106.02	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$1,181,106.02	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$132,000.00	\$166,461.38	\$288,461.38	\$65,936.64	\$192,524.74	\$65,936.64	\$0.00	\$192,524.74	\$65,936.64	\$65,936.64	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$132,000.00	\$166,461.38	\$288,461.38	\$65,936.64	\$192,524.74	\$65,936.64	\$0.00	\$192,524.74	\$65,936.64	\$65,936.64	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$132,000.00	\$166,461.38	\$288,461.38	\$65,936.64	\$192,524.74	\$65,936.64	\$0.00	\$192,524.74	\$65,936.64	\$65,936.64	\$0.00
3581	Servicios de jardinería y fumigación	\$22,000.00	\$16,834.95	\$38,834.95	\$12,293.92	\$26,541.03	\$12,293.92	\$0.00	\$26,541.03	\$12,293.92	\$12,293.92	\$0.00
3581	Servicios de jardinería y fumigación	\$22,000.00	\$16,834.95	\$38,834.95	\$12,293.92	\$26,541.03	\$12,293.92	\$0.00	\$26,541.03	\$12,293.92	\$12,293.92	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$127,484.00	-\$86,921.00	\$30,563.00	\$63.00	\$30,000.00	\$63.00	\$0.00	\$30,000.00	\$63.00	\$63.00	\$0.00
3750	Viáticos en el país	\$127,484.00	-\$87,169.00	\$30,325.00	\$325.00	\$30,000.00	\$325.00	\$0.00	\$30,000.00	\$325.00	\$325.00	\$0.00
3751	Viáticos en el país	\$127,484.00	-\$87,169.00	\$30,325.00	\$325.00	\$30,000.00	\$325.00	\$0.00	\$30,000.00	\$325.00	\$325.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$238.00	\$238.00	\$238.00	\$0.00	\$238.00	\$0.00	\$0.00	\$238.00	\$238.00	\$0.00




PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023


Fecha y hora de impresión: 17/oct./2023 02:22 p. m.
 Usr: kathy Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	Otros servicios de traslado y hospedaje	\$0.00	\$238.00	\$238.00	\$0.00	\$238.00	\$0.00	\$0.00	\$238.00	\$238.00	\$0.00
3800	SERVICIOS OFICIALES	\$55,000.00	\$2,478,789.12	\$2,533,789.12	\$2,432,978.32	\$100,810.80	\$0.00	\$2,432,978.32	\$100,810.80	\$100,810.80	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$2,478,789.12	\$2,533,789.12	\$2,432,978.32	\$100,810.80	\$0.00	\$2,432,978.32	\$100,810.80	\$100,810.80	\$0.00
3821	Gastos de orden social y cultural	\$55,000.00	\$2,478,789.12	\$2,533,789.12	\$2,432,978.32	\$100,810.80	\$0.00	\$2,432,978.32	\$100,810.80	\$100,810.80	\$0.00
3900	OTROS SERVICIOS GENERALES	\$66,000.00	\$0.00	\$66,000.00	\$23,820.00	\$42,180.00	\$0.00	\$23,820.00	\$42,180.00	\$42,180.00	\$0.00
3920	Impuestos y derechos	\$66,000.00	\$0.00	\$66,000.00	\$23,820.00	\$42,180.00	\$0.00	\$23,820.00	\$42,180.00	\$42,180.00	\$0.00
3921	Impuestos y derechos	\$66,000.00	\$0.00	\$66,000.00	\$23,820.00	\$42,180.00	\$0.00	\$23,820.00	\$42,180.00	\$42,180.00	\$0.00
RECURSOS ESTATALES		\$14,643,585.00	\$3,765,965.02	\$18,409,550.02	\$11,961,347.21	\$1,439,119.72	\$5,007,063.09	\$16,968,430.30	\$1,439,119.72	\$1,439,119.72	\$0.00

Total Final	\$11,339,414,362.00	\$339,823,386...	\$11,679,237,748.09	\$815,786,905.53	\$863,450,942.56	\$807,075,060.63	\$8,711,844.30	\$872,162,687.46	\$807,075,060.63	\$806,723,945.47	\$351,315.16
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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"


 CHRISTIANE TABE MORALES
 SECRETARIA DE ADMINISTRACIÓN Y PLANEACIÓN DEL
 CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL
 ESTADO DE PUEBLA Y REPRESENTANTE LEGAL DEL
 PODER JUDICIAL DEL ESTADO DE PUEBLA


 CARLOS MANUEL AGUIRRE PÉREZ
 DIRECTOR DE PRESUPUESTO Y RECURSOS FINANCIEROS
 DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL
 DEL ESTADO DE PUEBLA


 CHRISTIANE TABE MORALES
 SECRETARIA DE ADMINISTRACIÓN Y PLANEACIÓN DEL
 CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL
 ESTADO DE PUEBLA